

Minutes of the
FINANCE COMMITTEE MEETING

April 26, 2021

6:30 p.m.

Received and Filed
Diana Chalcos
Assistant Town Clerk

Present: Darryl Williams, Sean Barry, Kim Baker, Diane Brzozowski, Betsy Rider (all via Go Meeting) JUL 12 2021 PM 12:34

Clarified that, because this is an unusual year where we have a little more money available in the budgets for salaries for non-unionized staff, we are making additional money available to adjust any salaries that, according to the BOS and the department heads, need to be bumped up. This is not an across-the-board COLA raise. We imagined 2% to be COLA - the rest of the money is available for any adjustments deemed necessary by the BOS and/or department heads to keep our salaries competitive.

Suggested that the deficit of \$115,000 in the Water/Sewer budget be covered by year-end transfers from the Health Insurance budget and the Finance Reserve account.

- Voted by roll call to approve that \$66,000 from Vocational Education be moved to the school budget to address the \$115,000 deficit the school is facing. Remainder will probably come from Finance Reserve. Motioned by Sean Barry, seconded by Betsy Rider, unanimously approved.
- Voted by roll call to approve putting an article on the warrant to use \$34,800 from Free Cash on the Snow & Ice deficit. Motioned by Sean Barry, seconded by Betsy Rider, unanimously approved.
- Voted by roll call to approve the 2022 budget as finalized at the meeting by Marlene Michonski on 4/26/2021. Motioned by Betsy Rider, seconded by Sean Barry, unanimously approved.

Submitted by Betsy Rider
Approved 5/11/21