

TOWN OF HATFIELD COMMUNITY CHOICE POWER SUPPLY PROGRAM
AGGREGATION STATUS REPORT Q2 2022

Prepared September 2022

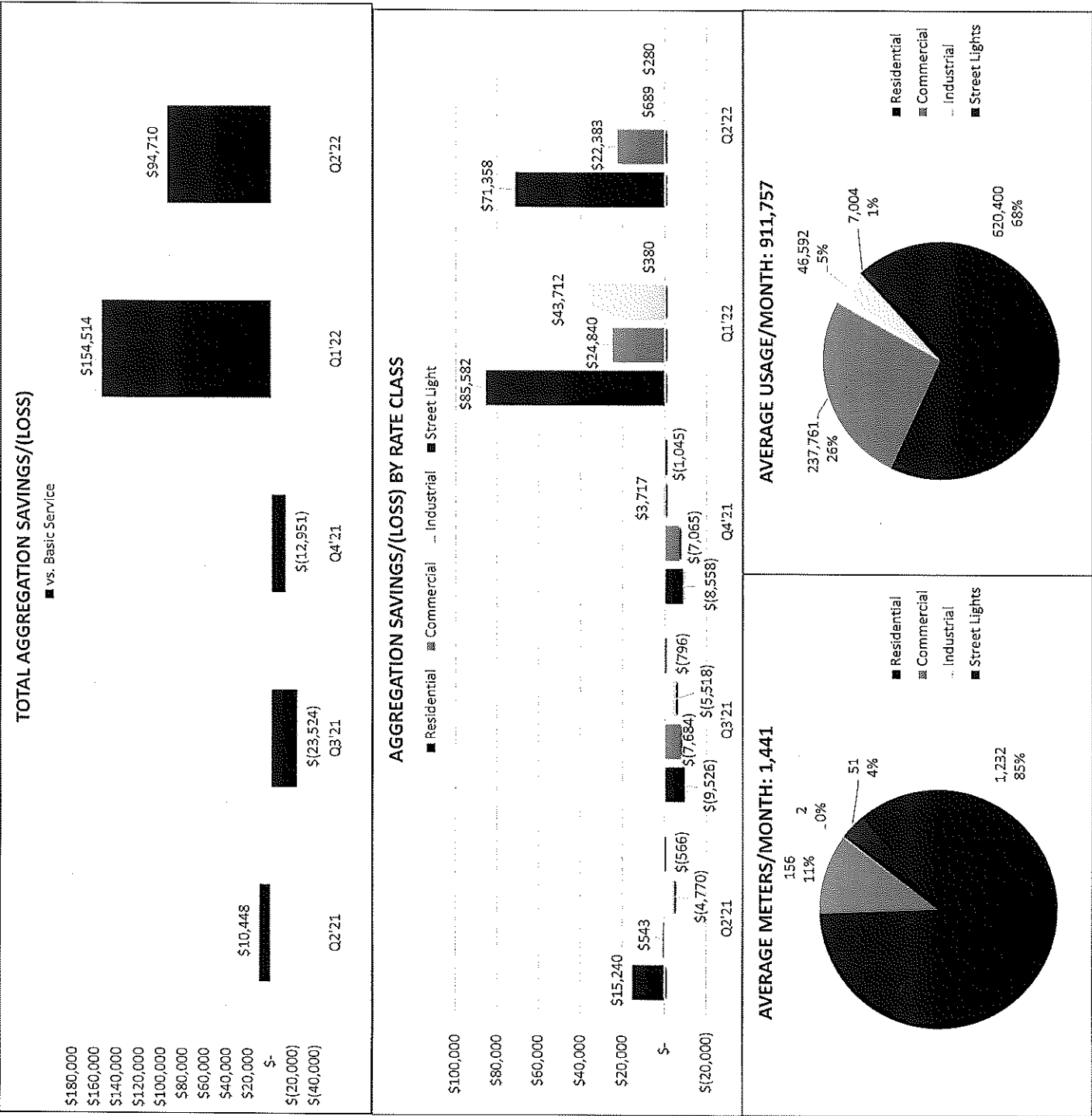
This report has been prepared by Colonial Power Group with information/data being provided by the Competitive Supplier and Eversource. The purpose of the report is to provide information about the Town of Hatfield's Community Choice Power Supply Program, which currently provides competitive power supply to approximately 1,400 consumers in the Town. The data provided by the Competitive Supplier is not available until three months after the month it is used. For example, power is *Used* in January, *Invoiced* in February, *Paid* in March and *Reported* in April.

[Click here for more information about the Program](#)

PROGRAM RATES			
Term	February 2020 – August 2022	August 2022 – November 2022	
Competitive Supplier	Dynegy		Direct Energy
All Rate Classes	\$0.09897 / kWh Meets MA Req	\$0.15160 / kWh Meets MA Req	

COMPARISON TO EVERSOURCE RATES

The Town's aggregation savings are directly tied to the margin of savings between the Program's rates and Eversource's corresponding Basic Service rates as well as the level of consumption by participating consumers. Basic Service rates change twice a year or more, depending on utility and rate class. As a result, the aggregation rate may not always be lower than the Basic Service rate. The goal of the aggregation is to deliver savings over the life of the Program against the Basic Service rate. However, such savings and future savings cannot be guaranteed.



TOWN OF HATFIELD COMMUNITY CHOICE POWER SUPPLY PROGRAM
PRODUCT DETAIL REPORT

Date	Residential Meters	Residential Usage	Small C&I Meters	Small C&I Usage	Med-Lrg C&I Meters	Med-Lrg C&I Usage	Streetlight Meters	Streetlight Usage	Total Meters	Total Usage	Competitive Supplier	Term	Renewable Supply Options
Dec-22									-	-			
Nov-22									-	-			
Oct-22									-	-	DIRECT ENERGY	8/1/22-10/31/22	Meets MA Req
Sep-22									-	-	DIRECT ENERGY	8/1/22-10/31/22	Meets MA Req
Aug-22									-	-	DIRECT ENERGY	8/1/22-10/31/22	Meets MA Req
Jul-22									-	-	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jun-22	1,228	677,573	153	247,877	2	51,060	50	6,702	1,433	983,212	DYNEGY	2/1/20-7/31/22	Meets MA Req
May-22	1,232	633,495	155	243,468	2	48,612	50	6,750	1,439	932,325	DYNEGY	2/1/20-7/31/22	Meets MA Req
Apr-22	1,236	550,131	160	221,938	2	40,104	52	7,560	1,450	819,733	DYNEGY	2/1/20-7/31/22	Meets MA Req
Mar-22	1,251	666,755	160	249,149	3	89,652	52	8,731	1,466	1,014,287	DYNEGY	2/1/20-7/31/22	Meets MA Req
Feb-22	1,260	768,772	160	272,539	3	86,340	52	9,602	1,475	1,137,253	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jan-22	1,144	796,655	151	269,894	3	89,232	50	10,246	1,348	1,166,027	DYNEGY	2/1/20-7/31/22	Meets MA Req
Dec-21	1,153	826,886	152	274,821	4	118,596	51	11,618	1,360	1,231,921	DYNEGY	2/1/20-7/31/22	Meets MA Req
Nov-21	1,157	659,545	150	239,009	4	106,224	50	11,161	1,361	1,015,939	DYNEGY	2/1/20-7/31/22	Meets MA Req
Oct-21	1,171	508,379	152	221,307	4	93,432	50	10,450	1,377	833,568	DYNEGY	2/1/20-7/31/22	Meets MA Req
Sep-21	1,178	607,040	152	251,736	4	108,516	50	9,487	1,384	976,779	DYNEGY	2/1/20-7/31/22	Meets MA Req
Aug-21	1,189	873,112	152	298,210	4	112,160	51	8,322	1,396	1,291,804	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jul-21	1,200	740,407	152	249,643	4	89,328	51	7,491	1,407	1,086,869	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jun-21	1,206	829,213	152	255,684	4	102,788	51	6,812	1,413	1,194,497	DYNEGY	2/1/20-7/31/22	Meets MA Req
May-21	1,220	544,293	152	202,518	4	90,820	52	6,878	1,428	844,509	DYNEGY	2/1/20-7/31/22	Meets MA Req
Apr-21	1,225	505,655	152	196,330	4	90,128	53	7,724	1,434	799,837	DYNEGY	2/1/20-7/31/22	Meets MA Req
Mar-21	1,234	672,172	151	242,817	4	109,168	53	8,776	1,442	1,032,933	DYNEGY	2/1/20-7/31/22	Meets MA Req
Feb-21	1,241	843,504	152	272,674	4	117,044	54	9,791	1,451	1,243,013	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jan-21	1,127	759,835	139	246,954	4	113,192	54	10,553	1,324	1,130,534	DYNEGY	2/1/20-7/31/22	Meets MA Req
Dec-20	1,132	895,540	141	254,484	4	123,120	54	11,735	1,331	1,284,879	DYNEGY	2/1/20-7/31/22	Meets MA Req
Nov-20	1,141	650,103	143	235,326	4	101,172	54	11,556	1,342	998,156	DYNEGY	2/1/20-7/31/22	Meets MA Req
Oct-20	1,148	539,861	144	221,738	4	92,708	54	10,819	1,350	865,126	DYNEGY	2/1/20-7/31/22	Meets MA Req
Sep-20	1,162	604,882	145	279,701	4	102,684	54	9,833	1,365	997,100	DYNEGY	2/1/20-7/31/22	Meets MA Req
Aug-20	1,171	695,035	145	279,185	4	95,184	54	8,582	1,374	1,077,986	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jul-20	1,185	1,023,994	145	289,664	4	87,864	54	7,734	1,388	1,409,256	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jun-20	1,201	827,325	146	263,488	4	89,560	54	7,030	1,405	1,187,402	DYNEGY	2/1/20-7/31/22	Meets MA Req
May-20	1,206	562,809	152	211,607	4	78,640	54	7,059	1,416	860,115	DYNEGY	2/1/20-7/31/22	Meets MA Req
Apr-20	1,216	650,489	153	228,682	4	94,908	54	7,856	1,427	981,935	DYNEGY	2/1/20-7/31/22	Meets MA Req
Mar-20	1,225	607,530	154	222,595	4	97,696	54	8,923	1,437	936,744	DYNEGY	2/1/20-7/31/22	Meets MA Req
Feb-20	1,247	698,519	156	245,661	4	114,484	50	5,733	1,457	1,064,397	DYNEGY	2/1/20-7/31/22	Meets MA Req
Jan-20													
Total Average	1,196	697,224	151	247,886	4	94,290	52	8,811	1,403	1,048,212			

TOWN OF HATFIELD COMMUNITY CHOICE POWER SUPPLY PROGRAM
PRODUCT DETAIL REPORT

Date	RESIDENTIAL			SMALL C&I			MED-LRG C&I			STREETLIGHTS			TOTAL	AVERAGE RESIDENTIAL USAGE/METER
	Basic Svc Rate	Agg Rate	Savings	Basic Svc Rate	Agg Rate	Savings	Basic Svc Rate WCMA	Agg Rate	Savings	Basic Svc Rate	Agg Rate	Savings	Savings	
Dec-22			-			-			-			-	-	-
Nov-22			-			-			-			-	-	-
Oct-22			-			-			-			-	-	-
Sep-22			-			-			-			-	-	-
Aug-22			-			-			-			-	-	-
Jul-22			-			-			-			-	-	-
Jun-22	0.13731	0.09897	25,978	0.13035	0.09897	7,778	0.10390	0.09897	252	0.11228	0.09897	89	34,097	552
May-22	0.13731	0.09897	24,288	0.13035	0.09897	7,640	0.10390	0.09897	240	0.11228	0.09897	90	32,258	514
Apr-22	0.13731	0.09897	21,092	0.13035	0.09897	6,964	0.10390	0.09897	198	0.11228	0.09897	101	28,355	445
Mar-22	0.13731	0.09897	25,563	0.13035	0.09897	7,818	0.26378	0.09897	14,776	0.11228	0.09897	116	48,273	533
Feb-22	0.13731	0.09897	29,475	0.13035	0.09897	8,552	0.26378	0.09897	14,230	0.11228	0.09897	128	52,384	610
Jan-22	0.13731	0.09897	30,544	0.13035	0.09897	8,469	0.26378	0.09897	14,706	0.11228	0.09897	136	53,856	696
Dec-21	0.09468	0.09897	(3,547)	0.08936	0.09897	(2,641)	0.11065	0.09897	1,385	0.06751	0.09897	(366)	(5,169)	717
Nov-21	0.09468	0.09897	(2,829)	0.08936	0.09897	(2,297)	0.11065	0.09897	1,241	0.06751	0.09897	(351)	(4,237)	570
Oct-21	0.09468	0.09897	(2,181)	0.08936	0.09897	(2,127)	0.11065	0.09897	1,091	0.06751	0.09897	(329)	(3,545)	434
Sep-21	0.09468	0.09897	(2,604)	0.08936	0.09897	(2,419)	0.08117	0.09897	(1,932)	0.06751	0.09897	(298)	(7,253)	515
Aug-21	0.09468	0.09897	(3,746)	0.08936	0.09897	(2,866)	0.08117	0.09897	(1,996)	0.06751	0.09897	(262)	(8,870)	734
Jul-21	0.09468	0.09897	(3,176)	0.08936	0.09897	(2,399)	0.08117	0.09897	(1,590)	0.06751	0.09897	(236)	(7,401)	617
Jun-21	0.10708	0.09897	6,725	0.0998	0.09897	212	0.08216	0.09897	(1,728)	0.07254	0.09897	(180)	5,029	688
May-21	0.10708	0.09897	4,414	0.0998	0.09897	168	0.08216	0.09897	(1,527)	0.07254	0.09897	(182)	2,874	446
Apr-21	0.10708	0.09897	4,101	0.0998	0.09897	163	0.08216	0.09897	(1,515)	0.07254	0.09897	(204)	2,545	413
Mar-21	0.10708	0.09897	5,451	0.0998	0.09897	202	0.10461	0.09897	616	0.07254	0.09897	(232)	6,037	545
Feb-21	0.10708	0.09897	6,841	0.0998	0.09897	226	0.10461	0.09897	660	0.07254	0.09897	(259)	7,469	680
Jan-21	0.10708	0.09897	6,162	0.0998	0.09897	205	0.10461	0.09897	638	0.07254	0.09897	(279)	6,727	674
Dec-20	0.0902	0.09897	(7,854)	0.08619	0.09897	(3,252)	0.08965	0.09897	(1,147)	0.05956	0.09897	(462)	(12,716)	791
Nov-20	0.0902	0.09897	(5,701)	0.08619	0.09897	(3,007)	0.08965	0.09897	(943)	0.05956	0.09897	(455)	(10,107)	570
Oct-20	0.0902	0.09897	(4,735)	0.08619	0.09897	(2,834)	0.08965	0.09897	(864)	0.05956	0.09897	(426)	(8,859)	470
Sep-20	0.0902	0.09897	(5,305)	0.08619	0.09897	(3,575)	0.07608	0.09897	(2,350)	0.05956	0.09897	(388)	(11,617)	521
Aug-20	0.0902	0.09897	(6,095)	0.08619	0.09897	(3,568)	0.07608	0.09897	(2,179)	0.05956	0.09897	(338)	(12,180)	594
Jul-20	0.0902	0.09897	(8,980)	0.08619	0.09897	(3,702)	0.07608	0.09897	(2,011)	0.05956	0.09897	(305)	(14,998)	864
Jun-20	0.11666	0.09897	14,635	0.11791	0.09897	4,990	0.08254	0.09897	(1,471)	0.08167	0.09897	(122)	18,033	689
May-20	0.11666	0.09897	9,956	0.11791	0.09897	4,008	0.08254	0.09897	(1,292)	0.08167	0.09897	(122)	12,550	467
Apr-20	0.11666	0.09897	11,507	0.11791	0.09897	4,331	0.08254	0.09897	(1,559)	0.08167	0.09897	(136)	14,143	535
Mar-20	0.11666	0.09897	10,747	0.11791	0.09897	4,216	0.13758	0.09897	3,772	0.08167	0.09897	(154)	18,581	496
Feb-20	0.11666	0.09897	12,357	0.11791	0.09897	4,653	0.13758	0.09897	4,420	0.08167	0.09897	(99)	21,331	560
Jan-20														
Total			193,083			35,910			34,119			(5,525)	257,587	583