Two Thousand and Twelve

Annual Report

Town of Hatfield



~Pennington Geis

Massachusetts

THE ATHENIAN OATH

WE WILL NEVER BRING DISGRACE TO THIS OUR TOWN, BY ANY ACT OF DISHONESTY OR COWARDICE, NOR EVER DESERT OUR SUFFERING COMRADES IN THE RANKS; WE WILL FIGHT FOR THE IDEALS AND SACRED THINGS OF THE TOWN, BOTH ALONE AND WITH MANY; WE WILL REVERE AND OBEY THE TOWN'S LAWS AND DO OUR BEST TO INCITE A LIKE RESPECT IN THOSE ABOVE US WHO ARE PRONE TO ANNUL OR SET THEM AT NAUGHT; WE WILL STRIVE UNCEASINGLY TO QUICKEN THE PUBLIC'S SENSE OF CIVIC DUTY, THUS IN ALL THESE WAYS WE WILL TRANSMIT THIS TOWN NOT ONLY LESS, BUT GREATER AND MORE BEAUTIFUL THAN IT WAS TRANSMITTED TO US.

2012 Annual Town Report Dedication



In recognition of and to honor

Louise Slysz

Town Clerk/Treasurer For years of dedicated service From October 1976 to April 1, 2013. To the Residents of the Town of Hatfield,

It has been an honor and a pleasure to serve as your Town Clerk and Treasurer for the past 36 ½ years. New developments in Town government and ever increasing requirements in the office have kept the positions interesting and challenging. When I agreed to fill in upon my father's retirement, I never imagined that these positions would become my career. Over the years, I have had the pleasure to work with so many of you, in your capacity as a volunteer, an appointed official, an elected official or as a town employee. I appreciate the dedication of those who have served as members of the Board of Registrars, Election officers and census takers. Thanks to all of you for the great trip, with special thanks to my assistant, Edwina Palmisano, who does it all with great efficiency and a smile!

The workplace in October 1976 was completely manual, unrecognizable by the younger generation. Standard office equipment included green ledger paper, adding machines, typewriters, carbon paper, and mimeograph machines. As the years passed essentially every function in the office has transitioned to a computerized program.

In 1976, I was the only full time person at Town Hall sharing my office with the Board of Selectmen and the building with the School Department. The gymnasium was used for physical education classes, basketball games, plays, musicals, and graduation ceremonies. Reading classes were held upstairs in the Community Rooms. The entire basement was used for the athletic programs and the cafeteria for students from the Junior High School across the street and the old Smith Academy, located next door. Rarely was it a quiet place with teenagers coming and going throughout the day.

When the new high school was built in 1980, the Town Hall began its transition into home for town government and activities. Renovations were made to accommodate a variety of town departments.

As I look back at the years, many significant projects occurred. The school department saw the building of the current Smith Academy and the construction of the new elementary school. The wastewater treatment plant was built, contributing to the cleanup of the Connecticut River. Since then, sewer lines have been extended to other areas to serve residents and businesses. In 1994, a \$1M grant assisted with the expansion of the sewer on North Hatfield Road in support of the relocation of C&S wholesale grocers to Hatfield. A few other projects included the construction of the water filtration plant, the opening of Tobacco Shed Museum, and the construction of the Lions Club Pavilion, funded by a 1976 Centennial grant.

A steady increase in business development has occurred as both small and large businesses have made Hatfield their home. In many respects Hatfield continues to be a farming community, however, farming has evolved from many small family farms to a few large farming businesses.

The basic character of a town is shaped by its residents. In time of crisis our residents always come forward. One great example of that occurred many years ago when the Selectmen were notified that the Town would no longer have ambulance coverage. The Hatfield Lions Club led a capital campaign and raised \$40,000 to buy our first ambulance. Numerous residents came forward to become Hatfield's first EMT's. Another great example occurred during the flood in 1984. Many residents and town employees provided many hours of assistance and support to those who were affected.

As I began to think about retirement, I often remembered a retiring teacher who told me several years ago that she was retiring before the 1st person thought she should. As time has passed, I've come to understand how profound her statement was. So, while I have thoroughly enjoyed my years at Town Hall, I hope I'm retiring before anyone thinks I should!

I will miss my home and friends at Town Hall. I will miss serving the residents. But now, I am ready to begin the adventures of life as a retiree.

Thank you for your continued support over the years.

Louise Slysz

ELECTED OFFICIALS as of December 31, 2012

| Position | Name | | | Term | Term Expires |
|----------------------------------------------|---------------|----------|---------|------|-----------------|
| Assessor | Pitchko, Jr. | Stanley | J. | 3 | 2013 |
| | Punska | Ronald | J | 3 | 2014 |
| | Williams | Larry | Е | 3 | 2015 |
| Board of Health | Bardwell | A | Cory | 3 | 2013 |
| | Paszek | Ellen | Bokina | 3 | 2014 |
| | Lesko, Jr. | Edward | W | 3 | 2015 |
| Cemetery Commissioner | Williams | Larry | Е | 2 | 2013 |
| | Bardwell | Jonathan | W | 3 | 2014 |
| | Lavallee | Joseph | A | 3 | 2015 |
| Elector, Oliver Smith Will | Szych | Lydia | | 1 | 2013 |
| Hampshire Council of Government Councilor | Boyle | Marcus | J | 1 | 2013 |
| Housing Authority | Symanski | Stanley | L | 2 | 2013 |
| , | McGrath | Michael | J | 5 | 2015 |
| | Wilkes | John | Т | 5 | 2017 |
| | Vacant | | | 0 | 2013 |
| State Appointed | Vacant | | | 0 | |
| Library Trustee | Little | Nancy | | 2 | 2013 |
| | Humphrey | Marsha | L | 3 | 2014 |
| | Gaudet | Dodie | | 3 | 2015 |
| Moderator | Lavallee | Joseph | A | 3 | 2014 |
| Planning Board | Morrison | Jeffrey | C | 1 | 2013 |
| | Winters | C | Gregory | 5 | 2014 |
| | Bartlett, Jr. | Robert | T | 5 | 2015 |
| | Bardwell | A | Cory | 5 | 2016 |
| | Dostal | Paul | S | 5 | 2017 |

| Position | Name | | | Term | Term Expires |
|-----------------------------------|-------------|-----------|--------|------|-----------------|
| Redevelopment Authority | Morrison | Jeffrey | С | 1 | 2013 |
| | | | | | |
| | Green | Harold | F | 5 | 2014 |
| Redevelopment Authority - Cont'd. | Williams | Larry | E | 5 | 2015 |
| | Bartlett | Michael | | 5 | 2017 |
| State Appointed | Rossmassler | Thomas | BS | 3 | 2010 |
| School Committee | Sassi | Linda | J | 3 | 2013 |
| | Englehardt | Catherine | J | 3 | 2014 |
| | Skovera | Michele | M | 3 | 2014 |
| | Novak | Pamela | C | 3 | 2015 |
| | Paszek | Michael | F | 3 | 2015 |
| Selectman | Boyle | Marcus | J | 3 | 2013 |
| | Adamski | Jan | J | 3 | 2014 |
| | Lesko, Jr. | Edward | W | 3 | 2015 |
| Town Clerk | Slysz | G | Louise | 3 | 2014 |
| Town Collector | Chmura | Marie | A | 3 | 2014 |
| Treasurer | Slysz | G | Louise | 3 | 2014 |

APPOINTED OFFICIALS as of December 2012

| Position | Bd. Rep. | Name | | | Term | Terms Expires |
|----------------------------------|------------------------|-------------|----------|--------|------|------------------|
| Accountant | | Lyons | Michael | | | F |
| ADA Committee | COA | Zygmont | Amanda | | 1 | 2013 |
| | DPW Dir | Genovese | Philip | | 1 | 2013 |
| Agricultural Advisory Commission | | Petcen | Thomas | A | 3 | 2013 |
| · · | | Speeter | Betsy | | 3 | 2013 |
| | | Wagner | Robert | | 3 | 2014 |
| | | Powell | Russell | | 3 | 2014 |
| | | Pease | John | | 3 | 2015 |
| Animal Control Officer | | Pomeroy | R | Scott | 1 | 2013 |
| Board of Registrars | | Kuchyt | Ruth | | 3 | 2013 |
| č | | Dostal | Eileen | J | 3 | 2014 |
| | | Bardwell | Helen | Н | 3 | 2015 |
| | TC | Slysz | G | Louise | | |
| Cable TV Manager | | Novak | John | | 0 | |
| Cable Advisory Committee | | Cady | Patricia | | 1 | 2013 |
| | School | Duval | Paul | | 2 | 2013 |
| | | Vacant | | | 2 | 2014 |
| | | Hillard | Maureen | O | 3 | 2014 |
| Capital Improvement Planning | | | | | | |
| Committee | at large | Spellacy | Francis | | 1 | 2013 |
| | School | Paszek | Michael | | 1 | 2013 |
| | Selectmen | Boyle | Marcus | J | 1 | 2013 |
| | at large | Lorenzo | Tyrone | | 1 | 2013 |
| | FinCom | Gougeon | Francis | | 1 | 2013 |
| Community Preservation Committee | Planning Bd Open | Bardwell | A | Cory | | |
| | Space Ag Adv | Cocks | Peter | | | |
| | Comm | Wagner | Robert | | | |
| | Historical Housing | Ashley | George | | | |
| | Authority | McGrath | Michael | J | | |
| | ConCom | Sassi | Ronald | | | |
| appt by Moderator | at large | Bartlett | Michael | | | |
| | Rec Comm | Laflamme | Robert | | | |
| | at large S | Wilkes | John | T | | |
| Conservation Committee | | Bardwell | A | Cory | 3 | 2013 |
| | | Adamski | Jan | | 3 | 2013 |
| | | Sassi | Ronald | | 3 | 2014 |
| | | Antosz, Jr. | Michael | | 3 | 2014 |
| | | Galvagni | Gary | | 3 | 2015 |
| | | Williams | Brian | | 3 | 2015 |

| Conservation Committee, Cont. | | Williams | Gordon | O | 3 | 2015 |
|---------------------------------------|---------------------|------------------|----------------|--------|---|--------------|
| Constable | | Gilbert, Sr. | Richard | J | 3 | 2013 |
| | | Osley | Thomas | J | 3 | 2014 |
| | | Doty | Cindy | | 3 | 2015 |
| Council on Aging | | Wright | Angela | | 3 | 2013 |
| | | Tefft | Kathleen | В | 3 | 2014 |
| | | Hurley | David | M | 3 | 2014 |
| | | Robinson | Shawn | | 2 | 2015 |
| | | Zygmont | Amanda | | 3 | 2015 |
| | | Pitchko, | | | | |
| Elderly & Disabled Taxation Fund Comm | Assessor | Jr. | Stanley | J | 1 | 2013 |
| | At Large | Smarz | Dorothy | | 1 | 2013 |
| | Treas | Slysz | G | Louise | 1 | 2013 |
| Emergency Management Director | | Doty | Cindy | | 3 | 2015 |
| Emergency Management Planning | | | | | | |
| Committee | DPW | Genovese | Philip | | 3 | 2013 |
| | Fire | Belden | William | | 3 | 2013 |
| | Police | Osley | Thomas | J | 3 | 2013 |
| | School Business | Chapin | Jennifer | | 3 | 2013 |
| | Rep | Pease | John | | 3 | 2014 |
| | at large | Flaherty | Kerry | | 2 | 2014 |
| | Hlth | Keller | Carol | | 2 | 2014 |
| | COA | Betsold | Jane | M | 3 | 2014 |
| | ВОН | Bokina | Ellen | | 3 | 2014 |
| | Sel Rep | Pomeroy | R | Scott | 3 | 2015 |
| | at lg | Kellogg | Ruth | | 3 | 2015 |
| | Amb | Gagnon | Gregory | | 3 | 2015 |
| | At lg | Kellogg | Charles | G | 3 | 2015 |
| | EM Dir | Doty | Cindy | | 3 | 2015 |
| Energy Committee | School Committee | Paszek | Michael | F | 1 | 2013 |
| | | Carrith | Christoph | C | 2 | 2014 |
| | | Smith Motyko | er Eronle | G | 3 | 2014 2014 |
| | | Motyka Biddle | Frank David | | | 2014 |
| Einanaa Cammittaa | | Williams | | | 3 | |
| Finance Committee | | | Darryl | | 2 | 2013 |
| Appointed by the Moderator | | Barry | Sean | T | 3 | 2014 |
| | | Gougeon | Francis | L | 3 | 2014 |
| | | Carroll | Veronica | | 3 | 2015 |
| E. Cl. C | | Fisher | Paul | | 3 | 2015 |
| Fire Chief | 1 | Belden | William | | 2 | 2012 |
| Hampshire Reg Emerg Planning Comm | alt | Genovese | Philip | | 1 | 2013 |
| Hampshire Reg Emerg Planning Comm | EMD | Doty | Cindy | | 1 | 2013 |
| Historical Commission | | Labarge | Leslie | | 3 | 2013 |
| | | Ashley | George | | 3 | 2013 |
| | | Martin | Frederick | A | 3 | 2014 |
| | | Hahn | Amy | | 3 | 2014 |

| | | Kellogg | Charles | G | 3 | 2015 |
|-------------------------------------|---------------------------------------|----------------|--------------------|-------|---------|------|
| Inspector of Animals | | Pomeroy | R | Scott | 1 | 2013 |
| Inspector of Buildings | | Sadowski | Stanley | | 3 | 2013 |
| Inspector, Local (asst bldg) | | Bartlett | Robert | T | 1 | 2013 |
| Inspector, Electrical | | Symanski | Stanley | | 2 | 2013 |
| Inspector, Electrical Asst | | Lizek | David | | 2 | 2013 |
| Inspector, Electrical Alternate | | Paciorek | Timothy | | 1 | 2013 |
| Inspector, Gas &Plumbing | | Geryk | Walter | | 1 | 2013 |
| Inspector, Plumbing Asst | | Cichy | Malcolm | | 1 | 2013 |
| Inspector, Plumbing Alt asst | | Wendolowski | Mark | | 1 | 2013 |
| Library Building Committee | | Green | Harold | F | | |
| | | Williams | Mary | | | |
| | Library | ~ . | | | | |
| | Trustee | Gaudet | Dodie | | | |
| | | Nicholas | Bryan | | | |
| | | Phaneuf | James | | | |
| Local Cultural Council | | Auferoth | Susannah | | 3 | 2013 |
| | | Winings | Sally | | 3 | 2013 |
| | | Rakelbusch | Peter | | 3 | 2014 |
| | | Adler | Norma | | 3 | 2015 |
| | | Coby | Karen | R | 3 | 2015 |
| Open Space Committee | | Touloumtzis | Steven | | 3 | 2013 |
| | | Kellogg | Charles | G | 2 | 2013 |
| | | Abbott | Richard | | 3 | 2013 |
| | | Dewey | Angelica | R | 3 | 2014 |
| | | Gelotte | Mark | | 3 | 2014 |
| | | Cocks | Peter | | 3 | 2015 |
| | | Neal | Craig | A | 3 | 2015 |
| Pioneer Valley Conservation Compact | Open Space- Primary ConCom- secondary | Cocks Sassi | Peter Ronald | | 0 | |
| Pioneer Valley Planning Commission | PL Bd | Bartlett, Jr. | Robert | T | 1 | 2013 |
| Tioneer valley Framming Commission | Alternate | Boyle | Marcus | J | 1 | 2013 |
| Police, Chief | Alternate | Osley | Thomas | J | 3 | 2013 |
| Police Police | | Galeas | James | P | <u></u> | 2013 |
| Fonce | | Phillips | Clinton | W | | 2012 |
| | | Paciorek | | M | 1 | 2013 |
| | | Romano | Timothy Michael | | 3 | 2013 |
| | | | | A | 3 | |
| | | Stankowski | Jozef | ٨ | 3 | 2013 |
| | | Sampson | David | A | 3 | 2013 |
| | | O'Connell | Bridget | L | 1 | 2013 |
| | | Holmes | Jonathan | | 1 | 2013 |
| | | Lapean | Jacob | | 1 | 2013 |
| D. 11. G. 11. | | Vandoloski | Raymond | | 3 | 2014 |
| Police, Cont'd. | | Dekoschak | Michael | | 3 | 2015 |

| Recreation Committee | | Paciorek | Timothy | M | 3 | 2013 |
|-----------------------------|------------|---------------|----------|----|---|------|
| | | Zygmont | Glenn | | 3 | 2013 |
| | | Holhut | Anna | | 3 | 2013 |
| | | LaFlamme | Robert | G | 3 | 2014 |
| | | Asai | Nancy | | 3 | 2015 |
| | | Smiarowski | John | | 3 | 2015 |
| | | Scagel | Jonathan | | 3 | 2015 |
| Redevelopment Authority | state appt | Rossmassler | Thomas | BS | 3 | 2010 |
| Rescue/Pumper Committee | | Savard | Gary | | | |
| | | Antosz | Michael | | | |
| | | Galvagni | Gary | | | |
| | | Gaughan | Stephen | | | |
| | | Bardwell | Jonathan | | | |
| | | Board of | | | | |
| Right to Know | | Health | | | 1 | 2013 |
| Veteran Services Officer | | Dostal | Paul | S | 1 | 2013 |
| Veterans Commemorative Comm | | Balise | Kenneth | | 1 | 2013 |
| | | Jaworski, Jr. | Edmund | E | 1 | 2013 |
| | | Nicholas | Bryan | | 1 | 2013 |
| Zoning Board of Appeals | | Paszek | Michael | F | 5 | 2013 |
| | | Spellacy | Francis | | 4 | 2014 |
| | alternate | Williams | Darryl | | 5 | 2016 |
| | alternate | Nicholas | Bryan | | 5 | 2017 |

APPOINTED BY THE MODERATOR as of December 31, 2012

| Position | | | | Term | Term Expires |
|----------------------------------|----------|----------|---|------|-----------------|
| Community Preservation Committee | Bartlett | Michael | | | |
| | | | | | |
| | | | | | |
| Finance Committee | Carroll | Veronica | | 3 | 2015 |
| | Fisher | Paul | | 3 | 2015 |
| | Barry | Sean | | 3 | 2014 |
| | Gougeon | Francis | L | 3 | 2014 |
| | Williams | Darryl | | 2 | 2013 |

Board of Selectmen

To our fellow citizens,

The Board of Selectmen respectfully submits this report on selected activities for the past year. Although operating in a constrained fiscal environment, a priority was to sustain basic services. A major emphasis this year was on improved infrastructure.

GREEN COMMUNITIES – In December of 2010, the Town was awarded a \$130,725 Green Communities Grant to implement various energy efficiency measures on town buildings. Earlier projects were completed at Smith Academy and the Waste Water Treatment Plant. This past year grant funds were fully expended on the first phase of window replacement at the Town Hall.

TOWN HALL RENOVATIONS – Town Hall was constructed in 1930 to meet different requirements and codes than are required today. The Town hired ArchitectureEL of East Longmeadow as architect to address current needs. They are finalizing plans to build out the office and meeting space in the old gym area as well as equipping the first floor with handicap accessible bathrooms, Phase I of a larger plan to meet code and functioning requirements. They are also working on schematic plans for an elevator and improvements to the second floor (Phase II). The first phase of the project will be put out to bid in the spring, with anticipated completion by October 2013.

TOWN HALL GARAGE RENOVATIONS - The Town hired architect Mark Gellotte, a Hatfield resident, to complete design for Town Hall Garage renovations. Besides garaging, the plan is to have the building support offices for the Police, Fire and Ambulance Departments. This project is out to bid with completion expected to occur this summer.

CENTER SCHOOL – Working with the Pioneer Valley Planning Commission (PVPC), the town has submitted an Economic Development Fund (EDF) grant application to the Massachusetts Department of Housing and Community Development to study reuse options for the former Center School. If approved, the grant will fund a consultant(s) to prepare a market analysis to determine best options for reuse, along with schematic plans and the estimated costs for refurbishing the building for those uses.

WATER TRANSMISSION LINE – As one phase of a major update to our water system, a new transmission line is planned from the Reservoir to Gore Avenue/Chestnut Street. Contract award is planned for this summer; construction will take a year.

DIKE STABILIZATION PROJECT – With a cost share grant from the Federal Emergency Management Agency stabilization of a section of the Connecticut River dike near the end of Bridge Lane is in the permitting phase. The project will be put out for bid in May with construction to begin this summer.

NEW RECREATION AREA – Construction of a recreation area on the site of the former School Street School is planned for April and May, providing an attractive feature to Town Center and an area for our youth activity.

SUNSHOT SOLAR STUDY – Through the efforts of the town's Energy Committee the town received a grant from the Massachusetts Department of Energy Resources under the Sunshot Solar Rooftop Challenge Program. This pilot project was part of a nationwide effort to determine obstacles to constructing solar rooftop arrays, including regulatory and financial hurdles, and to develop solutions for these problems. Of the five municipalities involved in the pilot (Boston, Cambridge, Harvard, Winchester and Hatfield) Hatfield was cited as making the greatest strides in improving local permitting and regulatory practices for rooftop solar photovoltaic systems.

COMCAST CONTRACT – After a long negotiation process, the town signed a new ten year contract with COMCAST. Part of the new arrangement gives the town funds to pay for the station manager and to update equipment at HCTV, the local access station.

TOWN ADMINISTRATOR – Mr. Jeff Ritter, Town Administrator for about a year and a-half, left for a position with the Town of Templeton in January. Mr. Paul Boudreau, who previously held the position of Town Administrator in Lanesborough in Berkshire County for thirteen years, replaced Mr. Ritter in May.

In closing, the Board of Selectmen recognizes and salutes the contributions of our many committee volunteers who along with the town staff make this community an exceptional place to live and work. In particular we wish to recognize Mrs. Louise Slysz who on April 1, left service with the Town of Hatfield. For over 36 years Mrs. Slysz served as both Town Clerk and Treasurer. Louise, as everyone calls her, through the years has been an integral part of town government with influence far beyond her official roles. Her judgment and input have been routinely sought and highly valued not only by the Board of Selectmen, but other boards and committees as well. In recognition of her exceptional performance and distinguished career, the Board of Selectmen dedicates this year's Town Report to Louise.

BOARD OF SELECTMEN

Jan J. Adamski, Chairman Marcus J. Boyle Edward W. Lesko, Jr.

Town Collector

The following amounts were paid to the Treasurer in FY 2012

| The following amounts were | | | | OUTSTANDING | TOTAL OUTSTANDING |
|-------------------------------|------|-----------------|--------------|---------------|----------------------|
| | Year | Amounts Paid | TOTAL | June 30, 2012 | June 30, 2012 |
| | | | | | |
| REAL ESTATE | 2009 | 8,768.00 | | 5,077.00 | |
| | 2010 | 32,965.00 | | 21,495.00 | |
| | 2011 | 60,852.00 | | 84,507.00 | |
| | 2012 | 5,192,007.00 | 5,294,592.00 | 184,993.00 | 296,072.00 |
| COMMUNITY PRESERVATION ACT | 2012 | | | | |
| | | | | | |
| PERSONAL PROPERTY | 2008 | - | | 722.00 | |
| | 2009 | - | | 573.00 | |
| | 2010 | 259.00 | | 1,767.00 | |
| | 2011 | 148.00 | | 670.00 | |
| | 2012 | 232,409.00 | 232,816.00 | 1,156.00 | 4,888.00 |
| WATER | 2012 | 347,833.00 | | 38,494.00 | |
| | | 211,000100 | | 23,72 | |
| SEWER | 2011 | 293,994.00 | | 33,718.00 | |
| MOTOD VEHICLE BRIOD | | | | | |
| MOTOR VEHICLE PRIOR YEARS | | 163.00 | | 3,085.00 | |
| MOTOR VEHICLE | 2008 | 46.00 | | 1,569.00 | |

| | 2009 | 2,113.00 | | 2,889.00 | | |
|--------------------------------|------|------------|------------|------------------------------------------------------|-----------|--|
| | 2010 | 2,601.00 | | 2,998.00 | | |
| | | | | | | |
| | 2011 | 89,596.00 | | 5,780.00 | | |
| | 2012 | 530,934.00 | 625,453.00 | 30,663.00 | 46,984.00 | |
| | | | | | | |
| FARM EXCISE PRIOR YEARS | | 401.00 | | 347.00 | | |
| | | | | | | |
| FARM EXCISE | 2010 | 360.90 | | - | | |
| | 2011 | 360.90 | | - | | |
| | 2012 | 1,620.00 | | 673.00 | | |
| | | | | | | |
| AMBULANCE | 2012 | 66,025.00 | | 50,061.00 | | |
| | | | | | | |
| SEPTIC BETTERMENTS | 2012 | 1,789.00 | | 4,581.00 | | |
| | | | | | | |
| ELDERLY/DISABLED FUND | 2012 | 581.00 | | 2,845.00 | | |
| | | | | | | |
| MUNICIPAL LIEN CERTIFICATES | 2012 | 4,025.00 | | | | |
| | | | | | | |
| | | | | Respectfully submitted, Marie Chmura, Town Collector | | |
| | | | | , | | |
| | | | | | | |

Town Clerk

The Town Clerk's responsibilities cover a broad spectrum of town business, as set forth by the General Laws of the Commonwealth of Massachusetts. Some of the responsibilities include the recording and certification of all town meeting actions, the recording of all appointments and resignations, the administration of the oath of office to all appointed and elected officials, the posting of all committee meetings, the filing and certification of the permits and plans processed by the Planning Board and the Zoning Board of Appeals, the preparation and oversight of all elections, the recording of all vital statistics, and the issuance of many licenses.

VITAL STATISTICS

The certificates for births, deaths, and marriages are recorded in the Town Clerk's Office. Certified copies are available for \$10.00 each.

| | Births | Deaths | Marriages |
|--------|--------|--------|-----------|
| Male | 6 | 17 | |
| Female | 3 | 15 | |
| Totals | 9 | 32 | 9 |

DOG LICENSES

Dog licenses are renewed annually by March 31st. The fee for a dog license is \$6.00 for all dogs. Kennel Fees are \$20.00 and \$55.00. A penalty of \$1.00 per month is assessed beginning May 1st for late registration.

| | Number | Amount |
|---------------------------|--------|----------|
| Total Dog Licenses Issued | 282 | 1,687.00 |
| Total Kennel Licenses | 1 | 55.00 |
| Late Fines | 54 | 131.00 |
| Total Receipts | | 1,873.00 |

VARIOUS LICENSES/PERMITS/FILINGS—2012

| | Number | Fee |
|-------------------------------------|--------|----------|
| Burial Permits | 10 | 100.00 |
| Business Certificates | 27 | 1,350.00 |
| Bylaws and Maps, Town and Zoning | 8 | 56.00 |
| Gasoline Storage Permit | 4 | 80.00 |
| Marijuana Citations | 4 | 400.00 |
| Planning Board Permits/Applications | 13 | 2,100.00 |
| Raffle Permits | 4 | 40.00 |
| Street Lists | 37 | 370.00 |
| Street Lists, No Charge | 37 | |
| Resident/Voter Extracts | 12 | 75.00 |
| Vital Statistics-Certified Copies | 221 | 2,210.00 |
| Marriage Intentions | 9 | 180.00 |

| Zoning Board of Appeals | 1 | 350.00 |
|-------------------------|---|----------|
| Total Sales | | 7,311.00 |

2012 TOWN MEETING AND ELECTION RECORDS

| Presidential Primary | March 6, 2012 |
|-----------------------|-------------------|
| Annual Town Meeting | May 8, 2012 |
| Annual Town Elections | May 15, 2012 |
| State Primary | September 6, 2012 |
| State Election | November 6, 2012 |

The full text of all town meeting votes and all election results are available for public inspection at the Town Clerk's office.

 ${f FY13}$ FINANCIAL SUMMARY is located on the next page, as voted at Annual Town Meeting of May 8, 2012.

Respectfully submitted,

G. Louise Slysz, Town Clerk

Annual Town Meeting, May 8, 2012, Financial Summary

| <u> </u> | | | | | | | | | | | | | | | |
|----------|------------------------------------------------------------|------------|--------------------|--------------------|---------------------|----------------------------------------------|------------------|----------------------------|-------------------|------------|-------------------------|--------------------------------|---------------------------------------|-----------|-----------|
| | | FY13 | FUNDING SOURCES | | | | | | | | | | | | wo |
| Article | | TOTAL | Taxation | Available Funds | Water Enterprise | Water Retained Earnings | Sewer Enterprise | Sewer Retained Earnings | Ambulance Revenue | Septic Bet | Cemetery PC Interest | Community Preservation FY13 | Community Preservation Reserves | Free Cash | Воггом |
| 4 | Chapter 90 | 253,768.00 | | 253,768 | | | | | | | | | | | |
| 7 | CPA hiking paths in West Hatfield | 4,900.00 | 0 | | | | | | | | | | 4,900 | | |
| 8 | CPA Historical Museu Collection preservation | | 0 | | | | | | | | | | 12,835 | | |
| 9 | CPA Recreation Basketball Court | 16,379.00 | 0 | | | | | | | | | | 16,379 | | |
| 11 | Town Hall Renovation BORROW \$200,000 | | 0 | | | | | | | | | | | <u> </u> | 200,000 |
| 12 | Town Hall Elevator CPA | 180,000.00 | 0 | | | | | | | | | | 125,000 | 55,000 | |
| 13 | CPA FY 13 | 141,668.00 | 0 | | | | | | <u> </u> | | | 141,668 | | ļ | |
| 15 | Fire Dept Used Tanke BORROW \$100,000 DE | | 0 | | | | | | ļ | | | | | ļ | 100,000 |
| 17 | Water Transmission Line BORROW \$2.4M DE | | 0 | | | | | | ļ' | | | | | ļ | 2,400,000 |
| 18 | Water Meter Replacement | 20,000.00 | 0 | | 10,000 | <u> </u> | 10,000 | | ļ' | | | | | ļ | |
| 19 | Wastewater Grit Conveyor Replacemen BORROW \$110,000 | | 0 | | | | | | ļ' | | | | | ļ | 110,000 |
| 20 | Wastewater 2 RBC cover replacements | 30,000.00 | 30,000 | | | <u> </u> | | | | | | | | ļ | |
| 21 | Police Dept Mobile Software | 10,000.00 | 10,000 | | | | | | | | | | | <u> </u> | |

| | | | | | | | | | | | | 1 | • | | |
|----|---------------------------------------------------|--------------|----------|------------|---------|--------|---------|--------|--------|-------|-------|---------|---------|---------|-----------|
| 23 | Water Dept Emergenc Generator | 48,000.00 | 0 | | | | | | | | | | | 48,000 | |
| 24 | Water Dept Water Storage Tank Repair | 40,000.00 | 0 | | | 40,000 | | | | | | | | | |
| 25 | Inspections Vehicle | 18,509.00 | 0 | | | | | | | | | | | 18,509 | |
| 26 | Town Hall Entry Way Rebuild and Renovate | | 0 | | | | | | | | | | | 25,000 | |
| 27 | Public Library Fire Alarm System | 7,000.00 | 0 | | | | | | | | | | | 7,000 | |
| 28 | Town Hall Garage Project | 245,000.00 | 0 | | | | | | | | | | | 245,000 | |
| 29 | Pave Town Hall Parki Lot | 70,000.00 | 0 | | | | | | | | | | | 70,000 | |
| 30 | Elementary Sidewalk Loan Payment settlement | 81,536.86 | 0 | 81,536.86 | | | | | | | | | | | |
| 37 | FY13 Operating Budg | 8,600,839.00 | 7,700,20 | 16,859.00 | 386,860 | 12,100 | 371,592 | 33,138 | 61,485 | 2,603 | 1,000 | | | 15,000 | |
| | TOTAL ARTICLES ANNUAL TOWN MEETING | 9,805,434.86 | 7,740,20 | 352,163.86 | 396,860 | 52,100 | 381,592 | 33,138 | 61,485 | 2,603 | 1,000 | 141,668 | 159,114 | 483,509 | 2,810,000 |

Treasurer's Report

In Account with the Town of Hatfield

JULY 1, 2011 TO JUNE 30, 2012

| Cash Book Balance July 1, 2011 | | 5,245,463.12 |
|---------------------------------|--------------|---------------|
| Receipts | | |
| July 2011 | 2,668,102.40 | |
| August 2011 | 629,406.75 | |
| September 2011 | 743,584.61 | |
| October 2011 | 791,693.21 | |
| November 2011 | 877,023.78 | |
| December 2011 | 853,371.80 | |
| January 2012 | 1,200,965.86 | |
| February 2012 | 678,929.92 | |
| March 2012 | 445,687.82 | |
| April 2012 | 1,231,104.71 | |
| May 2012 | 1,075,859.43 | |
| June 2012 | 931,601.96 | |
| TOTAL RECEIPTS | | 12,127,332.25 |
| Disbursements | | |
| July 2011 | 2,025,576.11 | |
| August 2011 | 876,160.80 | |
| September 2011 | 719,915.75 | |
| October 2011 | 614,646.66 | |
| November 2011 | 972,669.04 | |
| December 2011 | 1,003,817.24 | |
| January 2012 | 702,887.92 | |
| February 2012 | 784,440.20 | |
| March 2012 | 542,262.42 | |
| April 2012 | 827,268.06 | |
| May 2012 | 944,851.54 | |
| June 2012 | 804,976.77 | |
| TOTAL DISBURSEMENTS | | 10,819,472.51 |
| Cash Book Balance June 30, 2012 | | 6,553,322.86 |

ANALYSIS OF CASH

June 30, 2012

| General Cash | | 5,661,835.63 |
|------------------------|----------------------------------|--------------|
| Trust Funds/Other Acco | punts | |
| | Ambulance | 20,586.50 |
| | Anniversary Trust | 4,841.42 |
| | Boli, Maude Morton | 53,139.76 |
| | Cemetery Perpetual Care | 91,499.43 |
| | Graduation Trust Fund | 140,423.23 |
| | Slysz, Michael R. Memorial Fund | 10,341.32 |
| | Smith Academy Student Activities | 72,785.14 |
| | Stabilization Fund | 370,259.77 |
| | Stabilization Capital Fund | 33,261.83 |
| | Stabilization Sewer Fund | 1,009.66 |
| | Stabilization Water Fund | 1,009.66 |
| | Tobacco Shed Maintenance Trust | 11,850.27 |
| | Unemployment Fund | 80,479.24 |
| Total Trust Fund | | 891,487.23 |
| Total Cash | | 6,553,322.86 |

12,039.00

3.74

INTEREST INCOME

Fiscal Year 2012

General Cash

Local Cultural Council

| Bachand Tile Escrow | 4.47 |
|------------------------------------------|----------|
| Community Preservation Fund | 2,072.77 |
| | |
| Trust Funds | |
| Ambulance | 56.39 |
| Anniversary Trust | 13.29 |
| Boli, Maude Morton | 155.67 |
| Cemetery Perpetual Care | 250.55 |
| Graduation Award | 681.24 |
| Slysz, Michael R. | 28.42 |
| Smith Academy Student Activities Account | 150.93 |
| Stabilization Fund | 1,017.55 |
| Stabilization Capital Fund | 91.42 |
| Stabilization Sewer Fund | 2.76 |
| Stabilization Water Fund | 2.76 |
| Tobacco Shed Maintenance Trust | 32.57 |
| Unemployment Fund | 244.64 |
| | |

TOTAL INTEREST INCOME 16,848.17

TRUST FUNDS/OTHER ACCOUNTS

Ambulance Fund

Balance June 30, 2012 20,586.50

Balance July 1, 2011 20,135.11 Deposits 395.00

Withdrawals

Interest 56.39

Anniversary Trust

Balance June 30, 2012 4,841.42

Balance July 1, 2011 4,828.13 Interest 13.29

Maude Morton Boli Alumna Fund

Balance June 30, 2012 57,139.76

Balance July 1, 2011 56,984.09
Withdrawals 4,000.00
Interest 155.67

Cemetery Perpetual Care

Balance June 30, 2012 91,499.43

 Balance July 1, 2011
 92,798.88

 Deposits
 450.00

 Interest
 250.55

 Disbursements
 2,000.00

In account with the Town of Hatfield

Comm. Of Mass. Account 300.00

New Perpetual Care Accounts

Charles Smith 450.00

Community Preservation Fund

Balance June 30, 2012 815,397.58

 Balance July 1, 2011
 640,427.46

 Deposits
 208,131.47

 Interest
 2,072.77

 Disbursements
 35,234.12

Graduation Awards

Balance June 30, 2012 140,423.23

| Balance July 1, 2011 | 140,293.61 |
|----------------------|------------|
| Deposits | 2,457.98 |
| Interest | 681.24 |
| Disbursements | 3,009.60 |

Kaiser, Adolph and Anna

| Non-expendable Trust Balance | 121,011.73 | | |
|-----------------------------------------------------------------------|------------|-------------------------------------------------------|----------|
| Adams, John and Christine | 1,000.00 | Kaiser, Alfred | 5,775.00 |
| Banas, Theresa | 250.00 | Kempisty, Jean | 2,000.00 |
| Betsold, Henry | 6,916.23 | Kochan,Frank | 2,825.00 |
| Boyle, Martha Pelissier | 2,135.00 | Lesukoski, John | 1,000.00 |
| Class of 1976 | 300.00 | Malinowski, Stanley, Stanley Jr., Albina | 5,000.00 |
| Class of 1977 | 471.64 | Moczulewski, Maxwell | 5,100.00 |
| Class of 1986 | 1,180.13 | Mokrecki, Sophie | 1,078.33 |
| Cutter, Carol | 7,506.00 | Novak,Suzanne | 3,975.00 |
| Demers,Brenda | 1,165.44 | Osley,Brenda | 4,989.88 |
| Denn,Maureen | 1,896.37 | Potyrala,Edward | 2,340.00 |
| Garstka, John and Helen | 15,193.69 | Ryan,Robert | 6,000.00 |
| Hatfield Fyfe & Drum Corp Hatfield Lions Club Thaddeus "Ted" Kabat | 500.00 | Skarzynski, John | 1,000.00 |
| Awards | 30,205.30 | Smiarowski, Teddy Women's Club of the Holy Trinity | 1,525.00 |
| Hatfield Soccer Association | 1,757.72 | Church | 525.00 |
| Hillard, Stephen | 1,001.00 | Zembiski, Patricia | 650.00 |

5,750.00

Michael R. Slysz Memorial Fund

Balance June 30, 2012 10,341.32

Balance July 1, 2011 10,312.90 Interest 28.42

Deposits

Non-expendable balance

Smith Academy Student Activities Account

Balance June 30, 2012 72,785.14

Balance July 1, 2011 68,763.34

Deposits 82,777.40

Interest 150.93

Withdrawals 78,906.53

Stabilization Fund

Balance June 30, 2012 370,259.77

Balance July 1, 2011 369,242.22

Deposits

Interest 1,017.55

Disbursements

Stabilization Capital Fund

Balance June 30, 2012 33,261.83

Balance July 1, 2011 33,170.41

Deposits

Interest 91.42

Disbursements

Stabilization Sewer Fund

Balance June 30, 2012 1,009.66

Balance July 1, 2011 1,006.90

Deposits

Interest 2.76

Disbursements

Stabilization Water Fund

Balance June 30, 2012 1,009.66

Balance July 1, 2011 1,006.90

Deposits

Interest 2.76

Disbursements

Tobacco Shed Maintenance Trust

Balance June 30, 2012 11,850.27

Balance July 1, 2011 11,817.70 Interest 32.57

Disbursements

Unemployment Fund

Balance June 30, 2012 80,479.24

 Balance July 1, 2011
 75,340.48

 Deposits
 22,000.00

 Interest
 244.64

 Withdrawals
 17,105.88

WAGE REPORT Calendar 2012 Earnings

This listing includes all employees who received wages during <u>calendar 2012</u>. The gross salary is for the calendar year. Please note that rates of pay for most town employees are based on the fiscal year, July 1-June 30, while teachers' salaries are for the contract year, September 1 – August 31. While most positions are funded through taxation, some are funded through federal and state grants, or by fees paid by the participants.

| NAME | POSITION | WAGES |
|-------------------------|---------------------------------------------------|-----------|
| Acton, Mark | School Teacher | 19,950.21 |
| Adamski, Jan Joseph | Selectmen | 2,122.13 |
| Afflitto, Anthony | DPW Highway Seasonal | 2,665.13 |
| Alexander, Gayle | School Teacher | 8,535.28 |
| Andersen, Christa | School Teacher, Stipend | 41,265.95 |
| Andrus, Julie A. | School Teacher, Teacher's Aide, Summer Recreation | 37,229.88 |
| Antosz, Jason M. | Firefighter | 761.52 |
| April, Michael J. | School Teacher, Stipend | 68,981.52 |
| April, Serena | School Extended Day Program | 480.00 |
| Aprill, Karalyn | School Teacher | 8,414.64 |
| Bailey, Christopher | School Teacher | 12,014.64 |
| Banas, David | School Coach | 3,128.00 |
| Banas, Kenneth Jr | School Teachers Aide, Substitute Teacher | 234.50 |
| Baranoski, Angie R. | School Teacher, Stipend | 66,520.11 |
| Bardwell Helen H. | Registrar, Election Worker | 436.07 |
| Bardwell, A. Cory | Board of Health, Planning Board | 5,013.00 |
| Bardwell, Jonathan | Fire Deputy Chief, Firefighter | 2,678.39 |
| Barker, Emiko | School Custodian, Seasonal | 1,079.63 |
| Bartlett, Robert T. Jr. | Planning Board, Asst Inspector | 1,496.66 |
| Beattie, Joan | Election Worker | 44.33 |
| Beauvais, Elizabeth | School Substitute Teacher | 715.00 |
| Belden, Allen W. | Firefighter | 1,337.23 |
| Belden, William A. | Fire Chief, EMT | 56,540.00 |
| Benson, Patricia J. | School Teacher, Stipend | 51,286.61 |
| Berrios, Andrew | School Principal | 37,130.83 |
| Betsold, Elaine M. | Election Worker | 262.08 |
| Betsold, Jane M. | Council on Aging Director | 38,964.00 |
| Betters, Ann | School Lunch Worker | 9,886.35 |
| Bishop, Peter E. | School Teacher, Stipend | 66,372.50 |
| Blanchard, Karen G. | School Secretary | 28,838.40 |
| Boardway, Jessica | School Tutor | 229.50 |
| Bokina-Paszek, Ellen M. | Board of Health | 4,653.48 |
| Borchardt, Melissa | Firefighter | 759.36 |
| Boudreau, Paul | Town Administrator | 38,203.92 |
| Boyle, Marcus J. | Selectmen | 2,070.40 |

| Boyle-Braun, Christelle | School Teacher, Stipend | 56,528.78 |
|-------------------------|---------------------------------------------|-----------|
| Braman, Amy | School Paraprofessional | 15,323.13 |
| Brown, Matthew | School Paraprofessional. Substitute Teacher | 4,212.66 |
| Brzozowski, Rita | Election Worker | 317.52 |
| Burt, Kenneth C. | School Custodian | 33,350.94 |
| Cahillane, Jacqueline | School Teacher, Stipend | 49,655.11 |
| Canuel, Cheryl | School Substitute, Coach | 3,132.00 |
| Carroll, Megan | School Nurse | 150.00 |
| Case, Emily | School Teacher, Stipend | 66,325.88 |
| Cashman, Annie | School Nurse | 200.00 |
| Cesario, Juliano | School Custodian, Seasonal | 1,278.42 |
| Chandler, Adam | School Custodian, Seasonal | 1,655.94 |
| Chapin, Jennifer L. | School Principal | 87,792.56 |
| Charette, Jennifer | School Teacher, Stipend, Coach | 36,422.54 |
| Chiara, Lea | School Extended Day Program | 900.00 |
| Chmura, Marie A. | Town Collector, Election Worker | 29,323.38 |
| Church, Brenda | School Coach | 2,483.00 |
| Cichy, Malcolm | Assistant Plumbing Inspector | 2,468.50 |
| Clark, Kathleen M. | School Paraprofessional | 12,447.72 |
| Clifford, Rachel | School Paraprofessional | 2,844.00 |
| Conz, Betsy J. | School Teacher, Stipend | 55,168.50 |
| Cooper, Robert G. | School Custodian | 38,337.27 |
| Crisafulli, Amy L. | School Adjustment Counselor, Stipend | 46,318.61 |
| Crisafulli, Taryn E. | School Substitute Teacher | 490.00 |
| Czaporowski, Stefan | School Principal, Stipend | 53,391.89 |
| Dadmun, Kristy A. | School Paraprofessional, School Lunch | 14,165.66 |
| Daniel, Brandon | DPW Water Laborer | 19,919.36 |
| Davis, Wilma F. | Town Hall Secretary Part time | 23,540.80 |
| Dekoschak, Michael | Police, Private Duty | 42,372.80 |
| Desmarais, Todd M. | School Custodian | 30,668.01 |
| Devine, Judith A. | Election Worker | 171.96 |
| Dibrindisi, Greg A. | Firefighter | 346.71 |
| Donnelly, Gail | School Tutor | 510.00 |
| Donohue, Jennifer | School Substitute Teacher | 12,896.80 |
| Donovan, Helena | School Paraprofessional | 5,807.71 |
| Dostal, Eileen J. | Registrar, Election Worker | 429.72 |
| Dostal, Paul S. | Planning Board, Veterans Services Officer | 2,057.00 |
| Doty, Christine | COA Van Driver | 1,684.61 |
| Doty, Cindy A | Emergency Mgmt Director, Election Worker | 3,759.63 |
| Dowd, Michael | School Coach | 1,715.00 |
| Drotar, Sonja | School Substitute Teacher | 75.00 |
| Duncan, Jason E. | School Teacher, Coach, Stipend | 58,096.13 |
| Duval, Paul J. | School Tech Administrator, Stipend | 50,719.64 |
| Dwight, Ethel | Election Worker | 123.00 |
| Elliott, Martha | School Nurse | 25,313.85 |

| Englehardt, Catherine | School Committee | 120.00 |
|---------------------------|-------------------------------------------------|-----------|
| Eno, Ki | Town Hall Secretary | 37,137.38 |
| | School Substitute Teacher, School Tutor, Events | |
| Erikson, Stephen C. | Manager | 4,564.50 |
| Evernow, Iris | School Paraprofessional | 8,665.80 |
| Ferrara, Edward | School Substitute Teacher | 722.50 |
| Flaherty, Kerry E. | Ambulance ALS, Firefighter | 2,889.98 |
| Flaherty, Robert W. Jr. | Ambulance ALS, Firefighter | 5,206.13 |
| Fortier, Amanda | School Paraprofessional | 6,263.43 |
| Fusco, Lisa | Police, Private Duty | 1,351.75 |
| Gagnon, Gregory | Ambulance Manager, ALS | 8,854.93 |
| Galeas, James | Police, Private Duty | 1,060.00 |
| Galvagni, Gary V. | Firefighter | 1,685.49 |
| Gaughan, Stephen P. | Ambulance Assistant Manager, ALS, Firefighter | 5,086.81 |
| Genovese, Philip A. | DPW Director | 75,656.92 |
| Geryk, Walter | Plumbing Inspector | 10,041.48 |
| Gilbert, Jean | Election Worker | 172.02 |
| Gilbert, Richard J. | School Van Driver, Election Worker | 6,508.02 |
| Godek, Kathleen A. | Election Worker | 359.86 |
| Gray, Marisa | School Teacher, Stipend | 48,441.95 |
| Grettenberg, Anna | Library Assistant | 340.72 |
| Grondin, Lauren | Seasonal Recreation Dept | 812.63 |
| Grover, Deborah | School Paraprofessional | 5,914.26 |
| Guczek, Edward J. | School Coach | 1,715.00 |
| Guerin, Allison | School Paraprofessional | 15,914.04 |
| Guiel, Karen D. | School Teacher, Stipend | 54,980.63 |
| Gustin, Amber | Library Assistant | 6,587.05 |
| Guyette, Eric R. | School Teacher | 38,535.29 |
| Guyette, Keri | School Teacher, Stipend | 48,084.61 |
| Handfield, Kenneth E, Jr. | Ambulance ALS | 2,265.54 |
| Hardy, Cheri A. | Library Assistant, Town Hall Custodian | 15,895.26 |
| Hebert, Mark A. | DPW Laborer | 53,587.11 |
| Hebert, Michael A. | Police, Private Duty | 611.28 |
| Herlihy, Deborah J. | School Paraprofessional | 15,328.01 |
| Higuera, John J. | School Teacher, Coordinator | 53,618.78 |
| Hoey, Laura L. | School Teacher School Teacher | 62,373.39 |
| Hoffer, Rebecca | School Paraprofessional | 8,589.69 |
| Holhut, Kenneth | DPW Wastewater Laborer | 48,561.87 |
| Holman, Karen L. | School Custodian | |
| Holmes, Jonathan | | 36,883.00 |
| | Police, Private Duty | 3,312.58 |
| Hopkins, Giles S. | School Teacher, Stipend | 67,077.01 |
| Horton, Alyssa | School Paraprofessional, Long Term Sub | 24,477.00 |
| Hudzik, Amy J. | School Teacher, Stipend | 38,878.46 |
| Jackewich, Timothy | Firefighter, ALS | 2,219.85 |

| Jaworski, Daniel | School Tutor | 595.00 |
|-------------------------|---------------------------------------------------|-----------|
| Johnson, Mark | School Tutor | 510.00 |
| Jubb, Jonathan | School Custodian Seasonal | 1,016.73 |
| Kaciak, Michael A. | Firefighter, Fire Lieutenant | 1,836.05 |
| Keir, David R. | School Teacher, Athletic Director, Stipend, Coach | 72,824.64 |
| Keller, Carol A | School Substitute, School Nurse | 650.00 |
| Kellogg, Ruth | Library Custodian, Town Hall Custodian | 1,332.29 |
| Kempisty, Brenda | School Administrative Asst | 53,009.71 |
| Kennedy, Michael T. | Firefighter | 382.31 |
| Kerby, Vanessa C. | School Teacher, Stipend, Extended Day Program | 19,521.59 |
| Klepacki, James G. | DPW Highway Laborer | 44,992.76 |
| Knerr, Erika | School Substitute Teacher | 65.00 |
| Kotch, Kyle | DPW Seasonal | 3,266.01 |
| Kuchyt, Ruth A. | Registrar, Election Worker | 997.61 |
| Kwiecinski, Cynthia L. | School Teacher, Stipend | 55,906.72 |
| Langhans, Eliza S. | Library Director, LIG/MEG Grant | 31,468.77 |
| Langlais, Michelle J. | School Lunch Worker | 9,892.98 |
| Langone, Amy | School Nurse | 42,113.12 |
| Lapean, Jacob | Police, Private Duty | 1,698.16 |
| Lapienski, Marion | COA Van Driver | 5,809.60 |
| Laplante, Sherri | School Paraprofessional | 9,200.87 |
| Lastowski, Anthony P. | DPW Water Department Supervisor | 63,645.36 |
| Lavallee, James A. | DPW Highway Laborer | 26,030.72 |
| Lavallee, Joseph | Moderator | 81.00 |
| Law, Emily | School Extended Day Program | 400.00 |
| Leary, Janice A. | School Lunch Worker | 12,083.43 |
| Legrand, Julie C. | School Teacher, Stipend | 59,895.99 |
| Lepine, Keith J | School Teacher, Stipend | 64,695.04 |
| Lesko, Edward W. Jr. | Board of Health, Selectman | 6,618.29 |
| Lessard, Leslie A | School Teacher, Stipend | 36,727.83 |
| Leuschner, David F. | Firefighter | 450.99 |
| Lilly, Bridget | School Teacher | 34,214.58 |
| Lizek, David M. | Electrical Inspector | 3,558.50 |
| Lizek, Harold B. | Transfer Station Laborer | 3,010.88 |
| Longstreeth, David | School Custodian Seasonal | 779.63 |
| Longstreeth, Kenneth T. | School Teacher, Stipend | 55,980.10 |
| Longstreeth, Luke | Firefighter | 760.30 |
| Longtin, Linda | COA Van Driver | 373.44 |
| Lyons, Michael J. | Town Accountant | 19,737.39 |
| MacDonald, Edward | Administrative Assistant | 876.80 |
| Maiewski, Wayne | Seasonal Recreation Dept | 210.00 |
| Malinowski, Nora Riley | School Secretary, Project Coordinator | 24,577.45 |
| Mariani-Prall, Roxanne | School Teacher, Stipend | 41,815.20 |
| Marks, Kathy A. | School Teacher, Stipend | 21,856.70 |
| Martula, Maureen | Election Worker | 36.99 |

| Mason, Julie | School Stipend | 586.00 |
|-------------------------|---------------------------------------------|-----------|
| McCarthy, John | School Teacher, Stipend | 38,437.03 |
| McCloghry, Matthew | School Coach, Timer | 2,882.00 |
| McElone, Kara | School Program Facilitator | 20,254.00 |
| McGee, Joshua | Firefighter | 511.84 |
| McGlew, Edwin N. III | Fire Captain, Firefighter | 1,993.68 |
| McGrath, Brain D. | DPW Wastewater Supervisor | 62,914.05 |
| McMahon, Derek | School Custodian Seasonal | 1,630.20 |
| Meehan, Duane | Firefighter | 1,119.90 |
| Melnik, Esther R | School Librarian | 20,825.13 |
| Merrigan, Marguerite A. | School Substitute Teacher | 3,937.50 |
| Mientka, Margaret A. | COA Van Driver | 2,512.99 |
| Millette, Megan | School Teacher, Stipend | 35,062.58 |
| Moret, Donna M. | School Paraprofessional | 16,662.43 |
| Morgan, Lan | School Substitute Teacher | 65.00 |
| Moriarty, Catherine | School Substitute, Long Term Substitute | 10,712.42 |
| Moriarty, Thomas | School Coach | 1,409.00 |
| Muellejans, Julie | School Teacher, Stipend | 64,608.36 |
| Natale, Keith | School Custodian Seasonal | 1,724.58 |
| Nunez, Sarah | Seasonal Recreation Dept | 672.38 |
| O'Brien, Liam | School Substitute Teacher | 150.00 |
| O'Connell, Bridget | Police, Private Duty | 2,640.00 |
| O'Connell, Sean P | School Coach, Substitute Teacher | 4,208.00 |
| O'Dea, Richard T. | Election Worker | 303.06 |
| Olson, Gary R. | School Van Driver | 13,272.29 |
| Omasta, David E. | Transfer Station Laborer | 8,194.40 |
| Osley, Thomas J. | Police Chief, Private Duty | 57,180.00 |
| Otis, Jillian | School Substitute Teacher | 65.00 |
| Otis, Michelle D. | School Secretary, Stipend | 47,625.60 |
| Paciorek, Timothy M. | Police, Private Duty | 8,111.47 |
| Paley, Phillip | School Substitute Teacher | 65.00 |
| Palmisano, Edwina | Town Clerk/Treasurer Staff, Election Worker | 16,139.33 |
| Paniczko, Vincent M. | DPW Cemetery, Transfer Station | 10,528.32 |
| Parasiliti, Elizabeth | Seasonal Recreation Dept | 812.63 |
| Parker, Annamarie | School Nurse | 2,100.00 |
| Pearson, Wendy | Library Assistant | 1,222.15 |
| Pelc, Jacqueline M. | School Lunch Worker, Extended Day Program | 15,476.32 |
| Pelletier, Catherine | School Extended Day Program | 4,980.00 |
| Pelosi, Lisa | School Teacher | 23,348.22 |
| Perman, Nancy | School Substitute Teacher | 1,907.50 |
| Pescitelli, Casey | School Guidance, Stipend | 53,710.69 |
| Peterson, Penny A. | School Lunch Worker | 2,483.26 |
| Phillips, Clinton | Police, Private Duty | 23,774.08 |
| Pitchko, Stanley J. Jr | Assessor | 1,848.15 |
| Pluta, Jeffrey D. | School Teacher, Coach, Stipend | 42,517.93 |

| Polverari, Dena | lverari, Dena School Teacher, Coach | | | |
|-------------------------|----------------------------------------------|------------|--|--|
| Pomeroy, Scott | Animal Control Officer, Inspector of Animals | 2,707.00 | | |
| Poulin, Heidi | School Teacher, Stipend | 57,378.52 | | |
| Punska, Ronald J. | Assessor | 1,692.50 | | |
| Randell, Nicole | School Teacher | 13,149.80 | | |
| Reilly, John V. | COA Van Driver | 3,822.18 | | |
| Rhine, Jingyu | School Substitute Teacher | 2,890.00 | | |
| Richotte, Catherine | School Substitute Teacher | 562.50 | | |
| Ritter, Jeffrey W. | Town Administrator | 5,846.47 | | |
| Robert, John | School Superintendent | 112,500.03 | | |
| Roberts, Kenneth | Election Worker | 90.09 | | |
| Roberts, Richard A. | Firefighter, EMT | 1,705.14 | | |
| Robinson, Kimberly B | School Teacher, Stipend | 46,543.61 | | |
| Rogers, Benjamin | Firefighter | 503.77 | | |
| Rogers, Tracey | Fire Lieutenant, Firefighter | 1,821.27 | | |
| Romano, Michael A. | Police, Private Duty | 1,780.73 | | |
| Romero, Raymond | Firefighter | 1,152.32 | | |
| Roud, Paul C. | School Adjustment Counselor | 31,053.36 | | |
| Rueda-Hernandez, Ana | School Paraprofessional | 6,270.13 | | |
| Ryan, Judith | School Tutor, Substitute | 4,481.50 | | |
| Ryan, Maeghan L. | Firefighter, EMT | 646.55 | | |
| Sadlowski, David | Police, Private Duty | 1,777.31 | | |
| Sadowski, Stanley | Building Inspector | 37,827.30 | | |
| Sampson, David A. | Police, Private Duty | 3,398.99 | | |
| Sampson, Thomas H. | Police | 5,345.28 | | |
| Sevigne, Kristin | School Extended Day Program | 1,770.00 | | |
| Shaw, Melinda | School Substitute Teacher | 65.00 | | |
| Shea, Robert W. Jr. | Basketball Timer | 1,474.00 | | |
| Shea, William J. Jr. | Firefighter | 884.93 | | |
| Shockey, Linda Scarlett | School Librarian, Teacher, Stipend | 66,234.11 | | |
| Sicard, Ann Marie | School Paraprofessional | 15,363.71 | | |
| Siegel, Lois | School Substitute Teacher | 2,465.00 | | |
| Slysz, Allison R | School Custodian Seasonal | 1,407.12 | | |
| Slysz, Louise | Treasurer, Town Clerk, Registrar of Voters | 57,669.00 | | |
| Smith, Christopher G. | Assessor, Cable TV | 4,542.35 | | |
| Smith, Owen | School Custodian Seasonal | 1,304.16 | | |
| Spellacy, Anna | School Substitute, Election Worker | 2,659.48 | | |
| Stankowski, Jozef | Police, Private Duty | 3,481.38 | | |
| Start, Joan C. | Election Worker | 86.31 | | |
| Streeter, Joanne | School Paraprofessional | 8,741.55 | | |
| Sulisz, Sara | School Teacher, Stipend | 53,572.69 | | |
| Symanski, Stanley L. | Electrical Inspector | 10,141.48 | | |
| Szewczyk, Stanley F. | Assistant Building Inspector | 550.83 | | |
| Szych, Lisa | DPW Cemetery | 829.92 | | |
| Szych, Lydia | Elector Under Oliver Smith Will | 1.00 | | |

| | TOTAL PAYROLL-2012 | \$4,891,830.77 |
|-------------------------------------------|------------------------------------------------------------------|----------------------|
| Zygmont, Glenn A. | COA Van Driver | 10,667.93 |
| Zygmont, Amanda | Election Worker, COA Assistant | 6,032.08 |
| Zigmont, Martha | Election Worker | 41.10 |
| Zgrodnik, Josephine | Library Assistant | 9,617.08 |
| Zerneri, Matthew | School Coach | 5,923.00 |
| Young, William J. | DPW Highway/Transfer Station Supervisor | 63,284.18 |
| Yanuskiewicz, Beth | School Teacher, Stipend | 25,463.37 |
| Yagodzinski, Christine | School Substitute Teacher, Election Worker, Library Assistant | 1,401.54 |
| Wroblewski, Edward W. | DPW Water Department Laborer | 6,639.85 |
| Wosko, Laura | School Tutor | 510.00 |
| Winters, C. Gregory | Planning Board | 525.00 |
| Winnings, Sally E. | School Paraprofessional, Extended Day Program | 17,945.34 |
| Wilson, Anita M. | School Paraprofessional, Library Asst | 17,354.63 |
| Williams, Ronald R. | School Lunch Director | 37,939.28 |
| Williams, Mary | Election Worker | 40.80 |
| Williams, Larry | Assessor | 1,066.10 |
| Williams, Jennifer B. | Assessor Clerk, Asst Accountant | 28,459.91 |
| Wilcox, Edward | School Coach | 4,191.00 |
| Wickles, Marissa | Seasonal Recreation Dept | 746.63 |
| Weston, Audrey | School Teacher, Stipend | 40,118.03 |
| Wentzel, Justin | Firefighter | 113.67 |
| Wendolowski, Mark | Assistant Plumbing Inspector | 160.00 |
| Webb, Sherry A. | School Substitute, Tutor | 7,790.00 |
| Wall, Kevin M. | School Teacher, Stipend | 41,290.09 |
| Vollinger, Robin F. | School Paraprofessional | 15,970.31 |
| Vollinger, Elizabeth | School Substitute Teacher | 6,489.00 |
| Vandoloski, Raymond | Police, Private Duty | 14,681.92 |
| Van Geel, Petrus | Firefighter | 391.79 |
| Tripp, Siobhan | School Paraprofessional | 1,332.00 |
| Thibeault, Alicia | School Tutor | 476.00 |
| Tetrault, Harriet | School Paraprofessional | 15,604.46 |
| Szymczyk, Shannon M. | School Teacher, Tutor | 51,672.64 |
| Szych, Michael J Szychowski, Katherine | DPW Cemetery, Transfer Station School Extended Day Program | 4,654.74 4,573.50 |

Agricultural Advisory Commission

Pursuant to the Zoning Bylaws, the AAC received notice of any projects involving a Special Permit, Special Permit with Site Plan Approval, and/or Site Plan Review. Projects were reviewed as to their impact on agriculture in the town and comments forwarded to the Planning Board.

The AAC prepared a flyer highlighting the provisions of the town's Right to Farm Bylaw and announced agricultural activities and events throughout the year for inclusion in the Annual Town Survey package.

Hatfield Harvest 5K: The commission cooperated with a local citizens' group to once again organize the Hatfield Harvest 5K Road Race that featured a course on farm roads along the Connecticut River, and local agriculture products in gifts and awards for participants. The road race scheduled on the first Saturday of October attracted 75 runners.

Art in Farming Mural Project: This program, begun in 2006, engages the Smith Academy art students in researching, designing and producing large outdoor murals to be displayed on barns around town depicting various agricultural topics and themes. The design phase of the project involves the students meeting with and discussing the mural project with local farmers and individuals close to the selected subject. The past three years, the new mural has been displayed at the Massachusetts Building at the Big E before being unveiled in town. The subject of the 2012 mural was the history of agriculture in Hatfield from Native American days to the present. The completed mural was installed on the Mary Lou and Robert J. Cutter Hatfield Farm Museum during an official unveiling at the Hatfield Fall Festival. There are now 6 murals spread around town and interest in the art pieces has grown with many residents and visitors seeking out the murals as they drive or bike around town. We now include the location of each mural on the map included in the commission's farm and farm stand guide, *Hatfield Farms*. The murals are generously supported by a grant from the Hatfield Cultural Council, the Szawlowski Farms Agricultural Foundation and area businesses.

FRESH: This third year of the commission's program to encourage inclusion of local farm products on menus of the Hatfield School District cafeterias was another success. Dubbed, "FRESH, Farmers Rally to Enhance Student Health," the program relies on student volunteers to arrange for purchased local food products to be delivered to the school cafeterias. During the 2012 Fall Semester the program facilitated the delivery of close to 900 pounds of local agricultural products to the schools; more than 2 pounds of produce for each student in the district! The commission gratefully acknowledges Ron Williams, Hatfield School District Cafeteria Director and Kory Wagner, Smith Academy Senior and FRESH volunteer, for their leadership and contributions to the program.

The commission holds its regularly scheduled meetings on the last Tuesday of each month at 7:00 PM in the Hatfield Elementary School Community Room. Please consult the meeting postings for time and date confirmation.

Robert Wagner, Chair John Pease Russell Powell Thomas A. Petcen Betsy Speeter

Ambulance Department

The Ambulance Department is staffed by an exceptionally dedicated group of healthcare providers that volunteer their time to help others at any time of the day. It is hard to find people that are willing to volunteer their time to do this line of work. We are always looking for more Emergency Medical Technicians (EMT). If you or anyone that you know is interested in becoming an EMT for the town, please contact any of us.

During 2012 Hatfield Ambulance responded to over 200 ambulance calls staffed by the following healthcare professionals:

Stephen Gaughan, EMT-P (Assistant Manager)
Kerry Flaherty, EMT-I
Robert Flaherty, EMT-I
Kenneth Handfield, EMT-I
Richard Roberts, EMT-I
William Belden, EMT-B
Timothy Jackewich, EMT-I
Maeghan Ryan, EMT-B
Gregory Gagnon, EMT-I

Respectfully submited,

Gregory Gagnon, EMT-I Ambulance Manager

Board of Assessors

2012 was a time of great change to the office of Assessors. A new energy was brought into the board with a philosophy of cooperation between the three elected assessors and a renewed commitment to fairness to the citizens of the town. The recap data was submitted ahead of schedule at an unparalleled rate and this year Hatfield was one of the first Reval communities to be certified by the state. The office continues the partnership with Patriot Properties that provides the town with a wealth of knowledge, expertise and an unbiased opinion on discussions and rulings.

The board would like to thank the community for their continued support throughout the Reval process.

Real Estate information continues to be available through the town website www.townofhatfield.org Click on Town Offices and below Assessors' Office there is a link to the Property Assessed Values, or you can access information by going to www.mainstreetmaps.com/MA/Hatfield. All residents are welcome to contact the Assessors' office at (413) 247-0322 (extension 111) for assistance with the website or questions relating to valuation, exemptions, abatements, etc. Our Assistant Assessor Ms. Williams is always available to help with any questions that you may have. Bi-weekly meetings open to the public are typically held on alternating Wednesday evenings at 5:30 PM.

Tax Rate Recapitulation Fiscal Year 2012

| Amount To Be Raised | | Revenue Sources | |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Total Budget | \$8,816,337.00 | State Estimated Receipts | \$1,754,868.00 |
| Total Cherry Sheet Offsets | \$696,472.00 | Local Estimated Receipts | 842,700.00 |
| Debt and Interest | .00 | Enterprise funds (Water & Sewer) | 716,239.00 |
| Overlay (Abatements & Exempti | | Free Cash | 287,553.00 |
| State & County Cherry Sheet C | | Community Preservation Funds | 431,335.00 |
| Community Preservation | 431,335.00 | Other Available Funds | 433 <u>,090.00</u> |
| Snow and Ice Deficit | 73,416.17 | | \$4,465,785.00 |
| and the Bellett | \$10,383,058.86 | Fiscal Year 2012 Tax Levy | \$5,526,097.86 |

Abatements & Exemptions Granted for Fiscal Year 2012

| # | Abatement Type | Amount | | | | | |
|---------|-------------------------------------------------------|-------------------------|-----------------------|---------|--------------|--------------|--|
| 27 3 | Real Estate Abatements Personal Property Abatement | \$16,000.63 \$652.48 | MIDLUI VEHICIE EXCISE | | | | |
| | Exemptions | | Year | # Bills | Total Value | Total Tax | |
| 26 | Veterans | \$10,400.00 | | | | | |
| 22 | Elderly, age 70+ (41C) | \$14,300.00 | 2012 | 97 | \$33,566.40 | \$2,461.66 | |
| 5 | Elderly, age 70+ (17D) | \$875.00 | 2011 | 4934 | \$27,294,609 | \$611,108.97 | |
| | Or Widow/Widower (17D) | | 2011 | 1,51 | Ψ27,221,002 | φ011,100.57 | |
| 4 | Blind (37A) | \$2,000.00 | | | | | |
| 1 | Spouse, fireman (died line of duty) | \$3,025.80 | Total G | Franted | | \$47,253.91 | |

Board of Assessors: Stanley J. Pitchko, Jr., Chairman, Ronald J. Punska, and Larry E. Williams

Board of Health

The Board of Health respectfully submits the following report for the annual year 2012 to the citizens of Hatfield.

The Board of Health is made up of three (3) elected members who endeavor to ensure compliance with federal, state and local regulations to maintain the safety of public health and environment through field work, inspections, and policy setting. Board members are elected for a three year term. The board administers the rules and regulations as set forth by the Massachusetts Department of Environmental Protection (DEP) in areas of wastewater disposal, solid waste, noise, odor, and hazardous waste regulations, and the Department of Public Health (DPH) in the areas of food protection, lead abatement, housing, infectious waste, and infectious and contagious diseases. The board meets the second Wednesday of each month and all meetings are posted with the Town Clerk. Wilma Davis, secretary, oversees day-to-day operations and can be reached by telephone at 413 247-9200, Ext. #104 between the hours of 8:00 am to 1:00 pm Monday through Friday.

Board members perform inspection services that include sanitary inspections, food inspections, percolation tests, septic plan reviews, and Title 5 installation inspections. The board continues to emphasize the importance of safe food handling, good personal hygiene, site security, and food labeling. The board continues to enforce tobacco regulations prohibiting smoking in the work and public places; and prohibiting the sale of tobacco and nicotine products to minors. Indoor air quality issues are of concern. Ventilation, mold and mildew issues are addressed during inspections often scheduled jointly with the Building Inspector and Fire Chief. The board responds to complaints of unsanitary conditions, landlord repairs, illegal dumping, animal complaints, debris around business and homes, odor, indoor air quality, and food establishment concerns.

In 2012 the board received grant money for the hand sanitizing program which is used in all public buildings.

The board is working closely with the Hampshire County Health Coalition and the Department of Public Health to keep updated with the best practices of health and creating a network between Hampshire and Franklin communities for emergency management.

In closing, members of the Board of Health wish to thank residents and municipal workers for assistance and support during this past year. Your input is of great assistance to the success of this board and we welcome hearing from you.

Respectfully submitted,

Edward W. Lesko, Jr., Chairman A. Cory Bardwell Ellen Bokina

Board of Registrars

ANNUAL CENSUS

The annual census was conducted by mail during the month of January. The complete listing of residents was prepared and various reports, such as the jury list, the school lists, and the elderly lists were distributed. The population as of January 1, 2012 was 3417. The annual census since 1950 shown below illustrates the population changes of our community.

| YEAR | 2011 | 2010 | 2000 | 1990 | 1980 | 1970 | 1960 | 1950 |
|------------|------|------|------|------|------|------|------|------|
| Population | 3358 | 3398 | 3480 | 3343 | 3099 | 2790 | 2350 | 2178 |

Copies of the annual street list are for sale at the Town Clerk's office. Contact the Town Clerk for further information regarding the purchase of these items.

VOTER REGISTRATION

Voter registration sessions are held, as required by law, prior to the Town Meeting and all primaries and elections. Residents may register to vote at the Town Clerk's office during regular business hours. In addition, voters may register to vote at the Registry of Motor Vehicles or by using a Mail-in voter registration form. The official voting list was updated and distributed prior to each election.

As of December 31, 2012, there were 2568 registered voters in the Town of Hatfield. The party enrollment was as follows:

| Democrats | 919 | | | <u>Green-Rainbow</u> | | 6 |
|-------------|-----|------------|---|----------------------|------|---|
| Republicans | 201 | | | Unenrolled | 1439 | |
| | | All others | 3 | | | |

Total number of registered voters in prior years

| Year | 2010 | 2000 | 1990 | 1980 | 1970 | 1960 | 1950 |
|--------|------|------|------|------|------|------|------|
| Number | 2509 | 2485 | 2012 | 1970 | 1532 | 1360 | 1261 |

Respectfully submitted,

Eileen J. Dostal, Chair G. Louise Slysz, Clerk Helen H. Bardwell Ruth A. Kuchyt

Cemetery Commission

Fortunately, the activity in our cemeteries has been rather quiet. It is our goal to keep costs and expenses at a minimum wherever we can. There have been some years when we have asked for your funding for specific items that you have approved. We sincerely thank you for that.

The replacement of the signage will have to be done. It seems that the (weather) elements have been fading them out to where next year, they will be unable to be read. Possibly we can see if the CPA might consider funding this. They are very good at carefully overseeing a project to avoid wasteful spending.

The DPW continues to do the mowing and upkeep of the grounds greatly improving conditions and saving the town considerable cost. The commission is appreciative to the DPW and we wish to especially thank Vincent Paniczko and his crew for keeping these five locations looking good. Mowing these cemetery locations is not easy and care is paramount to limit any damage to headstones. If there is damage, it is purely accidental and we do our best to avoid this.

Please remember to remove flower boxes and seasonal items that could be in the way of mowing as well as becoming a projectile from the mower blades thereby causing injury. Since we do not have a maintenance crew, this responsibility falls on each and every one of us. If you bring it there, remember to remove it when the time is right. The crew finds it uncomfortable to remove personal memories from grave sites.

We are always looking for anyone interested in becoming part of the Cemetery Commission as there is learning curve that only happens over time. We, as current members, cannot do this job forever so new members are always welcome.

Thank you.

Respectfully submitted,

Joseph A. Lavallee, Chairman Jonathan W. Bardwell Larry E. Williams

Community Preservation Committee

At the 2012 Annual Town Meeting the following four projects were presented and approved for Community Preservation Act funding:

\$12,835.00 - to be used to advance the preservation and restoration of the Hatfield Historical Museum Collection.

\$16,379.00 - to create a recreation and play area on the site of the former School Street School.

\$125,000.00 - to preserve the continued public use of the historic Memorial Town Hall through compliance with the Americans with Disabilities Act for the installation of an appropriate handicap accessible elevator.

\$4,900,00 - to create non-motorized hiking paths on town-owned land in West Hatfield.

Throughout the year various committee members attended and participated in informational programs on the use and application of CPA funds for the program's primary areas of attention including open space preservation, historic preservation and restoration, community housing, and recreation.

In October, Hatfield received its disbursement of matching funds from the state's CPA Trust Fund. Hatfield received \$101,244, an 88.26% match from the State of our local CPA funds raised in FY'12. The state match was anticipated to be lower this year and in fact the average match across The Commonwealth was only 37.64%. Hatfield was 1 of only 10 communities across the state to receive a greater than 85% match.

Applications for CPA funding may be submitted by any board, committee or department of town government, or any private citizen, institution or organization in town. The committee accepts applications for review throughout the year with a deadline of December 1st for any proposal to be considered at the following Annual Town Meeting. Application materials are available at Memorial Town Hall and now on the town's website.

The committee holds its regularly scheduled monthly meeting on the last Wednesday of each month at 6:00 PM at Memorial Town Hall. Any residents interested in attending a meeting should consult the meeting postings to confirm the date and time.

Robert Wagner, Chairman Peter Cocks, Co-chairman John T. Wilkes, Treasurer Michael Bartlett, Secretary A. Cory Bardwell Les LaBarge Robert Laflamme Michael J. McGrath Ronald Sassi

Conservation Commission

The Conservation Commission is the municipal agency responsible for protection of natural resources through management of the town's conservation areas and administration of wetlands laws.

The Conservation Commission consists of seven volunteer members appointed by the Board of Selectmen. Its' function is to oversee the protection of wetlands, water bodies, waterways, floodplains and riverfront areas, and to acquire and maintain open space land for the protection of natural resources.

During 2012 the Conservation Commission held eleven public meetings and/or hearings in response to applications for activities in or near wetland areas. These applications dealt with solar panel installations in flood plains and near wetlands, house construction in a flood plain, pool installation near a wetland, logging operations and Order of Conditions extensions.

The commission continues to rely on Mark Stinson, the DEP Western Region Wetlands Circuit Rider, for guidance on the complex Massachusetts wetland regulations. Mr. Stinson is very knowledgeable about the roles and responsibilities of the commission and his expertise is invaluable. Wilma Davis provides administrative assistance for the commission and is the Town Hall contact at 413 247-9200, Extension 104. She works closely with the Chairman and Clerk.

The commission is now able to utilize wetland support from the Pioneer Valley Planning Commission through a grant spearheaded by the Open Space Committee.

The wetland and floodplain resources in Hatfield are extensive and generally of high quality. These areas are critical to flood control, drinking water supply, surface water quality, and wildlife and aquatic habitat.

Members of the Conservation Commission wish to thank the citizens of Hatfield for their support throughout the year. Town residents and businesses are encouraged to contact the commission if there are questions or concerns regarding existing or proposed actions in proximity to wetland resource areas.

Respectfully submitted,

Brian Williams, Clerk

Members
Ronald Sassi, Chairman
Brian Williams, Clerk
Jan Adamski
Michael Antosz, Jr.
A. Cory Bardwell
Gary Galvagni
Gordon O. Williams

Council on Aging

It is with much appreciation that thanks are extended to all town employees and departments for their assistance and support to the Council on Aging and senior citizens during this past year. A very special thanks goes to our many volunteers donating over 5,923 hours of service through programs and activities we have sponsored. There is no measure of thanks for the skill, knowledge, time and assistance they have given. With budget restraints our volunteers play a very important role in providing and maintaining programs and activities. We applaud and honor them at the annual Volunteer Recognition event held each spring. A special thanks to the Hatfield Cultural Council for providing entertainment for the yearly event. Thanks also to the Hatfield Police Department for its' continuing support of the TRIAD Program, to the Hatfield Fire Department for support with Fire Safety with Smoke & CO Detector Program, to the Retired Senior Volunteer Program through the Hampshire Council of Governments for support, and to the community for continued support and donations throughout the year.

The Council on Aging board members included Amanda Zygmont, Kathy Tefft, Angela Wright, David Hurley, Bob Donaldson, and Shawn Robinson. Bob Donaldson retired from our Board. Staff: Jane Betsold, COA Director; Office Assistant, Amanda Zygmont, COA Van Drivers, Glenn Zygmont, Marion Lapienski, Peggy Mientka, Jack Reilly, Christine Doty, Linda Longtin, Ken Roberts and our many volunteers. Van driver, Marion Lapienski, retired after 15 years of service to the Council on Aging. We thank her for her many years of dedicated service. The Council on Aging and Senior Center is located downstairs in the Town Hall, open Monday through Friday. We may be reached at 247-9003. If there is no answer, please leave a voicemail message. Our meetings are held monthly at the Senior Center and dates and times are posted outside the Town Clerk's office.

We have applied for and received grants from Highland Valley Elder Services to support the Quarterly Newsletter, and to provide a wellness program through Tai Chi Classes. A grant from the Executive Office of Elder Affairs provides a Program Coordinator/Office Assistant and Volunteer Recognition. The Hatfield Book Club was generous in providing funding to be used to purchase new books for the Lending Library. Rose Howard continues to mail new books to us on a monthly basis, which keeps us well stocked and updated. Our Librarian, Cooky Zygmont, puts in many volunteer hours keeping our Library organized. We appreciate all who have donated books, magazines, puzzles, and medical equipment in an effort to keep loan programs active.

TRANSPORTATION: Transportation with the COA van is available to all persons residing in Hatfield who are sixty or older, including those who are wheelchair bound. Wheelchair clients need to have someone assist them to appointments. Priority is given to those individuals without any means of transportation. Appointments can be made by calling the COA office in advance. Thanks to our van drivers, Marion Lapienski, Peggy Mientka, Jack Reilly, Glenn Zygmont, Christine Doty, Linda Longtin, and Ken Roberts for their dedication, patience and assistance with our clients. The van service is of great importance to this community, being the only means of transportation that the elderly can rely on for medical appointments, etc. For the many seniors who are no longer driving this service helps them maintain independence. Special thanks to the community for their ongoing support of our van program.

<u>HIGHLAND VALLEY ELDER SERVICES NUTRITION PROGRAM</u>: Congregate and home delivered meals are available to Hatfield residents who are sixty and over. Interested seniors may contact Highland Valley Elder Services at 586-2000 for "meals" information. Meals are served daily Monday through Friday at the Town Hall at 11:30 AM. Home delivered meals are provided Monday through Friday by contacting Highland Valley Elder Services at 586-2000. You may also contact the COA office at 247-9003.

OTHER PROGRAMS: The following programs and activities have been made available through the COA: health clinics, guest speakers, quarterly newsletter, magazine & book exchange, flu clinic, blood pressure screenings, fuel assistance, food assistance, free tax assistance, monthly food surplus distribution, misc. health & foot screenings, the Shine Program, Medicare & Medicaid speakers, medical & nutritional speakers; cell phone distribution, house numbering program, file of life distribution, 911 flashing Lite, emergency contact list, medical equipment loan program, tai chi classes, and low impact exercise program. Our outreach and assistance to at-risk elders has continued to increase. Please don't hesitate to call our office before small problems become too difficult to handle. Recreational activities have included weekly bingo games and parties, holiday parties, volunteer recognition, and mall shopping trips.

There are approximately 1,011 Hatfield residents over the age of 60. We continue to maintain our current programs and activities and look ahead to what may be needed in the future. Our goal is to provide the best quality of services to this community with resources that are available, and to meet the needs of a growing population to the best of our ability. We work with local and regional agencies identifying and developing community resources, provide needed information, referral, and outreach on safety, health, nutrition and education. We are very fortunate to have a community that supports us with the necessary services to aid in independent living at home for elders, and to provide a healthy, safe environment to enhance their quality of life.

Explore your future. Do not wait until there is a need. Know what is available now. Be prepared for whatever life throws your way.

We encourage the public to become involved in what your Hatfield Council on Aging is doing, and need support and ideas that will provide for a better way of life. Community input is important and always welcome.

Respectfully submitted,

Amanda Zygmont, Chairperson Kathy Tefft, Vice Chairperson Angela Wright, Secretary David Hurley, Member Shawn Robinson, Member Jane Betsold, Director

Department of Public Works

The Department of Public Works is responsible for all aspects of transportation and transportation issues, water and sewer systems, fleet maintenance, short and long term goals to maintain and improve overall safety for residents, Transfer Station supervision, and Town Hall buildings and grounds maintenance.

The department is staffed with veteran workers who have outstanding skills, knowledge and years of experience vital to the effective performance we have grown accustomed to. As DPW Director, I frequently receive feedback from our townspeople. For example, it's nice to hear from residents that Hatfield's snow removal is superior to that of surrounding communities. These men are ready and willing to work around the clock to get the job done. When there's a crisis, whether it's a winter or summer weather issue, a water main break, or other type need, these men work together to resolve the problem as quickly and with the least amount of service interruption to the townspeople as is possible.

I am proud of the Hatfield DPW team and thank each for his hard work and dedication. These gentlemen are:

William Young, Highway Superintendent, Tree Warden, and Transfer Station Supervisor

Mark A. Hebert, Highway Department, Vehicle Maintenance Department

James A. Lavallee, Highway Department

James G. Klepacki, Highway Department

Vincent M. Paniczko, Cemetery mowing

Anthony P. Lastowski, Water Department Superintendent

Brandon Daniel, Water Department

Edward W. Wroblewski, retired as Water Department Superintendent in the fall 2008, has since worked with Mr. Lastowski part time.

Brian D. McGrath, Wastewater Department Superintendent

Kenneth Holhut, Wastewater Department

This department will endeavor to continue to live up to its' responsibilities for the citizens of Hatfield and we thank the Board of Selectmen and all town departments for on-going support.

Respectfully submitted,

Philip A. Genovese DPW Director

Emergency Management Planning Committee

The Hatfield Emergency Management Committee continues to meet the first Monday of each month—and invites the public to attend any of these open meetings. The Director also meets monthly with the Hampshire Regional Emergency Management Committee and attends quarterly meetings with the Massachusetts Emergency Management Agency (MEMA) regarding training, new developments and information, and grant advisement. The current trend advocated by MEMA and HREMC continues to support changes toward the use of a regional method of response, funding and sheltering models. Attendance of the yearly regional WMECO training meeting regarding emergency response took place in March of 2012. Several committee members have attended trainings offered through MEMA and other agencies, thus upgrading their Incident Command System (ICS) training levels and other knowledge and skills. Two members also completed an eight-hour Active Shooter course for emergency response personnel administered by the U.S. Dept. of Homeland Security. We also welcomed Hatfield resident Carol Keller to our committee this year.

While Hatfield was fortunate to escape the brunt of several intense storms in 2012, the damage and response to other areas of The Commonwealth were reviewed and discussed to enhance any townwide emergency response that may be needed in the future. We also reviewed our prior responses to three 2011 events incurred in this area.

We continue to develop a Continuance of Operations Plan (COOP), which is expected to be completed soon. The required Massachusetts eCemp plan (on-line emergency plan) was updated in September 2012 and the federal NIMSCAST plan (on-line emergency plan requiring maintained training for emergency-response personnel and affording the Town eligibility for grant monies) was completed and updated in October 2012. The reverse-911 system (CTY) that was used many times throughout the year will be up for renewal in May 2013. Of special note, after much work, a regional dam failure plan regarding the Francis P. Ryan and West Whately dams was established in collaboration with the City of Northampton (lead agency) and the Town of Whately.

Grant monies applied for and reimbursed to the Town for this year included: \$2,500 and \$2,500, respectively, along with another \$2,000 reimbursement to be received February 2013. Monies were used for the removal, transport and reinstallation of emergency radios, receivers and antennae to the old town barn building, which is expected to eventually house all Hatfield Emergency Services. The latter grant is being used for refurbishing a military surplus emergency generator obtained by Chief Belden. The EMC remains under the Fire Department purview, but the budgets will be separate.

Lastly, the committee bade a sad farewell to Susan Gaughan, Town Nurse, who passed away this year. Her hard work, energy and personality, apparent even during illness, are missed. Be thou at peace.

Respectfully submitted,

| Cindy A. Doty, Director | William Belden, Chairman | Jane Betsold | Edward Lesko |
|-------------------------|--------------------------|-----------------|--------------|
| Thomas Osley | Charles Kellogg | John Pease | Ellen Bokina |
| Phil Genovese | Gregory Gagnon | Ruth Kellogg | Carol Keller |
| John Pease | Ruth Kellogg | Jennifer Chapin | |

Fire Department

The following is the Fire Department's annual report for the calendar year 2012.

Incidents Reported/Investigated

| Sprinkler Activation | 1 | Chimney Fire | 2 |
|-----------------------------|----|--------------------------|-----|
| Lift Assist/First Responder | 15 | Smoke/Odor Investigation | 4 |
| Alarm Sounding | 32 | Motor Vehicle Crash | 10 |
| Vehicle Fire | 5 | Appliance Malfunction | 5 |
| Illegal Burn | 11 | Wires Down | 12 |
| Cooking Fire | 1 | Mutual Aid | 6 |
| Brush Fire | 9 | Public Assistance | 1 |
| Carbon Monoxide Alarm | 5 | Station Coverage | 1 |
| Fuel Spill | 5 | | |
| | | | 124 |
| | | TOTAL CALLS RECEIVED | |

Inspections/Permits/Reports

| 1115 | P • • • • • • • • • • • • • • • • • • • | erimes, reports | |
|-------------------------|-----------------------------------------|----------------------------------|-----|
| Cutting/Welding | 12 | Rubbish Containers | 4 |
| LP Gas Storage | 30 | Underground Storage Tank | 1 |
| Above Ground Storage | 3 | Aboveground Storage Tank Removal | 1 |
| Smoke/CO Detector | 40 | Waste Oil | 8 |
| Flammables/Combustibles | 11 | Incident Report | 2 |
| Crop Ripening | | Underground Tank Removal | 4 |
| Fire Alarm System | 10 | Sprinkler System | 2 |
| Transfer Tank | 5 | Oil Burner/Tank/Updates | 14 |
| Liquor License Renewal | 6 | | |
| | | TOTAL | 158 |

S.A.F.E.: Once again this year the department was awarded a grant in the amount of \$3,765.00 thru the Department of Fire Services Student Awareness of Fire Education (S.A.F.E.) program. This money is used to help the department purchase materials and props used in teaching fire safety topics in the schools and at the annual "Open House" held around Fire Prevention Week in October — this in conjunction with the Fall Harvest Fest near the Hatfield Farm Museum. We were also able to compensate two fire personnel for some of their time in taking the Public Educator Course provided by the MA Fire Academy allowing them to become certified in teaching Fire Safety Education giving us three members certified. The Fire Department continues to go to the Elementary School twice a year, once in the fall and then again just before school adjourns for the summer. Thanks to the cooperation of the School Department we have continued with the "Learn Not to Burn" series given to the third graders. This is the sixth year for this program. We welcome the opportunity to teach fire safety at other events and encourage you to contact the Fire Department if interested.

Capital Items: At the Annual Town Meeting in May 2011, the Hatfield townspeople voted to purchase a new Rescue/Pumper to replace Engine 4 and the Rescue truck. The Board of Selectmen appointed a committee of five consisting of Deputy Chief Jonathan Bardwell, Captain Stephen Gaughan, Firefighter Gary Galvagni and residents Michael Antosz and Gary Savard to draw up the specifications for this truck. The committee worked very hard to get this truck out to bid, which was awarded to Greenwood Fire Apparatus in the fall of 2011. The truck was delivered in September of 2012 and the fire personnel worked hard at getting trained in the operation of this vehicle and the vehicle was put into service in late fall. I would like to thank the committee that spent many hours putting the specifications for this truck together

and the townspeople for funding this important tool to help carry the Fire Department thru all the challenges it faces for many years to come.

The Fire Department approached Town Meeting last year for an appropriation of \$100,000 to fund the purchase of a used tanker to replace the one that was currently in use but had developed a leak in its tank allowing it only to be filled half way. This was an unanticipated problem and we would like to thank the townspeople immensely for voting for the replacement of this vehicle. As of this writing we have taken delivery of a used tanker truck and have started training in order to get this vehicle in service which should be by spring of 2013.

As I mentioned last year, we lost our building that was attached to the Fire Station that was used for training and meeting space. We are still without a meeting/training room and the Board of Selectmen have been working on resolving this problem by developing areas in the building that currently houses the Ambulance and Police cruiser. There is some funding available but not enough to complete the project and they will be seeking additional funding at this year's Annual Town Meeting to accomplish this goal. We ask that you support this funding which will allow the Fire, Emergency Management and Ambulance personnel to share space for offices, meetings and trainings, something that is lacking now. The Fire Department trains constantly and has to search out areas to hold classroom sessions in the winter months or to have departmental meetings. This space will also be designated an Emergency Operations Center if needed by Emergency Management and we hope that you will support this effort.

I would also like to mention that we were fortunate to have four new people, Joshua McGee, Justin Wentzel, Eric van Geel and Patrick Mathey, join our ranks this past year. They are currently working very hard at getting the appropriate training in order to provide valuable assistance to their fellow citizens if needed. Their willingness to help out and join is greatly appreciated and will reap great assets.

The Fire Department is continually seeking other means of funding; grants, etc. to help meet growing demands. As Fire Chief, I would like to thank the citizens of Hatfield and also the various town boards and departments for support and assistance during the past year. Special thanks go to the men and women of our Fire Department for their hard work and dedication that assures Hatfield to be one of the best on-call departments in the area — a distinction well deserved. These individuals are willing to give of their time and talents to help keep the citizens of Hatfield safe, and they willingly do this service for very little compensation.

Respectfully submitted,

William A. Belden, Fire Chief

Members:

Deputy Chief Jonathan Bardwell Captain Edwin McGlew III Captain Stephen Gaughan Lieutenant Tracey Rogers Lieutenant Michael Kaciak Lieutenant Robert Flaherty Jr.

Firefighters:

Jason Antosz Allen Belden Melissa Borchardt Greg Dibrindisi Kerry Flaherty Gary Galvagni Timothy Jackewich Michael Kennedy David Leuschner Luke Longstreeth Joshua McGee Duane Meehan Raymond Romero Maeghan Ryan William Shea Jr. Eric Van Geel Justin Wentzel

Hatfield Public Library

The past year has been a busy one at our library. People sometimes ask us, "Why do we need the library when we have e-books and the Internet?" Our answer is always, "Don't ask us, ask our patrons!" With people of all ages using the Hatfield Public Library at record levels, the numbers speak for themselves. Since 2009 the number of visitors has gone from 8,185 to 10,174 a year, an increase of 24%. Why are all these people coming to the library? Many come to use computers or access our wireless internet, but even more are checking out books, movies, and magazines. Since 2009 the total number of items borrowed annually has increased from 20,434 to 25,285, an increase of 23%. The number of teen books borrowed annually has almost doubled since we started keeping track in 2010. We like to think that part of this increase is the result of our commitment to getting new books and movies into the library and onto the shelves as soon as they are available. Many of these popular items barely touch the shelves before they are off and circulating. If you want to be the first to know about all our new arrivals you can sign up for our weekly Wowbrary newsletter at Wowbrary.org, sponsored by the Friends of the Hatfield Public Library. The Wowbrary newsletter includes all titles added to our collection in the preceding week with cover photos, summaries and links to reviews. Wowbrary updates also appear every Wednesday on our Facebook page. Just "like" us to get them in your news feed. We are also happy to offer an increasing number of online resources, including a wide selection of e-books. Though not all new books are available to libraries as e-books, we can offer more than 10,000 titles which can be read at no charge on your Kindle, Nook, iPad or other device. If you need help checking out an e-book just stop by the library and we will be happy to assist you.

Many families come to the library not just for the books and movies but also for our many programs and clubs. This fall many families crammed into the library to see a thrilling performance by Henry the Juggler, who took time at the end of his performance to teach the basics of juggling. A few weeks later so many kids participated in our Gingerbread House Contest that we had to set up extra tables. A special thanks to the parents who helped set up and ran out halfway through to get us more graham crackers! We are grateful to have so many supportive families in Hatfield, and so many super-fun creative kids. Though if you are not a kid and are feeling left out, there is also something for the grown-ups; our book club meets the fourth Wednesday of every month and we always welcome new members.

With increasing foot traffic, a growing collection and a busy programming schedule, it is hard not to notice that the library is very small and not handicapped accessible. There is no meeting room, no staff work space, and no teen area. There isn't even a sink in the bathroom! Luckily hardworking Hatfield citizens have been organizing for years to expand and improve our library and we are at last close to making the dream a reality. Our Construction Grant was accepted by the Massachusetts Board of Library Commissioners and we are currently on the waiting list. A position on the waiting list guarantees that as soon as funds become available, money will be offered to the Town and we will have six months to come up with matching funds. In our case, the grant will cover more than half the project cost. What will this get us? Our same beloved historic building renovated to improve access and offer up-to-date facilities and much needed space. Your support can make this a reality! We want to get feedback on our plans from as many people as possible: go to the "New Library" section of our web page (HatfieldPublicLibrary.org) to see the plans and learn more about the project and our fundraising efforts.

Thanks to our dedicated staff as well as all of the groups and companies who help make everything we do possible, including the Hatfield Book Club, the Big Y, the Local Cultural Council, and of course our own Friends of the Hatfield Public Library. We also receive regular donations throughout the year from generous individuals. To everyone who supports the library, we cannot thank you enough.

Hatfield Water Department

The Water Department would like to thank the Town of Hatfield staff and town residents for their role in helping the department achieve a great number of accomplishments during 2012.

Residents at Town Meeting approved an appropriation of 2.4 million dollars for a 16" transmission water main project to replace 100 year old pipe from the water plant to the Gore Ave. and Chestnut Street intersection. To begin this work test boring for soil conditions, delineating wetlands, and designing the route for the water main were accomplished in 2012. This groundwork allows for permit approval and bidding for construction to start in 2013.

The upgrade of 200 water meter electronics is an ongoing project.

The appointment of Brandon Daniel was made to the position of full time Water Operator/Laborer as of July 2012

Water Department employees installed and tested 1550 feet of 6" water main at the West Hatfield well to Route 5. Using in-house labor saved the town approximately \$100,000. This project was necessary due to the upcoming 16" water main project so the well would be ready to supply the town with water during the construction period.

Bid specifications were created and advertised for cleaning and sealing of the water storage tank. One bid was submitted and awarded for this project. Due to weather conditions in the fall of 2012 this project will be completed in the spring of 2013.

Design and bid specifications were created for an Emergency Generator for the West Hatfield Well. This project will be advertised during the spring of 2013.

The Water Department responded to two major water main breaks and 2 small service breaks during the year.

The Water Department located, repaired, and maintained many valve boxes. Valve Boxes are used to stop the water flow through mains or fire hydrants when repairs are necessary.

Along with annual cleaning of the Reservoir, tree stumps and brush in the Reservoir area were removed for fire safety.

Respectfully Submitted,

Anthony Lastowski Superintendent

Highway Department --- Transfer Station --- Tree Department

Highway Department

We started 2012 with a very mild winter and an early spring. This allowed us to get an early start on sweeping and other spring cleanup work. I would like to thank the DPW crew and all who helped make our job easier this year. Along with our normal mowing and road maintenance, this is a list of other projects completed;

Mill and pave Maple Street

Pave Main Street from Kellogg hill to house # 467

Mill and pave Straits Road between Cronin Hill and Prospect Street. Add new berm

Reclaim and pave Town Hall parking lot. Add two new catch basins.

Clean twenty-five catch basins.

Rebuild four catch basins.

Add catch basin and drain line, south end of Pantry Road.

Replace culvert Mountain Road.

Crack seal four miles of roads.

Remove and haul away all blacktop from the basketball court behind the Fire Station.

Transfer Station

This year the townspeople recycled one hundred and seventy-four tons of material. Doing this saved the town more than ten thousand, seven hundred dollars. I want to thank all residents who recycle. Thanks also to Harry Lizek, Vince Paniczko, and Dave O'Masta for their good work at the Transfer Station.

Tree Department

23 Trees Trimmed12 Trees taken down

Respectfully Submitted.

William Young Superintendent

Historical Commission

The Mary Lou and Robert J. Cutter Hatfield Farm Museum was open to visitors every Saturday afternoon from May to October and on several other occasions on request. The Farm Museum was also visited by student groups from the Hatfield Elementary School and Smith Academy. The Hatfield Historical Museum was open every Saturday morning from April through October and on many other occasions on request. The staffing, cleaning, curating, recordkeeping, and repairing of both museums has been made possible by the volunteer labor of dozens of people, mostly members of the Hatfield Historical Society, whose help is greatly appreciated.

During the last year Kathie Gow, the curator of the Historical Museum, with support from the Community Preservation funds, and with help from a number of museum volunteers, began a program to inventory and digitally photograph items in the Museum, as well as to have some artifacts in danger of disintegration professionally cleaned, stabilized, and preserved. Kathie and the volunteers also continued to develop new and better displays of Museum items, and find additional storage space for items that cannot be displayed in the small quarters of the Dickinson Memorial building.

The Hatfield Historical Commission and the Hatfield Historical Society cooperated on the planning of the annual agricultural festival which was held in and around the Farm Museum on the first Sunday in October. During the festival there was an open house at both the Historical Museum and the Farm Museum; a display of antique cars, farm equipment, and small engines; demonstrations of weaving and other textile crafts, and cider-making; and displays of produce by some of the farmers of Hatfield. The festival was well attended.

Respectfully submitted,

George H. Ashley, III, Co-Chair Frederick Martin, Co-Chair Charles Kellogg, Secretary Amy Hahn Les LeBarge

Historical Museum Inventory Project 2012-2013

Last year's Town Meeting approved the first year of the "Inventory and Preservation Project" for the Hatfield Historical Museum, made possible by funds from the **Community Preservation Act**. Through this grant, and with the support of the Historical Society and the Historical Commission, the museum was able to make the town's Collection greatly more accessible and accomplish the following:

- 1) **Inventory approximately 1,500 artifacts:** We started with at-risk paper, primarily photos, books, pamphlets, deeds and documents including item descriptions, condition reports, donor info and provenance, photographs or scans of items, and the all-important LOCATION, so artifacts can be found!
- 2) **Restore and preserve three 19th century samplers** by Hatfield school girls (aged 8-11) by an Albany-based textile conservator.



Sarah Stevens of Zephyr Preservation removes adhesive from the back of the Hannah Wells 1806 sampler – made by an 11 year-old girl 207 years ago!

- 3) **Transfer artifacts from non-archival to archival enclosures** to help preserve them.
- 4) **Purchase much-needed archival supplies** to make the above transfers possible.
- 5) **Take advantage of a Boston Public Library grant** (from IMLS, LSTA and MBLC), whereby seven boxes of our artifacts (deeds, account books, scrapbooks, Howes Brothers glass negatives and more) are being professionally digitized using state-of-the-art equipment for FREE, a value estimated at upwards of \$8,000. Not only will the BPL provide us with high-resolution files for our archives and website, but the images will also be hosted by the Digital Commonwealth's online project, making these rich records available to all.



This 1687 day book of Samuel Billings will soon be digitized and available online.

- 6) **Build a cadre of museum volunteers** from only several consistent people to a group of approximately a dozen regular participants. Without these dedicated volunteers, we could never have made so much headway in the inventory of the museum's paper artifacts, nor have been able to take such advantage of the BPL digitization grant.
- 7) **Locate artifacts in the museum!** This is perhaps the biggest benefit of the inventory being able to find artifacts when people come looking for them, whether those people are university researchers, genealogists, school groups or Hatfield residents. For instance, we were able to find many of the images that appear in the "Yesteryear" section of this annual report.



Through the inventory project, these two separated silhouettes were identified as sisters and reunited! Martha Church Adams (left) and Eunice Woodward Adams, circa 1808.

In sum, what this CPA-funded grant has allowed is to make a significant portion of the town's Historical Museum Collection accessible to and usable by the community, and to raise awareness of the richness of the Collection to a broader audience – including some treasures to come!

We are lucky to live in a town where residents through the centuries have thought to preserve our history, not only saving images of people and events but also the documents and physical artifacts of everyday life. We are also lucky that *today's* residents see the value in preserving that Collection and increasing its accessibility in the present and for the future.



High School Speaking Contest Contestants



Hatfield School Play



Old Town Hall, next to Congregational Church, burned in 1927 or 1928



Front from southeast <u>Hatfield Town Hall</u> (photos provided by Insurance Company July 1935)

Inspection Services

The Inspections Department is pleased to submit the Annual Report for FY 2012.

The Building Inspector held office hours Monday through Thursday 7:30 a.m. to 12:00 noon in the Memorial Town Hall. The telephone number is 413-247-0491 and fax number 413-247-5029.

Building Permits issued from 7/1/2011 through 6/30/2012

| Agricultural Buildings | 6 | Roofs/siding/windows | 83 | | | |
|------------------------------------------------------------|----|--------------------------------|-----|--|--|--|
| Decks | 17 | | | | | |
| Demolitions | 16 | Signs | 2 | | | |
| Garage – New/Renovations | 6 | Industrial building renovation | | | | |
| Wood, Pellet Stoves, Chimneys | 9 | Business addition | 1 | | | |
| Pools | 6 | Business – new | 2 | | | |
| Sheds, Outbuildings/Gazebo | 14 | Multi-family – new | 3 | | | |
| Business renovations | 16 | | | | | |
| Residential-renovations | 52 | Single family dwelling – new | 6 | | | |
| Multi-family renovations | 4 | Fence | 1 | | | |
| Single family – additions | 2 | | | | | |
| Solar Panels on a roof | 5 | | | | | |
| Ground Mounted Solar Panels | 1 | Total Permits | 252 | | | |
| | | | | | | |
| Total estimated value of building permits — \$5,037,578.00 | | | | | | |

Building, Gas, and Electrical Inspections

Permits are required for all work on Electrical, Plumbing and Gas, and our local inspector must inspect the work. Permit applications may be obtained at Memorial Town Hall. Thanks to each inspector for outstanding service.

- Mr. Stanley Symanski, Electrical Inspector, and Mr. David Lizek, Electrical Assistant Inspector, report 161 applications for electrical permits in FY 2012. Mr. Tim Paciorek serves as Electrical Alternate Inspector.
- Mr. Walter Geryk, Gas Inspector, reports 76 applications for gas permits in FY 2012.
- Mr. Walter Geryk, Plumbing Inspector and Mr. Malcolm Cichy, Plumbing Assistant Inspector, report 74 Applications for plumbing permits in FY 2012. Mr. Mark Wendolowski serves as Plumbing Alternate Assistant Inspector.

On behalf of the Inspection Services Department, I wish to welcome Bob Bartlett, who as of February 1, 2012, assumed the position of Assistant Building Inspector. Bob brings good knowledge and abilities to this department.

Respectfully submitted,

Stanley Sadowski Inspector of Buildings Zoning Enforcement Officer

Oliver Smith Will

During Smith Charities' fiscal year, February 1, 2012-January 31, 2013, the following Applicants from Hatfield were paid as beneficiaries under the Oliver Smith Will:

1 Widow received gifts totaling \$400.00

2 Brides received the marriage Gift of \$100 \$200.00

> Lydia Szych, Elector Under the Oliver Smith Will

Open Space Committee

The Open Space Committee (OSC) plans to dedicate the Terry Blunt watershed and conservation area in the spring of 2013, a naming project we have worked on for the past two years. A generous gift from the Kestrel Trust made possible the covering of the costs of mounting a dedicatory plaque on a boulder on town land just west of the junction of Mountain and Reservoir Roads. It will commemorate Terry's enduring legacy of conservation, the preservation of open space, and the responsible use of land in the watershed.

We have continued to work on a passive recreation trail on town land in West Hatfield, for which we received CPA funding in 2011. We met with abutters of the planned trail, and with Water Superintendent, Tony Lastowski, which produced some modifications of our original design. We have flagged the trail, partially surveyed it, and applied to the Conservation Commission for necessary wetlands permitting. 2013 will see construction of the trail itself together with the establishment of an information kiosk and map at the trail's southern end at the intersection of Rocks and Reservoir Roads.

We're glad to report that in 2012 Hatfield became one of the founding towns to endorse, through the work of PVPC, the establishment of a Regional Conservation Agent. We are confident that such an office, on the expertise of which the town will be able to draw, will be a valuable tool in preserving open space in Hatfield. The Conservation Commission has also worked with the Open Space Committee and PVPC on this project. We have a list of priorities, (conservation along the Mill River, farmland preservation, cooperating with Kestrel Trust on holding conservation restrictions) on which the agent, contracted to Conservation Works LLC, has already begun to work.

One of our members, Rich Abbott, took the lead in contacting The Trustees of the Smith Academy Park to see whether they might be sympathetic to reconfiguring it to make it more user-friendly. Visioning sessions for the 2010 Town Center Study had shown that there was support for such a project. The OSC has applied for CPA funds to pay for a preliminary design for the park.

Once again, thanks to the Board of Selectmen, the Conservation Commission, the Community Preservation Committee, and other town boards for helping us out in 2012. Anne Capra and Pete Westover have also given assistance when we needed it.

We regret to report that Charlie Kellogg has found it necessary to resign from the OSC. He did yeoman work over many years. We shall miss his sterling, level-headed contributions to the committee's work.

Respectfully submitted,

Peter Cocks, Chairman Richard Abbott Angelica R. Dewey Mark Gelotte Craig Neal Steven Touloumtzis.

Planning Board

This past year has been a very busy year for the Planning Board. The Board conducted ten Public Hearings for Special Permits and or Site Plan Approval of various projects ranging from retail spaces at the 10 West Street building site, accessory apartments in single family homes, the proposed Solar By-law and modifications to the antennae on the cellular telephone tower at Brosco.

The Planning Board, in cooperation with the Pioneer Valley Planning Commission, along with funding from the Massachusetts Department of Housing and Community Development's District Local Technical Assistance Program, has updated the Land Use Section of the 2001 Hatfield Master Plan. Public officials and citizens were invited to contribute ideas at a public meeting held in November. The round table discussions gave residents, town officials, and business owners the opportunity to express their ideas and opinions of how Hatfield should grow over the coming decades. The turnout was excellent and many creative ideas were brought forward to be included in the Master Plan update. The Master Plan update is currently in the review and comment stage and should be ready for publication in the next few weeks.

Another project the Planning Board has completed with the help of the Pioneer Valley Planning Commission is a Mixed Use Development Overlay Map and new Zoning by-Law regulations governing Mixed Use Development. The Mixed Use Development overlay districts are indicated on the map at four (4) locations; southern end of West Street in West Hatfield, the north end of West Street in North Hatfield, Main Street at the existing town center, and the area of the intersection of Bridge and Schools Streets. The Mixed Use by-Law establishes controls that will facilitate flexible mixed use development (i.e. Residential, office and retail uses in the same building or on the same parcel) while protecting the public interest on the surrounding parcels of land. This proposal will be on the Warrant for the Annual Town Meeting in May.

A "Solar by-Law" amendment to the Zoning by-Laws has been put forth by the Planning Board for consideration at the May 2013 Annual Town Meeting. A cooperative effort by the Energy Committee and a citizen's group worked together to develop the proposed by-Law. The "Solar by-Law" establishes procedures and controls for the Planning Board to consider and follow relative to the development of large and medium scale solar energy production facilities (also known as "solar farms") throughout the town.

The Planning Board meets the first Wednesday of the month, or more often if required, to conduct business. The meeting dates and times are posted in the Town Hall and we encourage residents to get involved in the planning process by attending our meetings and hearings.

We wish to acknowledge the contribution of Greg Schurch during the past few years and at his resignation welcome Jeff Morrison to the board.

The Planning Board would like to thank the Energy Committee, the Pioneer Valley Planning Commission, the citizens and residents of the Town as well as all of the town boards and committees who helped throughout the year.

Respectfully submitted, Robert T. Bartlett, Jr., Chairman Paul S. Dostal, Clerk A. Cory Bardwell C. Gregory Winters Jeffrey C. Morrison

Police Department

The following is the annual report from January 1, 2012 thru December 31, 2012

| Calls received from all means | 1,435 | 911 Hang up | 42 |
|-------------------------------|-------|---------------------------|-----|
| Shots fired | 3 | Medical Calls | 122 |
| Arrest/Warrant Arrests | 55 | Vandalism | 7 |
| Domestic Dispute | 28 | Unattended Death | 2 |
| Alarms | 131 | Suspicious person/vehicle | 49 |
| MV Accidents | 46 | Assist other Departments | 12 |
| Animal Complaint | 65 | Citations | 181 |

In June we hired Clinton Phillips as a second full-time officer. He had several years of part time experience in Shelburne so he fit into the small town policing mode very quickly.

Prescription Drug Take Back Program: The Hatfield Police Department, in conjunction with the NW District Attorney's Office, Hatfield TRIAD program, Hampshire Sheriff's Department and the DEA took part in a drug take-back program. Old, outdated prescriptions in medicine cabinets are often taken and abused by family members. This program gives people a safe and effective way to dispose of meds without polluting the environment.

TRIAD Program: The Hatfield TRIAD program, a senior citizen crime prevention program is in its 18th year. The program tries to improve senior quality of life through involvement with the Police Department. It is overseen by the S.A.L.T. council which has 7 members. They are June May, Kathy Teft, Don Samms, Shirley Barcomb, John Rankin, Marion Lapienski, and Iris Sawin. This department extends many thanks to these folks for their hard work and dedication. I would also like to thank Jane Betsold for her work since 1994. Without her there would be no TRIAD.

In conclusion, I would like to thank all boards, committees and departments for assistance throughout the year with a special thanks to the people of Hatfield for support and generosity. It means a great deal to all the members of your Police Department and to me personally.

Respectfully submitted,

Thomas J. Osley Chief of Police

Recreation Committee

The Recreation Committee is committed to providing high quality social, physical, intellectual and artistic activities, so that individuals experience positive leisure opportunities, to enhance the quality of life for the entire Hatfield community.

The Recreation Committee has worked collaboratively this past year with the Smith Academy Athletic Department to coordinate exciting events that our youth have participated in. In the fall, the Hatfield Recreation Committee had its second annual Hatfield Soccer Recreation Day in which soccer players and coaches built a float and marched in the Hatfield Homecoming Parade. The Recreation players then participated in a pre-game activity with members of the Varsity Soccer Team. This past basketball season, the Recreation Committee affiliated with the NBA D-League Springfield Armor Basketball Team. The Armor provided each player with a jersey, a visit from their mascot to our Hatfield Basketball Recreation Day, as well as tickets to an Armor game in which our players demonstrated their dribbling and shooting skills on the court in front of over a thousand people just before the start of the game. It was a very exciting event!

In the summer, the Recreation Committee again hosted its Falcons Summer Soccer Camp. Children in grades PreK through second attended a six-week soccer program, which focused on developing fundamental skills and knowledge of the game, while having fun. Soccer players from the Girls Varsity Team volunteered their time to assist during the camp.

The children's summer camp was also very successful. Located behind the Elementary School, this exciting program featured an action packed daily schedule including sports, arts and crafts, cooperative games and a host of other fun activities. Each week's activities and special events were created around a weekly theme. This structured program is the perfect setting for youth to enjoy opportunities for personal growth and building self-esteem and confidence, while challenging them to gain new skills.

The children of our community are provided with soccer, basketball, baseball, softball, skiing and skating programs. Our adults are provided with Yoga. We will continue to explore new programs for both our youth and adults this coming year.

We would like to express sincere gratitude to all of the parents and volunteers for their time and energy throughout the year, which makes our programs rewarding to the youth of Hatfield.

Respectfully Submitted,

John Smiarowski, Chairman Anna Holhut Nancy Asai Jon Scagel Robert LaFlamme Glenn Zygmont Tim Paciorek

Vehicle Maintenance Department

In 2012 the DPW held an online auction of used vehicles and four were sold. These auctioned vehicles brought in a total of \$10,667.50 to the town's general fund.

This year we were able to purchase two vehicles and a mower. The COA department received a 2012 Ford E-350 van; Inspection Services Department received a 2012 Ford F-150 pickup; and the Cemetery Department traded in their old mower for a new through 2013 John Deere X300 lawn mower.

We had a couple units go down due to wearable items. The #5 sander needed new leaf springs, and the sidewalk snow blower needed a new clutch pack for the pto.

I would like to thank the Hatfield residents for their support.

Respectfully submitted,

Mark Hebert, Vehicle Maintenance

Waste Water Division

The Town of Hatfield Waste Water Treatment facility is still working to improve the performance at the plant and infrastructure, which includes nine pump stations, piping and valves. Infiltration and inflow is still an on-going project.

Major projects and upgrades completed include:

| \$2,200.00 | New stainless steel chlorine slide gate, savings of 6,000.00 |
|---------------|--------------------------------------------------------------------|
| 12,000.00 | Third party inspection, for underground fuel tanks and repairs |
| 12.000.00 | Pump station/sewer cleaning |
| 20,000.00 | Electrical repairs for the wastewater plant |
| 7,000.00 | Repairs at the pump stations |
| 8,000.00 | Replace AC unit at the plant |
| 9,000.00 | Tree removal, excavating, stumps removed, new plantings |
| 2,500.00 | Secondary tanks 1 & 2 repaired |
| 7,500.00-free | Three new variable frequency drives installed free on 1,2,3, RBC's |
| 2,500.00 | Two emergency generators were serviced at the plant, Maple St. |
| 1,000.00 | Odor control was upgraded |

This past year Hatfield Waste Water treated 67,750,000 gallons of raw sewage and 256,000 gallons of septage delivered and processed at this plant. This amount of waste added up to 269,000 gallons of liquid sludge incinerated at the Fitchburg Waste Water Plant.

Respectfully submitted

Brian McGrath, Superintendent

Zoning Board of Appeals

The Zoning Board of Appeals consists of three permanent and two alternate members, each appointed by the Board of Selectmen for a three-year term. The permanent members on the board are Michael Paszek, Chairman, and Francis Spellacy, Clerk, with Bryan Nicholas and Darryl Williams serving as alternates. During the year, a large land solar panel project was presented to the board for review. In order for the Zoning Board of Appeals to have three members, present alternate Bryan Nicholas filled the permanent position.

The Board of Appeals holds quarterly meetings on the fourth Wednesday of March, June, September, and December, at 9:30 AM at the Memorial Town Hall. Public hearings are scheduled, as needed, at 7:00 PM for the convenience of townspeople who are interested in attending. All meetings/hearings are posted outside the Town Clerk's office.

Respectfully submitted, Francis Spellacy, Clerk

| | GENERAL | SPECIAL | WATER | SEWER | TRUST & | LONG- TERM |
|----------------------------------------------|----------------|----------------|--------------|--------------|--------------|---------------|
| ASSETS | FUND | REVENUES | FUND | FUND | AGENCY | DEBT |
| | Г | | | | | |
| Cash, Pooled | \$1,553,657.05 | \$3,374,923.85 | \$309,226.81 | \$147,491.35 | \$927,988.03 | |
| | | | | | | |
| 2008 Personal Property | 722.48 | | | | | |
| 2009 Personal Property | 572.77 | | | | | |
| 2010 Personal Property | 1,767.91 | | | | | |
| 2011 Personal Property | 670.16 | | | | | |
| 2012 Personal Property | 1,156.34 | | | | | |
| Total Personal Property | 4,889.66 | | | | | |
| | | | | | | |
| 2009 Real Estate | 5,077.09 | | | | | |
| 2010 Real Estate | 21,494.99 | | | | | |
| 2011 Real Estate | 84,507.52 | | | | | |
| 2012 Real Estate | 184,992.95 | | | | | |
| Total Real Estate | 296,072.55 | | | | | |
| 2006 Allow. for Abate & | (2.026.72) | | | | | |
| Exempt. 2007 Allow. for Abate & | (3,036.72) | | | | | |
| Exempt. 2008 Allow. for Abate & | (18,089.22) | | | | | |
| Exempt 2009 Allow. for Abate & | (25,211.76) | | | | | |
| Exempt 2010 Allow. for Abate & Exempt | (32,648.11) | | | | | |
| 2011 Allow. for Abate & | (40,882.92) | | | | | |
| Exempt. 2012 Allow. for Abate & Exempt | (35,748.94) | | | | | |
| Total Allow. for Abate & Exempt. | (168,050.00) | | | | | |
| Exempt. | (100,030.00) | | | | | |
| Tax Titles | 339,082.42 | | | | | |
| Land of Low Value | 9,380.82 | | | | | |
| 2007 Motor Vehicle | | | | | | |
| Excise 2008 Motor Vehicle | 3,085.10 | | | | | |
| Excise 2009 Motor Vehicle | 1,569.38 | | | | | |
| Excise 2010 Motor Vehicle | 2,889.28 | | | | | |
| Excise 2011 Motor Vehicle | 2,998.32 | | | | | |
| Excise 2012 Motor Vehicle | 5,779.92 | | | | | |
| Excise | 30,663.25 | | | | | |

| Total Motor Vehicle Excise | 46,985.25 | | | | | |
|-------------------------------------------------------|----------------|--------------|------------|--------------|--------------|--------------|
| 2006 Farm Excise | 347.00 | | | | | |
| 2011 Farm Excise | 688.50 | | | | | |
| Total Farm Excise | 1,035.50 | | | | | |
| | | | | | | |
| Water Charges | | | 39,533.12 | | | |
| Water Liens | | | 10,469.42 | | | |
| Water Tax Titles | | | 6,161.62 | | | |
| Sewer Charges | | | | 39,313.46 | | |
| Sewer Liens | | | | 9,891.70 | | |
| Sewer Tax Titles | | | | 5,845.64 | | |
| Septic Loans | | 4,262.74 | | | | |
| Ambulance Charges | | 50,061.04 | | | | |
| CH90 Grants Receivable | | 83,960.94 | | | | |
| C.P.A. Taxes | | 3,665.42 | | | | |
| C.P.A. Tax Titles | | 4,100.68 | | | | |
| Water Filtration - L T Outside | | | | | | 1,415,187.46 |
| New Elementary Sch-L T Inside | | | | | | 640,000.00 |
| Landfill Capping - BAN | | | | | | 115,490.00 |
| Septic Trust - L T Outside | | | | | | 20,594.00 |
| Sewer Bridge/Gore - L T Inside | | | | | | 528,000.00 |
| Memorial Town Hall Roof - BAN | | | | | | 85,825.00 |
| Biological Contactor- BAN | | | | | | 114,400.00 |
| West St. Water-BAN | | | | | | 121,000.00 |
| Elem. School sidewalk- BAN | | | | | | 99,000.00 |
| Fire Truck-BAN | | | | | | 485,000.00 |
| Biological Contactor #2- BAN WWTP/Pump. Station | | | | | | 160,000.00 |
| upgrades-BAN | | | | | | 83,141.00 |
| Conn. River dike-BAN | | | | | | 76,000.00 |
| School St. School Demolition-BAN | | | | | | 35,000.00 |
| Town Hall Garage-BAN Water trans. Line | | | | | | 115,000.00 |
| Design-BAN | | | | | | 125,000.00 |
| Sand Filters-BAN | | | | | | 120,000.00 |
| TOTAL ASSETS | \$2,083,053.25 | 3,520,974.67 | 365,390.97 | \$202,542.15 | \$927,988.03 | 4,338,637.46 |

| | GENERAL | SPECIAL | WATER | SEWER | TRUST & | LONG- TERM |
|---------------------------------------------------------------------------------------------------------------------------|------------|-----------|-----------|-----------|------------|---------------|
| LIABILITIES | FUND | REVENUES | FUND | FUND | AGENCY | DEBT |
| FICA Withholding Payable Medicare Withholding Payable | | | | | | |
| Retirement Withholding Payable | 607.90 | | | | | |
| Health Insurance Withholding Payable Delta Dental Withholding Payable | 771.82 | | | | | |
| Optional Dental Withholding Payable | 856.06 | | | | | |
| Life Insurance Withholding Payable | (228.90) | | | | | |
| Disability Insurance Payable | 120.68 | | | | | |
| Abandoned Property (Tailings) | 5,979.30 | | | | | |
| FY11 Revenue Received in FY10 | - | | | | | |
| Def.Rev Property & | | | | | | |
| Real Estate Taxes | 132,912.21 | | | | | |
| Def.Rev Tax Liens Def.Rev Land of Low | 339,082.42 | | | | | |
| Value Def.Rev Deferred Taxes | 9,380.82 | | | | | |
| Def.Rev Motor Vehicle Excise | 46,985.25 | | | | | |
| Def.Rev Farm Excise Def.Rev Water | 1,035.50 | | | | | |
| Charges Def.Rev Water Tax | | | 39,533.12 | | | |
| Titles | | | 10,469.42 | | | |
| Def.Rev Water Liens | | | 6,161.62 | | | |
| Def.Rev Sewer Charges | | | | 39,313.46 | | |
| Def.Rev Sewer Liens | | | | 9,891.70 | | |
| Def.Rev Sewer Tax Title | | | | 5,845.64 | | |
| Def.Rev Septic Loans Def.Rev Ambulance Charges Def.Rev CH90 Highway Grants Def.Rev C.P.A. Taxes Def.Rev C.P.A. Tax Titles | | 4,262.74 | | | | |
| | | 50,061.04 | | | | |
| | | 83,960.94 | | | | |
| | | 3,665.42 | | | | |
| | | 4,100.68 | | | | |
| Off Duty Details | | | | | 5,132.26 | |
| Deputy Tax Collector | | | | | (1,434.00) | |

| Fish & Game Licenses | | | | | | |
|-----------------------------------------------|------------|------------|-----------|-----------|----------|--------------|
| Firearm Permits | | | | | 1,600.00 | |
| | | | | | · | |
| Bid Deposits | | | | | 1,000.00 | |
| Bonds Payable, Water | | | | | | |
| Filtration | | | | | | 1,415,187.46 |
| Bonds Payable, New Elementary School - L T | | | | | | 640,000.00 |
| Bonds Payable, Landfill | | | | | | 040,000.00 |
| Capping Bonds Payable, Septic | | | | | | 115,490.00 |
| Trust | | | | | | 20,594.00 |
| Bonds Payable, Sewer Bridge/Gore | | | | | | 528,000.00 |
| Bonds Payable, | | | | | | 528,000.00 |
| Memorial Town Roof Bonds Payable, | | | | | | 85,825.00 |
| Biological Contactor | | | | | | 114,400.00 |
| Bonds Payable, West St. Water | | | | | | 121,000.00 |
| Bonds Payable, Elem. | | | | | | 121,000.00 |
| School sidewalk Bonds Payable, Fire | | | | | | 99,000.00 |
| truck | | | | | | 485,000.00 |
| Bonds Payable, Biological Contactor #2 | | | | | | 160,000.00 |
| Bonds Payable, | | | | | | 100,000.00 |
| WWTP/Pump. Station Upgrades | | | | | | 83,141.00 |
| Bonds Payable, Conn | | | | | | |
| River dike Bonds Payable, School | | | | + | | 76,000.00 |
| St. School Demolition | | | | | | 35,000.00 |
| Bonds Payable, Town Hall Garage | | | | | | 115,000.00 |
| Bonds Payable, Water | | | | | | 110,000.00 |
| Transmission Line design | | | | | | 125,000.00 |
| Bonds Payable, Sand | | | | | | , |
| Filters | | | | | | 120,000.00 |
| | | | | | | |
| | | | | | | |
| TOTAL LIABILITIES | 537,503.06 | 146,050.82 | 56,164.16 | 55,050.80 | 6,298.26 | 4,338,637.46 |

| | GENERAL | SPECIAL | WATER | SEWER | TRUST & | LONG-TERM |
|------------------------------------------------------------|------------|-----------|------------|------------|---------|-----------|
| FUND EQUITY | FUND | REVENUES | FUND | FUND | AGENCY | DEBT |
| Reserve for Fund 02 | | | | | | |
| Encumbrances | 410,281.55 | | | | | |
| Reserve for Fund 03 | | | | | | |
| Carryovers | 68,233.58 | | | | | |
| Undesignated Fund Balance | 640,746.76 | | | | | |
| Free Cash to Fund FY13 Budget Fund Balance for FY11 Snow & | 15,000.00 | | | | | |
| Ice Deficit | (2,246.57) | | | | | |
| Free Cash to fund FY13 Cap. | | | | | | |
| Projects | 413,509.00 | | | | | |
| FY13 revenue received in FY12 | 25.87 | | | | | |
| WATER FUND | | | | | | |
| Water Fund Balance | | | 143,554.37 | | | |
| Stabilization | | | 1,009.66 | | | |
| Running Gutter Reservoir | | | 145.69 | | | |
| Moser Property Purchase | | | 6,800.00 | | | |
| Meter Readers/Software | | | 58.33 | | | |
| Telemetry Upgrade | | | 593.25 | | | |
| Upgrade West St. Water Main | | | 7,060.49 | | | |
| Water Conservation Grant 08- 18 | | | 378.35 | | | |
| Sale of Timber | | | 63,751.33 | | | |
| Filtration sand filters | | | 50,195.34 | | | |
| Water transmission line - | | | | | | |
| design | | | 35,680.00 | | | |
| SEWER FUND | | | | | | |
| Sewer Fund Balance | | | | 107,082.86 | | |
| Stabilization | | | | 1,009.66 | | |
| Colonial Acres Water Assessment | | | | 13,178.15 | | |
| Pumping Station-Electric Upgrade | | | | 7,460.22 | | |
| Pumping Station-Telemetry Upgrade | | | | 15,000.00 | | |
| Replace/Maint. Colonial Acres | | | | 13,000.00 | | |
| Sewer Line | | | | 3,760.46 | | |
| Ambulance Fund Balance | | 44,373.28 | | | | |
| | | | | | | |
| Septic Loans Fund Balance CH90 Fund Balance | | 28,282.99 | | | | |
| | | | | | | |
| | | | | | | |

| SPED 94-142 Allocation | 10,747.14 | |
|---------------------------------------------|--------------|--|
| Title 1 | (880.26) | |
| Hatfield Foundation to Enhance Education | 571.31 | |
| Community Education | 3,580.07 | |
| Essential school health | ,u.uou.u/ | |
| services | 261.80 | |
| MIT Inventeam Grant | 118.43 | |
| Circuit Breaker | 1,211.00 | |
| Robert Ryan Fund | 200.85 | |
| Donations/Gifts to School | 8,468.48 | |
| Student Activities | 59,407.33 | |
| School Lunch | 793.67 | |
| Pre school Tuition | 7,132.72 | |
| Athletic Revolving | 50,285.09 | |
| School Building Use | 2,511.06 | |
| Extended Day Program | 21,205.41 | |
| School Choice | 1,301,809.77 | |
| | | |
| HCTV - AT&T Grant | 0.000.47 | |
| | 8.870.17 | |
| Robert Sawicki gift | 23,983.00 | |
| Prepaid Interest on Bond | 2,898.43 | |
| Extended Polling Hours | 3,074.00 | |
| Wetlands Protection | 12,819.15 | |
| Conservation Commission | 1,000.00 | |
| Agricultural Resources Grant | 13.65 | |
| COPS - FAST B.O.H. Enhanced | 5,896.21 | |
| Communications | 657.60 | |
| Emergency MgmntAll Hazards | 2,692.50 | |
| Fed. Armor Vest Grant | 1,578.00 | |
| B.O.H. HINI Grants | 366.90 | |
| Police Mobilization | 2,835.78 | |
| Fire Dept gifts in Memory | 1,839.52 | |
| Old Stage Road Agreement | 500.00 | |
| Cons Comm - R. Thayer | 4,000.00 | |
| -,- . | 1,000.00 | |

| 1 | 1 1 | I | 1 | 1 1 |
|--------------------------------------------|------------|---|---|-----|
| LIG/MEG/NRC Library Grants | 31,207.22 | | | |
| Gates Foundation Grant | 758.95 | | | |
| MARC Conversion Grant | 831.25 | | | |
| Friends of Library Gift | 2,246.66 | | | |
| Council on Aging - Formula | 0.81 | | | |
| Council on Aging - H.V.E.S. Grant | 564.54 | | | |
| COA Programs Rides & Trips | 1,195.39 | | | |
| COA Medical Equipment Donations | 800.46 | | | |
| Cultural Council | 941.82 | | | |
| Jaws of Life Donations | 3.213.25 | | | |
| CERT Emerg Mgmt. Grant | (1,300.90) | | | |
| Emergency Plan Donations | 281.44 | | | |
| Ryan Donation - Recreation & Museum | 1,000.00 | | | |
| Library Special Gifts | 7,955.92 | | | |
| Elderly/Disabled Gift | 2,845.04 | | | |
| Agri Advisory Comm | 767.39 | | | |
| Tobacco Shed Donations | 1,130.00 | | | |
| Recreation Donations | 94.05 | | | |
| Recreation Revolving | 20,911.46 | | | |
| Recreation Gift-Polish Club | 200.00 | | | |
| Ins Claim-Seigel Signs | 173.50 | | | |
| B.O.H. Emergency Grant | 2,169.00 | | | |
| B.O.H. Emergency Mgmt Performance | 119.08 | | | |
| Fire Hazmat Revolving | 747.54 | | | |
| Library C&S Summer Reading | | | | |
| P/G | 600.79 | | | |
| Berkshire Gas Grant - Elm St | 10,919.19 | | | |
| Fire Safety Poster | 71.24 | | | |
| DPW Grader Rental Revolving | 1,271.94 | | | |
| FY12 flood reimbursement New School S.B.A. | 9,774.83 | | | |
| Reimbursement Bashand Tile Escrow (New | 38,886.00 | | | |
| School) | 3,078.12 | | | |
| S.A.F.E. Grant | 4,914.78 | | | |
| Community Preservation Act | 809,349.99 | | | |

| D.E.P. Water Loss Prevention | I I I | I I | 1 |
|------------------------------------|------------|-----|-------------------------|
| Project | 401.21 | | |
| C.E.C. energy grant | (451.36) | | |
| Arbitrators award - School | | | |
| sidewalk | 81,536.86 | | |
| EEA DOER energy grant | (551.50) | | |
| Police gift fund | 1,631.00 | | |
| BOH emergency prepare. | 147.00 | | |
| | | | |
| Town hall elevator | 55,000.00 | | |
| DPW-Lawnmower | 4,613.00 | | |
| Biological contactor #2 | 1,929.57 | | |
| Town Hall Roof | 25,680.00 | | |
| Technology Upgrades | 728.95 | | |
| Assessing/Collection Software | 796.34 | | |
| Conn river dike repair | 32,624.90 | | |
| Dump Truck | 113.00 | | |
| Assessors Maps | 124.86 | | |
| Ambulance Storage Facility | 194.04 | | |
| Demolish School St. school | 537.50 | | |
| Library Roof | 740.33 | | |
| West St (Rt 5610) Sewer Project | 82.93 | | |
| Compactor-Transfer Station | 2,525.00 | | |
| Town Hall garage | 112,060.33 | | |
| New Fire Truck (FYI2) | 483,634.09 | | |
| Nonexpendable Trust | | | |
| Funds | | | |
| Michael Slysz | | | 10,312.90 |
| Maude Boli Graduation | | | 42,947.58 123,458.54 |
| Cemetery | | | 88.112.36 |
| Cemetery - State Holdings | | | 300.00 |
| Tobacco Shed | | | 10,000.00 |
| Expendable Trust Funds | | | 1.0/2-2.1-2 |
| Stabilization | | | 345.259.77 |
| Michael Slysz | | | 28.42 |
| 325th Anniversary | | | 4,841.42 |
| Ambulance | | | 20,586.50 |

| Maude Boli | Ī | | | | 10,192.18 | |
|------------------------------------|----------------|----------------|--------------|------------|--------------|--|
| Graduation | | | | | 16,964.69 | |
| Town Land Preservation Fund | | | | | 57,307.00 | |
| Land Preservation - T.M. | | | | | 72,400.00 | |
| Tobacco Shed | | | | | 1,850.27 | |
| Unemployment Trust | | | | | 80,479.24 | |
| Cemetery Interest | | | | | 3,387.07 | |
| Stabilization-Capital Fund | | | | | 33,261.83 | |
| Bonds AuthRoads, Bridge & | | | | | | |
| Gore | | | | | | |
| Bonds AuthSewer, Bridge & Gore | | | | | | |
| Bonds AuthS.A. HVAC | | | | | | |
| Bonds AuthDPW=Lawnmower | | | | | | |
| B\A Offset-Roads, Bridge & Gore | | | | | | |
| B\A Offset-Sewer, Bridge & Gore | | | | | | |
| B\A Offset-S.A. HVAC | | | | | | |
| B\A Offset-DPW Lawnmower | | | | | | |
| TOTAL FUND EQUITY | 1,545,550.19 | 3,374,923.85 | 309,226.81 | 147,491.35 | 921,689.77 | |
| TOTAL LIABILITIES & FUND | | | | | | |
| EQUITY | \$2,083,053.25 | \$3,520,974.67 | \$365,390.97 | 202,542.15 | \$927,988.03 | |

| | 2012 Revenue | |
|-----------------------------|--------------|------------------------------|
| | FY12 BUDGET | FY12 REVENUE THRU 6/30/12 |
| TAXES AND EXCISES | | |
| PERSONAL PROPERTY TAXES | 232,184 | 230,872 |
| REAL ESTATE TAXES | 5,293,914 | 5,179,229 |
| TAX LIENS REDEEMED | | 59,409 |
| MOTOR VEHICLE EXCISE | 550,000 | 601,156 |
| FARM AND MOBILE HOME EXCISE | 7000 | 7096 |
| P/Ms IN LIEU OF R E TAXES | | 2,209 |
| INTEREST ON PROPERTY TAXES | 23,000 | 28,984 |
| INTEREST ON EXCISES | | 1,329 |
| INTEREST ON TAX LIENS | | 19,871 |
| BUSINESS INC/EXP FINES | | 4,011 |
| TOTAL TAXES AND EXCISES | 6,106,098 | 6,134,166 |
| TRASH RECEIPTS | | |
| | | |
| TRASH RECEIPTS PERMITS | 66,000 | 24,600 |
| TRASH DUMPING STICKERS | , | 27,141 |
| TRASH DUMPING FEES | | 10,905 |
| TOTAL TRASH RECEIPTS | 66,000 | 62,646 |
| DEPARTMENTAL REVENUE | | |
| SELECTMEN FEES | 35,000.00 | 335 |
| BOH FEES | | 8,985 |
| POLICE ACCIDENT REPORTS | | 115 |
| RMV MARKING CLEAR CHARGES | | 1,520 |
| FIRE DEPT FEES | | 5,000 |
| TAX COLLECTOR FEES | | 17,129 |
| TOWN CLERK FEES | | 4,844 |
| DOG LICENSES | | 2,019 |
| PLANNING BOARD FEES | | 1,650 |
| CONS COMM FEES | | 150 |
| POLICE DETAIL ADMIN FEE | | 355 |
| RENTALS | | |
| MARIJUANA CITATIONS | | 300 |
| TOBACCO SALES VIOLCATIONS | | |
| LIQUOR LICENSES | 75,000.00 | 16,325 |
| LICENSES OTHER | | 700 |

| PERMITS BUILDING DEPT | 1 | 53,420 |
|------------------------------|------------|-----------|
| PERMITS POLICE DEPT | | 2,475 |
| PERMITS PLUMBING | | 10502 |
| PERMITS GAS | | 7923 |
| PERMITS WIRING | | 15005 |
| PERMITS TAG SALES | | 520 |
| PERMITS OTHER | | 020 |
| | | |
| TOTAL DEPARTMENT REVENUE | 110,000 | 149,272 |
| STATE REVENUE | | |
| | | |
| STATE OWNED LAND | 1,495.00 | 1495 |
| EXEMPTS TO VETS, BLIND, ETC. | 22,292.00 | 22,292 |
| EXEMPTIONS TO ELDERLY | | |
| SCHOOL AID CH70 | 753,311.00 | 753,311 |
| SCHOOL TRANSPORTATION | | |
| UNRESTRICTED GEN GOVT AID | 244,835.00 | 263,917 |
| VETERANS BENEFITS | 26,933.00 | 28,379 |
| LOTTERY AID | | |
| MEALS TAX | | 18,804 |
| ROOM OCCUPANCY | | 10,635 |
| ABANDONED PROPERTY-STATE | | |
| CHARTER SCHOOL REIMB | 9,530.00 | 10,872 |
| | | |
| TOTAL STATE REVENUE | 1,058,396 | 1,109,705 |
| | | |
| OTHER INTERGOVERNMENTAL | | |
| RMV FINES | | 46,428 |
| DISTRICT COURT FINES | | 3,710 |
| DOG FINES | | 0,110 |
| PARKING FINES | | |
| NON CRIMINAL TOWN FINES | | |
| | | |
| TOTAL OTHER INTERGOVERN | 0 | 50,138 |
| MISCELLANEOUS SOURCES | | |
| EADNINGS ON INVESTMENTS | 40.000.00 | 44.004 |
| EARNINGS ON INVESTMENTS | 10,000.00 | 44,364 |
| NSF CHECK CHARGES | | 450 |
| COPIES | | 155 |
| REFUND OF PRIOR YEAR EXP | | 762 |
| SALE OF SURPLUS | | 5,930 |
| MEDICAID REIMB | | 5,484 |
| MEDICAID "D" SUBSIDY | | 8,475 |

| MISC REVENUE | 25,000.00 | 31,662 |
|---------------------------|-----------|-----------|
| TOTAL MISC SOURCES | 35,000 | 97,282 |
| OTHER FINANCING SOURCES | | |
| OTHER FINANCING SOURCES | | |
| TRANS FROM AMBULANCE | 51,289.00 | 51,289 |
| TRANS FROM WATER | 27,323.00 | 27,323 |
| TRANS FROM SEWER | 10,471.00 | 10,471 |
| TRANS FROM SEPTIC BETTER | 2,603.00 | 2,603 |
| TRANS FROM STABILIZATION | | |
| CEMETERY PERPETUAL CARE | 2,000.00 | 2,000 |
| NEW SCHOOL S.B.A. REIMB. | 19,721.00 | 19721 |
| TTL OTHER FINANCE SOURCES | 113,407 | 113,407 |
| TOTAL REVENUES | 7,488,901 | 7,716,616 |
| | | |
| WATER ENTERPRISE FUND | | |
| | | |
| WATER CHARGES | 349,154 | 384,628 |
| CONNECTION FEES | 7,000 | 2,500 |
| INTEREST ON DEPOSITS | 300 | 660 |
| TOTAL WATER FUND | 356,454 | 387,788 |
| | | |
| SEWER ENTERPRISE FUND | | |
| SEWER CHARGES | 315,041 | 344,408 |
| CONNECTION FEES | 4,000 | 8,000 |
| TIPPING FEES | 14,600 | 24,390 |
| INTEREST ON DEPOSITS | 400 | 260 |
| TOTAL SEWER FUND | 334,041 | 377,058 |

| | 2012 Expenses | |
|-------------------------|---------------|-----------|
| | • | |
| | | |
| | DE1//05D | EVENDED |
| CENEDAL ELIND | REVISED | EXPENDED |
| GENERAL FUND | BUDGET | 6/30/2012 |
| MODERATOR | 81 | 8′ |
| SELECTMEN PS | 6,231 | 6,23 |
| SELECTMEN EXP | 5,792 | 5,792 |
| CABLE TV CH15-PS | 8,127 | 7,008 |
| TOWN ADMIN PS | 113,798 | 106,225 |
| TOWN ADMIN EXP | 1,500 | 1,500 |
| OFFICE SUPPLIES EXP | 4,000 | 835 |
| COMPUTER MAINT EXP | 28,020 | 24,012 |
| FINANCE COMM EXP | 304 | 304 |
| ACCOUNTANT PS | 19,542 | 19,542 |
| ACCOUNTANT EXP | 4,148 | 4,148 |
| TOWN AUDIT EXP | 9,700 | 9,700 |
| ASSESSORS PS | 5,272 | 5,272 |
| ASSESSORS STAFF PS | 25,250 | 25,152 |
| ASSESSORS EXP | 46,100 | 36,503 |
| TREASURER PS | 32,912 | 32,912 |
| TOWN CK/TREAS CERT | 3,000 | 3,000 |
| TREASURER EXP | 9,526 | 9,372 |
| COLLECTORS PS | 26,860 | 26,860 |
| COLLECTORS EXP | 13,760 | 14,476 |
| LEGAL SERVICES | 22,000 | 23,740 |
| TOWN CLERK PS | 21,942 | 21,942 |
| TOWN CLK/TREAS PS | 16,470 | 16,470 |
| TOWN CLERK EXP | 5,546 | 5,495 |
| ELECTIONS PS | 4,976 | 3,947 |
| ELECTIONS EXP | 2,105 | 2,105 |
| OLIVER SMITH PS | 1 | , |
| CONS COMM EXP | 365 | 365 |
| PLANNING BD PS | 2,625 | 2119 |
| PLANNING BD CLERICAL PS | 7 | |
| PLANNING BD EXP | 2,435 | 26 |
| ZBA PS | 540 | |
| ZBA EXP | 360 | |
| REDEVELOPMENT EXP | 2,500 | 794 |
| PUBLIC BLDGS PS | 11,499 | 10,305 |
| PUBLIC BLDGS EXP | 43,655 | 43,655 |
| TOWN CLOCK EXP | 400 | .0,000 |
| INSURANCE EXP | 92,415 | 92,415 |
| PRINT TOWN REPORT | 200 | 28 |
| HAMP CTY OF GOVERN | 6,000 | 5,866 |
| FKLN CTY OF GOVERN | 500 | 3,550 |

| PIONEER VALLEY ASSESS | 492 | 492 |
|----------------------------|-----------|-----------|
| TOTAL GEN GOVT | 600,949 | 568,690 |
| | 101.010 | 4.47.000 |
| POLICE DEPT PS | 164,818 | 147,989 |
| POLICE DEPT EXP | 17,675 | 16,671 |
| FIRE DEPT PS | 85,408 | 85,376 |
| FIRE DEPT EXP | 20,360 | 19,788 |
| AMULANCE PS | 41,750 | 35,637 |
| AMBULANCE EXP | 17,600 | 16,065 |
| INSPECTORS PS | 56,036 | 55,398 |
| INSPECTORS EXP | 3,300 | 3,014 |
| INSP ANIMALS PS | 1,340 | 1340 |
| INSP ANIMALS EXP | 61 | |
| DOG OFFICER PS | 1,340 | 1340 |
| DOG OFFICER EXP | 861 | |
| TREE WARDEN EXP | 36,777 | 36,777 |
| TOTAL PUBLIC SAFETY | 447,326 | 419,395 |
| | , | -, |
| SCHOOL COMMITTEE STIPEND | 600 | 120 |
| SCHOOLS EXP | 3,896,555 | 3,837,296 |
| VOC TUITION/TRAN EXP | 127,580 | 126,580 |
| TOTAL SCHOOLS | 4,024,735 | 3,963,996 |
| TOTAL SCHOOLS | 4,024,733 | 3,903,990 |
| DPW EXP | 3,151 | 2,948 |
| FACILITIES MAINTENANCE EXP | 38,000 | 40,294 |
| HIGHWAY DEPT PS | 244,400 | 214,571 |
| HIGHWAY DEPT EXP | 36,715 | 36,715 |
| WINTER SNOW & ICE PS | 12,120 | 14,340 |
| WINTER SNOW & ICE EXP | 31,388 | 31,414 |
| STREET LIGHTS EXP | 11,000 | 10,678 |
| TOWN MECHANIC EXP | 64,525 | 64,387 |
| VEHICLE FUEL EXP | 50,887 | 50,887 |
| VEHICLE LEASE EXP | 103,923 | 103,923 |
| TRANSFER STA PS | 16,598 | 15,889 |
| TRANSFER STA EXP | 54,000 | 51,063 |
| CEMETERY PS | · | • |
| | 11,168 | 11,168 |
| CEMETERY EXP | 2,250 | |
| TOTAL DPW | 680,125 | 648,277 |
| BD OF HEALTH PS | 13,542 | 13,524 |
| BD OF HEALTH EXP | 4,380 | 1,961 |
| EMERG PERS MED EXP | 500 | , |
| COUNCIL ON AGE PS | 36,957 | 36,644 |
| TRANS OF ELDER PS | 25,958 | 23,850 |
| COUNCIL ON AGE EXP | 1,829 | 1,817 |

| VETERANS SERV PS | 1,532 | 1532 | |
|-----------------------|------------|------------|--|
| VETERANS SERV EXP | 1,000 | 799 | |
| VETERANS BENE EXP | 53,900 | 49,337 | |
| TOTAL HUMAN SERVICES | 139,598 | 129,464 | |
| | | | |
| LIBRARY PS | 62,376 | 61,660 | |
| LIBRARY EXP | 34,207 | 34,207 | |
| RECREATION PS | 2,634 | 2,634 | |
| RECREATION EXP | 5,850 | 5,850 | |
| HISTORICAL EXP | 1,780 | 1,627 | |
| VETERANS MEMORIAL EXP | 2,500 | 2500 | |
| WINTER HOLIDAY EXP | 100 | 100 | |
| CULTURE COUNCIL EXP | 25 | | |
| TOTAL CULTURAL | 109,472 | 108,578 | |
| DEBT SERVICE - PRIN | 296,592 | 296,591 | |
| DEBT SERVICE - INT | 40,550 | 40,547 | |
| INT PROBABLE | 750 | 31 | |
| INTEROBABLE | 130 | 31 | |
| TOTAL DEBT SERVICE | 337,892 | 337,169 | |
| CHARTER SCH EXP | 72,718 | 85,824 | |
| SCH CHOICE EXP | 227,765 | 234,532 | |
| AIR POLL CONTRL EXP | 988 | 988 | |
| RMV NON-RENEW EXP | 1,940 | 2060 | |
| TOT INTERCOVE | 303,411 | 323,404 | |
| TOT INTERGOV'T | 303,411 | 323,404 | |
| HAMP CTY RETIRE | 330,786 | 324,482 | |
| CH32 INSURANCE | 459,000 | 432,940 | |
| MEDICARE/SSI | 61,000 | 58,797 | |
| UNEMPLOYMENT | 22,000 | 22,000 | |
| TOTAL MISC EXP | 872,786 | 838,219 | |
| TOTAL GENERAL FUND | 7,516,294 | 7,337,192 | |
| | | | |
| WATER ENTERPRISE FUND | | | |
| WATER SALARIES | 118,755.00 | 112,400.00 | |
| WATER EXPENSES | 237,699.00 | 259,683.00 | |
| TOTAL WATER FUND | 356,454.00 | 372,083.00 | |
| | 223,101100 | , | |

| SEWER ENTERPRISE FUND | | |
|-----------------------|------------|------------|
| SEWER SALARIES | 152,505.00 | 128,970.00 |
| SEWER EXPENSES | 181,536.00 | 256,089.00 |
| TOTAL SEWER FUND | 334,041.00 | 385,059.00 |
| | | |
| | | |
| | | |

Superintendent of Schools

This past year witnessed many changes in education at the federal and state levels that have impacted the Hatfield Public Schools. Both the teachers and administrators spent time in 2012 getting ready for the new educator evaluation system. The state model for educator evaluation was adapted for Hatfield by a task force consisting of teachers and administrators. All staff received extensive training in the new system which starts in September 2013. The new system relies much more on measuring student achievement and the principals conducting frequent classroom visitations. The year 2012 also introduced a new school accountability system. The previous measurement of adequate yearly progress (AYP) was replaced by a new rating system called PPI or Progress and Performance Index. Under this new system, the Hatfield Public Schools were assigned a level two rating based on a composite of both MCAS assessments and graduation rates over the past four years. Work also continued on the alignment of the English Language Curriculum in grades PK-12 with the National Standards. In 2012, new math textbooks were purchased at both the elementary and secondary level which were aligned with the new math curriculum adopted back in 2011.

The School Committee revised many of its policies in 2012. A new policy governing homecoming at Smith Academy was adopted along with revisions in the Spring Musical and Bullying Prevention policies. The school district also revised the School Wellness policy so that it is in line with the new state and federal requirements.

The year 2012 saw many improvements in the facilities at both schools. New student lockers were installed at Smith Academy to replace the original lockers that were showing age. In addition, the existing stained and worn out carpeting was replaced with new tile floors. A new sound system was also installed in the Sherry A. Webb gymnasium with money donated from the Hatfield Education Foundation (HEF), the Smith Academy Board of Trustees, Supporting the Arts in Hatfield Schools (STArHS), the Smith Academy Athletic Awards Committee (SAAAC), and the Smith Academy Class of 2012. The School Department also implemented the third year of its four-year plan to upgrade technology in both schools. All capital improvements for the schools in 2012 were paid out of either School Choice revenue or donations. Improvements in both building security and safety were also completed in 2012.

The School Department also continued to receive generous support from various community groups including the Smith Academy Board of Trustees, the Hatfield Education Foundation, STArHS, SAAAC, and the PTA. Donations included money to fund scholarships for graduating seniors, to support various school field trips, and to purchase educational materials. HEF also supplied a grant to support the Spring Musical "Oklahoma." Over forty students from both Smith Academy and the elementary school participated in the musical production.

Two teachers in 2012 were presented with the Pioneer Valley Excellence in Teaching Award. Keri Guyette, a first grade teacher and Roxanne Mariani-Prall, a Special Education Teacher were honored by their peers for their outstanding commitment to the students of Hatfield.

The school district also continued to explore ways to both maintain its sustainability and meet capacity as it addressed an increasing array of both unfunded and partially funded mandates. Hatfield has partnered with the neighboring school districts of Hadley, Northampton, and Frontier, as well as the Collaborative for Educational Services, to share resources in the area of professional development and student services. The school district will continue to find ways to partner in those areas that benefit the Hatfield Public Schools and allow us to continue to succeed as the smallest PK-12 school district in the state of Massachusetts.

Respectfully Submitted, John F. Robert, Superintendent

Smith Academy, Principal's Report

The 2012-2013 school year at Smith Academy (SA) kicked off with a New Student Orientation that featured a cookout for new students and their families. Both staff and administration were on hand to meet and greet in an effort to make our new students feel comfortable in their school. A tour of the building was offered; however, we were unable to see the entire building due to the floors being freshly waxed. The day concluded with a lunchtime cookout held in the cafeteria. Most of our new students and members of their families were in attendance. We look forward to making this a Smith Academy tradition in the future.

At the beginning of the school year, we assessed building security and requested that all faculty, staff, and students enter via the front entrance. This allowed for not only a tighter grip on building security and accountability but also permitted the administration to greet those entering the building. Additionally, we have installed an alarm system and are looking to install video surveillance systems and are exploring the option of adding more secure doors. With the unfortunate events at Sandy Hook Elementary, we have also enlisted the support of the Hatfield Police Department (HPS). HPS has provided an on campus presence during more drop-off times.

We continue to offer AP course offerings and compete in the As Schools Match Wits competition. We have also successfully implemented our anti-bullying curriculum (*Owning Up*).

Fall sports teams made it to tournament play and finished with successful seasons. Girls' basketball had a developmental season and did not see tournament play. Boys' basketball has made it to round two of the Western Mass Division III tournament.

Working with the Hatfield Agricultural Commission, we are looking to establish a community garden in close proximity to the Hatfield Elementary School. The acronym FRESH (Farmers Rally to Enhance Student Health) is directly in support of our Wellness Policy and self-sustainability. The project is in the early stages and is projected to be fully established this coming spring. We are looking to encompass various parts of the SA curriculum within the project (ex., business models, environmental science, etc...). We are also excited to further our partnership with Hatfield Elementary School (HES) through a mentorship program.

The Edline system has been fully implemented at SA and we look to further develop our teacher use as well as our parent participation within the program. We are also looking to move portions of our course selection process into the digital era. Our goal is to have some of the course offerings for high school students placed online as we move into the 2013-14 school year. This will better prepare them for course selections within higher education institutions.

One of the more important tasks facing the Smith Academy community is to prepare for the upcoming accreditation process by the New England Association of Schools and Colleges. NEASC's accreditation visit to Smith Academy will take place in the spring of 2015. Next year our school will begin our year of pre-self study. One of the first steps in this process is to review our school mission statement, now referred to as Core Values, Beliefs, and Learning Expectations. A committee to accomplish this undertaking has already started to identify SA's core values and beliefs and will be seeking additional input from the community in 2013-2014. All staff members at Smith Academy are committed to empowering our students by providing them with the necessary knowledge and skills to meet the challenges of tomorrow. Our educational community remains committed to fostering a supportive, caring learning environment, placing emphasis on high standards, ensuring that students actively engage in their educational pursuits, and treating others with dignity.

Smith Academy continues its tradition of excellence as exemplified by our MCAS scores, Advanced Placement course offerings, a variety of extracurricular activities, small class sizes, community support, and a highly qualified and dedicated staff. Looking ahead, Smith Academy will increase its course and extracurricular offerings, continue work on curriculum alignment and prepare for the accreditation process. Respectfully submitted, Andrew Berrios Principal

Hatfield Elementary School, Principal's Report

Hatfield Elementary is a happy, welcoming school that offers small class sizes and differentiated instruction that meets the needs of individual learners. At Hatfield Elementary, we care about the success and achievement of each and every child. We believe that all children can learn. We are committed to educating students so that they have the knowledge, skills, and attitudes to be effective communicators, complex thinkers, responsible citizens, self-directed learners, ethical people, and quality workers. All members of the Hatfield Elementary community are dedicated to lifelong learning.

We started off the 2012-2013 school year with 3 new teachers and 2 new paraprofessionals. We welcomed 7 new School Choice students, bringing our School Choice number to 66 students. We also welcomed 13 new Hatfield residents this year! Our Preschool enrollment of 25 students configured our program to one full day. Our total enrollment is currently 252.

To welcome our family of learners we held several events at the beginning of the year. The week before school opened we had a Kindergarten Scavenger Hunt and orientation for incoming kindergarteners and their families. Our annual September Open House was packed as usual with every family visiting classrooms!

Our teachers have spent the year aligning our English/Language Arts curriculum with the new Massachusetts Common Core Standards. This is an ongoing project that we will expand to all subject areas over the next 2 years. As always, we took a look at MCAS, MAP, DRA and DIBBELS scores in an effort to analyze the data to better inform our teaching.

We installed four Mimeo Systems in third, fourth, and sixth grade as well as the Learning Cafe. These interactive white boards are similar to smartboards, but are portable and much more user-friendly. Our teachers and students have enjoyed using the technology in their daily lessons, and we are planning to purchase two more systems for next year for the Kindergarten and first grade.

Once again, we were able to offer before-and after-school care for our families at a nominal fee. We are excited to continue to offer after-school enrichment classes this fall, winter and spring. For 12 weeks students can attend class like Animation, Spanish, Cheerleading, Ultimate Frisbee, and Field Hockey. One class in particular that should be highlighted is the Rock Climbing class. We were able to purchase and install a 40 foot traverse climbing wall in the gym this fall. The wall helps to develop coordination and upper arm strength and is very fun!!The response to these programs has been very positive and we are always looking for community members who would like to share their talents with our students.

Every month grade levels take turns hosting Whole School Meetings. These meetings showcase what students are learning and this year we have adopted the "fillosophy" of practicing acts of kindness from the book "Have You Filled A Bucket Today?" We continue to recognize individuals who go the extra degree with "You Rock!" awards and have added "Drop in the Bucket" awards for those who fill other people's buckets. Parents are always welcome at our Whole School Meetings. In addition, we held our annual Winter Concert for the school community this December. This year the staff performed an exciting rendition of "All You Need is Love" with Kazoo embellishments and "Santa Claus is Coming to Town" accompanied by our own, Eric Guyette and Christopher Bailey on guitars, Karalyn April on Saxophone and Christa Andersen on Ukulele. We seem to be forming out our little HES band amongst our staff!!

Our third graders continue to receive Fire Safety Education from Chief Belden and his dedicated staff. The 3rd graders are very excited to share what they have learned with their families and friends.

Our PTA has worked especially hard this past year to increase membership as well as raise awareness and funds that support our teachers and students. They have been very generous in funding teacher requests for classroom enhancements that enrich the learning for our students and make teachers jobs a little easier.

This spring we plan to go on several field trips that complement our curriculum, participate in the annual Jane Yolen Writing Contest, hold our yearly Arts Night/Spaghetti Supper Fund Raiser and participate in a non-traditional twist of Field Day on the front lawn. We will end our year with a community event sponsored by the PTA; a Strawberry Festival that all are welcome to attend. We will also be inviting our incoming School Choice families to join us in an afternoon of fun and community fellowship.

In closing, I would like to commend our dedicated staff of educators for their outstanding commitment to the children of Hatfield Elementary School and thank our parents and community for their continued support and encouragement.

Respectfully submitted,

Jennifer Chapin Principal

School Nurse Report

The health clinics located in Hatfield Elementary School and Smith Academy work in accordance with the School Health Manual of Massachusetts to promote the well-being of students, while providing a wide range of services. Students visiting the school health clinics consult with a nurse regarding a variety of health concerns. Visits include assessment of a health issue, medications and/or treatments, educational materials, first aid and/or emergency care, and assistance with psychosocial/behavioral health issues. Our nurses work diligently to meet the increasingly complex and diverse student and staff health needs.

The following are some of the specifics pertaining to our clinics. Because the 2012-2013 school year has yet to be completed, the following numbers were obtained from the 2011-2012 school year. The total number of visits to the Hatfield Public School health clinics during the 2011-2012 school year was 4,064. Postural, hearing, vision, height, and weight screenings are performed each year in the district. In addition, body mass index (BMI) notification letters are sent out yearly to families, updating parents and guardians on their child's current BMI. The total number of postural, hearing, and vision screenings done in the district during the 2011-2012 school year was 1,258. Referral letters were sent out to parents of any students that were found to be outside normal limits for screenings. Screenings for the 2011-2012 school year were quite successful. Several children were subsequently seen, diagnosed, and treated by their physicians as a result of our findings.

The school nurses have been working their way through the classrooms at Hatfield Elementary, teaching students on various health topics. Topics covered thus far have been hand washing, germs, covering your cough, and protecting yourself from colds and the flu virus. The lessons are intended to be fun and educational. The goal is to empower the children to take charge of their health and to take steps to ensure their own well-being.

With the installation of AED's last year in both schools, CPR/AED training and certification classes have continued in the district. We plan to continue to offer at least four sessions a school year for staff to attend for certification. The classes are going very well and are something that benefits the students, staff, and community.

The only thing that remains constant is change. This is also true in health care. As health care trends evolve, we evolve to meet those changes to ensure that we deliver the most up to date and effective care possible. We look forward to continuing to meet the needs of our students and to give them our best each and every day.

Respectfully Submitted,

Amy Langone Nurse Leader

$Technology\ Coordinator$

During the 2012-2013 school year, the Hatfield Public Schools purchased the following equipment under the hardware replacement schedule outlined in the District Technology Plan:

- 40 Dell Inspiron Optiplex 755 desktops
- 20 Dell 17" flat screen monitors

In addition, the schools have acquired interactive classroom equipment as follows:

- 4 Mimio Teach interactive whiteboard tools
- 4 Mimio Vote student response systems
- 4 Mimio Pads
- 4 ceiling mounted short throw projectors

Also, 2 staff members have completed the Mimio Master level training in order to provide support to teachers using interactive tools in their classrooms.

Respectfully Submitted,

Paul Duval Technology Coordinator

Food Services

The food service program at Hatfield Public Schools has gone through some significant changes this year with the implementation of new federal guidelines. The food options, ingredients and amounts have changed for all schools and the paperwork involved with these regulations has proven to be very time consuming.

A drop in the student population of 34 at HES (equaling approximately \$15,300 per year) and 14 at Smith (equaling approximately \$6300), along with policy changes affecting the amount of food and the menu items sold have decreased food sales at both Smith and H.E.S.

In an effort to change this downward trend, a survey was recently given to all students at both schools. The survey included a list of food choices, asked for likes and dislikes and for any suggestions. We had a great response and I am now incorporating a number of the ideas and suggestions into upcoming menus in compliance with the new guidelines.

I continue to work with the local farmers and a designated student from the Smith Academy on the FRESH program. More farmers have agreed to participate, giving even more fresh options and increasing our use of their produce. This also helps with our compliance with the federal guidelines.

I continue to contribute as a member of the Wellness Committee and as a member of the Health Advisory Committee.

In conclusion, I look forward to positive changes and a successful year.

Respectfully submitted,

Ronald R. Williams Food Service Director

HATFIELD, MASSACHUSETTS **INCORPORATED 1670**

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TELEPHONE NUMBERS

| FIRE POLICE AMBULANCE | (Emergency only) (Emergency only) (Emergency only) | 911 911 911 |
|--------------------------------------------------|----------------------------------------------------------|--------------------|
| ABUSE & RAPE CRISIS HOT LINE | (Non-emergency) | 413-733-7100 |
| ACCOUNTANT | | 247-0495, Ext. 107 |
| AMBULANCE (Non-emergency) | | 247-0489 |
| ASSESSORS OFFICE | | 247-0322 |
| BOARD OF HEALTH | | 247-0497 |
| BUILDING INSPECTOR | | 247-0491 |
| COUNCIL ON AGING | | 247-9003 |
| DPW DIRECTOR | | 247-0499 |
| ELEMENTARY SCHOOL, 33 MAIN | STREET | 247-5010 |
| EMERGENCY MANAGEMENT | | 247-0480 |
| FIRE (Non-emergency) | | 247-9008 |
| HIGHWAY DEPARTMENT, 10 STRAITS ROAD | | 247-5646 |
| HOUSING AUTHORITY, 2 SCHOOL STREET | | 247-9202 |
| MEMORIAL TOWN HALL, 59 MAIN STREET | | 247-9200 |
| MEMORIAL TOWN HALL, 59 MAIN STREET | | 247-9211 |
| MEMORIAL TOWN HALL, 59 MAIN STREET (Fax Machine) | | 247-5029 |
| POISON CONTROL CENTER (Non-emergency) | | 800-222-1222 |
| POLICE (Non-emergency) | | 247-0323 |
| PUBLIC LIBRARY, 35 MAIN STREE | ET | 247-9097 |
| Library Hours: Tues. & Thurs. 10 AM | TO 3 PM, Wed. & Fri. 5 PM TO 8 PM, Sat. 9 AM TO 1 PM | |
| SECRETARIES OFFICE | | 247-9200 |
| SMITH ACADEMY, 34 SCHOOL ST | TREET | 247-5641 |
| STATE POLICE (Non-emergency) | | 584-3000 |
| TOWN ADMINISRATOR | | 247-0481, Ext. 100 |
| TOWN CLERK (Ext. 108); TREASU | JRER (Ext. 110) | 247-0492 |
| TOWN COLLECTOR | | 247-0496, Ext. 103 |
| TRANSFER STATION, 6 STRAITS | ROAD (<u>HOURS:</u> Wed. 12 TO 5 PM; Sat. 8 AM To 3 PM) | 247-5515 |
| VEHICLE MAINTENANCE MANAGER, 10 STRAITS ROAD | | 247-0498 |
| WASTE WATER TREATMENT PL | 247-9844 | |
| WATER TREATMENT FACILITY, RESERVOIR ROAD | | 247-5222 |

Hatfield's Luminarium

In December 1980, a local resident introduced the celebration of Luminarium to Hatfield, first having been seen by him in Albuquerque, New Mexico during the 1970s while visiting his brother David. The event was sponsored by the Historical Society through 1993 and since then through the Hatfield Business Association with Peter Rakelbusch serving as President.

Residents go all-out to make this event each year a heartwarming celebration of light and visitors come from far and near to enjoy the hundreds of glowing candles and lanterns set out along the town's sidewalks, porches, and windows. There is storytelling for children at the Public Library, a holiday program led by town officials at the Town Hall, music and carol singing, Santa's arrival, refreshments, and an annual Bell and Choral Concert with singing at the Congregational Church.

To quote Mr. Rakelbusch, "The Luminarium is Hatfield's night to shine."

The festival originated in Spain and was introduced to the American Indians in Mexico by Spanish missionaries. The festival, called posada – meaning lodging or inn in Spanish – was originally a nine-day re-enactment of Mary and Joseph's search for an inn.

People used to walk through their villages carrying lighted candles or paper lanterns, asking for shelter at each house they passed. They were refused until they reached the house designated as the "inn." There people would gather for songs and prayer. The event culminated with a re-enactment of the nativity scene on Christmas Eve.

The custom spread to the American southwest and eventually was taken up by communities in other parts of the country. In the ensuing years, Luminarium has become a local institution.

Hatfield residents have embraced the spectacular event held each year on the last Sunday before Christmas Eve that was introduced to the Town of Hatfield by Mr. Eugene Proulx.

Mr. Proulx, who grew up in Hatfield, was a tobacco farmer, a pilot in the South Pacific during WWII, an air traffic controller, Commander of the American Legion, Bicentennial Parade Chairman, Selectman, active in the former St. Joseph's Church, enjoyed skiing as well as his home at the Cape, and was affectionately known to his friends and associates as "Bootsie."