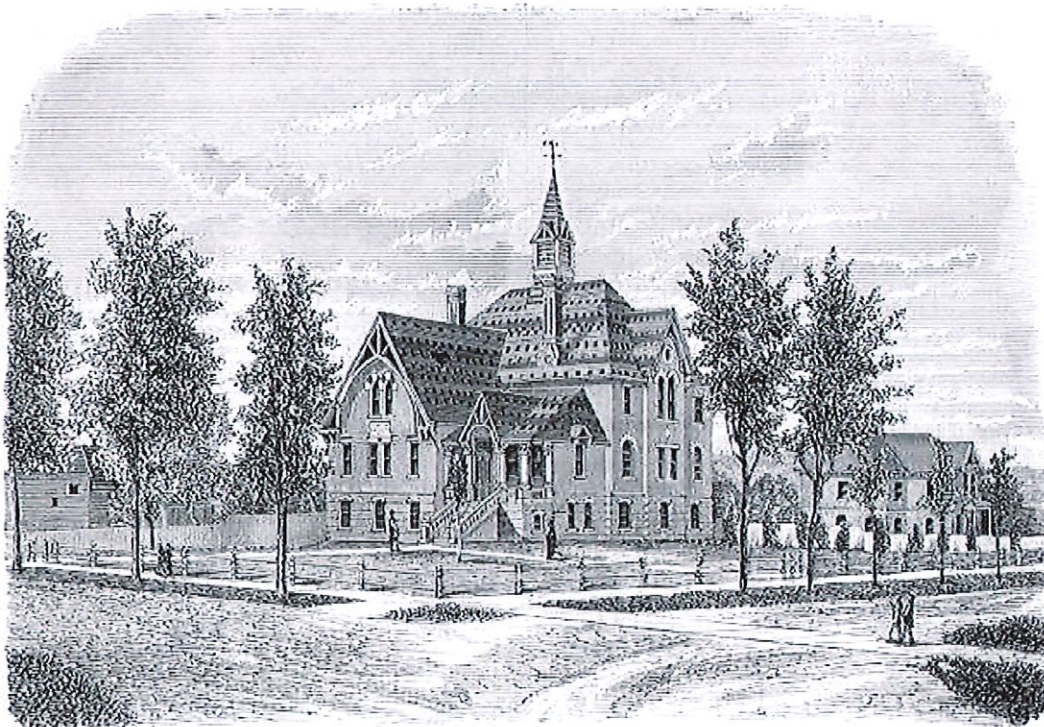


# TOWN OF HATFIELD MASSACHUSETTS



SMITH ACADEMY, HATFIELD, MASS.

History of the Connecticut Valley, 1879

## ANNUAL REPORT 2022



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## DEDICATION

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Brian Moriarty

As Brian Moriarty wraps up over two decades of dedicated service to the Town of Hatfield, we are honored to dedicate this years town report to him. We recognize and appreciate his hard work and dedication to the various boards and committees that he has served on over the last 23 years.

First elected to the School Committee in 2000 for a three year term, Brian returned to the Committee in 2006 for another three year term. Reelected in 2009, Brian remained on the School Committee for 10 years, all totaled, he served as a strong advocate for Hatfield Public Schools for 16 years. He also served on the School Building Remediation Committee and from 2008 to 2010 Brian represented the Municipal Use Working Group which focused on the redevelopment of the Center School.

Between 2002 and 2005, Brian was a member of the Recreation Commission.

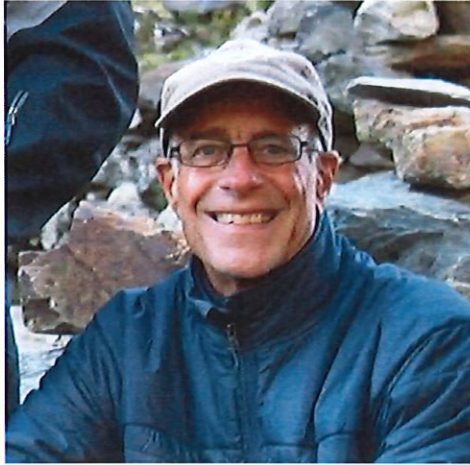
Since being elected to the Select Board in 2014, Brian has been a representative to the Franklin Regional Transportation Authority which provides public transportation for Hatfield along Rt. 5/10, the Pioneer Valley Planning Commission, and the Capital Improvement Planning Committee.

During his tenure on the Select Board, Brian has been instrumental in working with state legislators and state agencies on funding town infrastructure projects and the renovations to Memorial Town Hall. During his 9 years, he represented the Board in DPW union contract negotiations. Brian's legacy is his thoughtful work in skillfully maneuvering the often difficult tasks before the Selectboard. His endless dedication to the residents and businesses of Hatfield will long be remembered.

Thank you, Brian, for 28 years of service to our community.

## DEDICATION

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Bob Wagner

A notable presence for support of agriculture, preserving open space and land preservation, Bob's professional knowledge, commitment, and dedication persevered for 22 years serving our community.

- Instrumental in development of the town's Master Plan serving on the Master Plan Committee from 2000 to 2003
- Represented Open Space Committee from 2002 to 2003
- Joined the Land Preservation Advisory Committee in 2002 until 2006
- Member of the Planning Board since 2013 until 2022
- Served 21 years on the Agricultural Advisory Commission (2001-2022)

An advocate for adopting the Community Preservation Act to protect open space lands, farm and forest lands, public drinking watershed areas and natural areas; acquire, rehabilitate and restore historic buildings and sites, including those owned by the Town, Bob encouraged the town to participate in the program. As member of the Planning Board and Agriculture Advisory Commission, Bob represented the Community Preservation Committee since its inception in 2007, also serving as its chair, the Committee has funded many town projects.

In his professional career, Bob worked with American Farmland Trust, promoting, and developing farmland protection strategies and programs until his retirement.

So well prepared for presentations at meetings, Bob captures his audience with such articulation for understanding subject matters.

Bob, you have inspired so many of us and because of that knowledge and work, the community continues to evolve.

## MEMORIAM

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Gerry Clark



Veteran's Services Officer

A genuine one-of-a-kind individual, we remember Gerry for his passionate work and support for veterans. He served the United States Army from 1965 and was deployed to Vietnam in 1966. A recipient of the Combat Infantry Badge, Air Medal and the Army Commendation Medal, Gerry was honorably discharged in 1968.

He honored our town Veterans as a member of the Hatfield American Legion Honor Guard for over 40 years. Gerry was appointed Veteran's Services Officer for Hatfield on March 10, 2015, serving our community Veterans with so much ambition and pride, up until his passing in December 2022.

His devotion to supporting military veterans and the work he surrounded himself with will be remembered.

Sadly, missed by so many.

## ATHENIAN OATH

We will never bring disgrace to this our town, by any act of dishonesty or cowardice, nor ever desert our suffering comrades in the ranks; we will fight for the ideals and sacred things of the town, both alone and with many; we will revere and obey the town's laws and do our best to incite a like respect in those above us who are prone to annul or set them at naught; we will strive unceasingly to quicken the public's sense of civic duty, thus in all these ways we will transmit this town not only less, but greater and more beautiful than it was transmitted to us.



### **Demographics**

**Area 9,300 acres**

**Elevation 132 feet at Main Street**

**Population 3,292**

### **STATE SENATOR**

Franklin-Hampshire District

**Joanne Comerford**

State House Room 70C, Boston, MA 02133 Ph. (617) 722-1532, Jo.Comerford@masenate.gov

Local Office: P.O. Box 60190, Florence, MA 01062 Ph. (413) 367-4656, Elena.Cohen@masenate.gov

### **REPRESENTATIVE IN GENERAL COURT**

First Hampshire District

**Lindsay Sabadosa**

State House, 24 Beacon St., Room B2, Boston, MA 02133 Ph. (617) 722-2425, Lindsay.Sabadosa@mahouse.gov

Local Office: 76 Gothic St., Northampton, MA 01060 Ph. (413) 270-1166

### **REPRESENTATIVE IN CONGRESS**

1<sup>st</sup> Congressional District

**Richard Neal**

2309 Rayburn House Office Building, Washington, D.C. 20515-2102 Ph. (202) 225-5601

300 State Street, Ste. 200, Springfield, MA 01105 Ph. (413) 785-0325

2nd Congressional District

**James McGovern**

408 Cannon House Office Bldg., Washington, D.C. 20515 Ph. (202) 225-6101

94 Pleasant Street, Northampton, MA 01060 Ph. (413) 341-8700

### **SENATORS IN CONGRESS**

**Elizabeth Warren**

309 Hart Senate Office Building, Washington, D.C. 20510 (202) 224-4543

2400 JFK Federal Building, 15 New Sudbury St., Boston, MA 02203 (617) 565-3170

1550 Main Street, Ste. 406, Springfield, MA 01103 (413) 788-2690

**Edward Markey**

255 Dirksen Senate Office Building, Washington, D.C. 20510 (202) 224-2742

975 JFK Federal Building, 15 New Sudbury Street, Boston, MA 02203 (617) 565-8519

1550 Main Street, 4<sup>th</sup> Floor, Springfield, MA 01103 (413) 785-4610



## SELECT BOARD

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We respectfully report the following accomplishments and activities in 2022.

This report highlights some of the activities of the Select Board for last year.

### Financial Overview:

With \$1,147,494 available in certified Free Cash and \$971,000 in federal funding through the American Rescue Plan Act (“ARPA”), we were able to fund many capital projects including technology/software upgrades, one time costs to enhance operations, equipment and vehicle replacements.

Free Cash funded the following:

Police vehicle	Fire Department radio communications
Fire Department Mini Pumper	Personal protective Equipment for Fire Department
Additional EMS coverage	Compactor at Transfer Station
Storage building on Elm Court	Drainage repair from Raymond Avenue to School Street
Additional Loan Interest Payments	Chromebooks for School Department
Added \$705,000.00 Stabilization Fund	

ARPA funds authorized for the following:

COVID Coordinator	Single audit for ARPA funds/ARPA financial reporting
Air purifiers Town offices	EMT weekend coverage
Air filtration system for fire apparatus	3 Lifepak 1000 & 6 Lifepak CR2 AED's
Building Permit software	Storage lease for historical artifacts
Medify air purifiers @ school buildings	UVC sanitizer bulbs & clear masks
Fuel tank project	Broadband extension to wastewater treatment plant
Replace Maple St lift station generator & transfer switches	Filtration Plant logic controller & SCADA Upgrade
Route 5 Water Main	Isolation gowns, gloves, cleaning wipes for ambulance

Wastewater Plant Improvements and Upgrades authorized for \$12,029,000. The town applied for a USDA grant to fund a portion of the project cost. Anticipated grant, pending final USDA underwriting and funding is 20%.

### Rt 5 Water and Sewer Infrastructure Improvement Project

An additional allocation increased the MassWorks grant commitment from \$2,000,000 to \$3,500,000. Assistance for a supplemental funding request was led by State Senator Jo Comerford and support from Representative Lindsay Sabadosa. Hatfield previously approved committed match funds of \$1,600,000. Former Secretary Kennealy for the Executive Office of Housing and Economic Development approved an additional allocation of \$1,500,000 for the Rt. 5 infrastructure improvements project on Rt. 5 to support an unanticipated project cost deficit due to an unexpected high-water table and poor soil conditions that interrupted the project.

### Hatfield Comprehensive Plan

A core team of representatives from various town boards and committees and three at-large members was assembled to look at developing a comprehensive plan that includes a future vision with articulation of

key adaption and resiliency actions. Focus on community setting and physical features, demographics, and climate change risks and vulnerabilities, land use, housing, health and social environment, farming, economic development, historical and cultural resources, natural resources, open space and recreation, transportation, facilities, and services.

An estimated two-year project, the comprehensive plan committee will meet monthly, conduct surveys and listening sessions to gather input from our youth, older residents and farmers. The goal is to define a community vision and actions that can shape a resilient future for Hatfield.

Hatfield was awarded a Municipal Vulnerability Preparedness Action Grant for \$283,900 through the Executive Office of Energy and Environmental Affairs (EEA) under the Baker/Polito Administration. Grant supports cities and towns in identifying climate hazards, developing strategies to improve resilience, and implementing priority actions to adapt to climate change. The funding helps to support costs associated with engaging consultants, conducting surveys and workshops for development of the ten year comprehensive plan.

Comcast License Agreement Renewal

Negotiations with Comcast for a new ten-year license agreement commenced. The town reviewed current services and will consider options to offer other public, education and government access for subscribers.

Approved Agreement with Teamsters Union, Local 404 for DPW Laborers

Following a period of negotiations, the town settled on a three-year agreement in December for the Laborers Unit, effective July 1, 2021 – June 30, 2024.

For the many volunteers that have served and continue to represent town boards and committees, we thank you for the support and dedication to our community. We express our appreciation to our town employees who work effortlessly throughout the year. Our sincere gratitude for all you do.

Respectfully submitted,

Diana M. Szynal, Chair  
Edmund E. Jaworski  
Brian F. Moriarty

## TOWN CLERK

The Town Clerk's responsibilities cover a broad spectrum of town business, as set forth by the General Laws of the Commonwealth of Massachusetts. Some of the responsibilities include the recording and certification of all town meeting actions, the recording of all appointments and resignations, the administration of the oath of office to all appointed and elected officials, the posting of all committee meetings, the filing and certification of the permits and plans processed by the Planning Board and the Zoning Board of Appeals, the preparation and oversight of all elections, the recording of all vital statistics, and the issuance of many licenses.

### VITAL STATISTICS

The certificates for births, deaths, and marriages are recorded in the Town Clerk's Office. Certified copies are available for \$10.00 each.

2022		Births	Deaths	Marriages
	Male	13	18	
	Female	12	19	
	Totals	25	37	10

### DOG LICENSES

Dog licenses are renewed annually by March 31<sup>st</sup>. The fee for a dog license is \$10.00 for all spayed or neutered dogs and \$15.00 for all intact dogs. Kennel Fees are \$50.00. A penalty of \$2.00 per month is assessed beginning May 1st for late registration. Fees are waived for Residents 70 years of age and older with proof of age if registered by March 31st. Normal fees are assessed after April 1st.

	Number	Amount
Total Dog Licenses Issued	489	\$5,060.00
Total Kennel Licenses	1	\$ 50.00
Late Fines	70	\$ 483.00
On-line Fees	18	\$ 18.00
Total Receipts		\$5,611.00

### VARIOUS LICENSES/PERMITS/FILINGS—2022

	Number	Fee
Burial Permits	24	240.00
Business Certificates	45	2250.00
Bylaws and Maps, Town and Zoning	1	10.00
Gasoline Storage Permit	2	40.00
Marijuana Citations	0	0
Tobacco Violation	0	0
Planning Board Permits/Applications	3	700.00
Raffle Permits	9	90.00
Street Lists	32	320.00
Street Lists, No Charge	38	0
Pole Location	0	0
Vital Statistics-Certified Copies	187	1870.00
Marriage Intentions	9	180.00
Zoning Board of Appeals	0	0
Public Records Requests	1	50.00
Total Sales		\$5,750.00

**2022 TOWN MEETING AND ELECTION RECORDS**

<u>Annual Town Meeting</u>	<u>May 10, 2022</u>
<u>Annual Town Election</u>	<u>May 17, 2022</u>
<u>State Primary Election</u>	<u>September 6, 2022</u>
<u>State Election</u>	<u>November 8, 2022</u>

The full text of all town meeting votes and all election results are available for public inspection at the Town Clerk's office.

**FY23 FINANCIAL SUMMARY** is located on the next page, as voted at Annual Town Meeting of May 10, 2022.

Respectfully submitted,  
Lydia Szych, Town Clerk

GENERAL GOVERNMENT		FY2023 Salary	FY2023 Expense	Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds	FY2023 Total Budget	Budg. Diff
114 - Moderator	\$97,85	95	40	135					135	42
122 - Select Board (3) Chrm.	\$2,510.44; Member ea.\$2,436.59	7,169	4,882	12,051					12,051	-
122 - Selectboard Emergency Fund		-	25	25					25	-
123 - Town Administrator and Admin Staff		168,694	11,999	180,693					180,693	(1,319)
131 - Finance Committee		-	173	173					173	-
132 - Reserve Fund		-	70,000	70,000					70,000	(20,000)
135 - Accountant		-	105,950	105,650				300.00	105,950	10,950
136 - Audit & OPEB		-	24,560	24,560					24,560	(140)
141 - Assessors (3) Chr.	\$2,355.72; Member ea. \$1,921.77	37,707	35,100	72,807					72,807	(5,310)
145 - Treasurer		125,554	40,204	142,758	20,000.00			3,000.00	165,758	21,500
146 - Collector		54,981	23,316	70,797				7,500.00	78,297	2,000
150 - Town Hall Operations		-	13,810	13,810					13,810	-
151 - Legal		-	32,000	30,000				2,000.00	32,000	2,000
155 - Technology		-	80,363	79,363				1,000.00	80,363	2,988
158 - Tax Title		-	15,000	15,000					15,000	5,000
160 - Clerk 41,333.76; AC 12,100.24; S\$1,000		54,434	9,137	58,571	5,000.00				63,571	5,481
162 - Elections Registrations		14,252	11,943	26,195					26,195	11,926
163 - Oliver Smith Elector		25	-	25					25	-
171 - Conservation		-	1,846	1,846					1,846	-
175 - Planning Board - (5) Members \$876.94. ea		4,257	14,605	18,862					18,862	11,500
176 - Zoning Board of Appeals		622	350	972					972	-
180 - Redevelopment Authority		-	100	100					100	-
195 - Town Report		-	2,100	2,100					2,100	(623)
Recommended 3% COLA and Min. Wage. Incr.		60,000	-	60,000					60,000	60,000
Legacy		527,790	497,503	986,493	25,000	-	-	13,800	1,025,293	105,995.00
Totals		527,790	497,503	986,493	25,000	-	-	13,800	1,025,293	105,995.00

	PUBLIC SAFETY		FY2023 Salary		FY2023 Expense		Taxation		Free Cash		Other Funds		Offset Receipts		Enterprise Funds		FY2023 Total Budget		Bdg. Diff	
210 - Police		246,603		22,000		268,603		180,254									268,603		4,997	
220 - Fire		320,568		37,140		177,454		180,254									357,708		180,977	
231 - Ambulance		57,161		41,383		-				98,544							98,544		10,150	
240 - Inspectional Services		81,930		4,900		86,830											86,830		6,696	
291 - Emergency Managem		-		5,450		5,450											5,450		-	
292 - Animal Control		3,060		2,188		5,248											5,248		360	
Totals		709,322		113,061		543,585		180,254		98,544							822,383		203,180.00	

	EDUCATION		FY2023 Salary		FY2023 Expense		Taxation		Free Cash		Other Funds		Offset Receipts		Enterprise Funds		FY2023 Total Budget		Bdg. Diff	
300 - Hatfield Public Schools		-		5,241,091		5,241,091		694									5,241,091		694	
301 - School Committee - (5) \$142.96 ea.		694		-		-		694									694		-	
380 - Vocational Schools - Tuition and Transportation		-		513,796		513,796		513,796									513,796		-	
Totals		694		5,754,887		5,755,581		-									5,755,581		455,343.00	

	PUBLIC WORKS		FY2023 Salary		FY2023 Expense		Taxation		Free Cash		Other Funds		Offset Receipts		Enterprise Funds		FY2023 Total Budget		Bdg. Diff	
421 - Public Works Administration		-		3,751		3,751		3,751									3,751		-	
422 - Highway		460,795		52,400		501,195		12,000									513,195		55,279	
423 - Snow & Ice		12,911		37,189		50,100											50,100		100	
424 - Street Lighting		-		11,000		11,000											11,000		-	
425 - Mechanic/Motor Pool		-		65,100		64,900											65,100		500	
429 - Facilities Maintenance		13,316		108,100		121,416											121,416		14,900	
433 - Transfer Station		23,237		67,200		90,437											90,437		-	
470 - Townwide Fuel		-		73,000		72,200											73,000		10,500	
491 - Cemetery		13,971		2,500		15,971				500							16,471		-	
425 - Vehicle Lease		-		180,000		165,000											180,000		19,300	
- Ambulance Lease		-		53,631		53,631											53,631		-	
294 - Tree Warden		-		46,000		46,000											46,000		-	
Totals		524,230		699,871		1,195,601		-		12,500							1,224,101		100,579	

HEALTH & HUMAN SERVICES		FY2023 Salary	FY2023 Expense	Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds	FY2023 Total Budget	Budget Diff
510 - Board of Health (3) Chr. \$5,466.75;	Member ea. \$5,305.97	30,130	8,050	38,180					38,180	1,700
519 - Animal Inspector		2,040	46	2,086					2,086	-
541 - Council on Aging		116,320	7,425	123,745					123,745	18,400
543 - Veterans Services and Benefits		2,883	50,635	53,518					53,518	-
610 - Library		83,322	41,114	124,436					124,436	108
690 - Veterans Memorial		-	1,500	1,500					1,500	500
691 - Historical Commission		-	2,350	2,350					2,350	(610)
692 - Winter Celebrations		-	100	100					100	-
699 - Cultural Council		-	25	25					25	-
Recreation		-	5,000	5,000					5,000	-
Totals		234,695	116,245	350,940	-	-	-	-	350,940	20,098.00

GENERAL FUND DEBT ISSUE NAME & ATM REFERENCE		FY2023 Expense	Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds	FY2023 Total Budget	Budget Diff
700 - Debt Service		5,000	5,000					5,000	(6,000.00)
Short Term Interest & Issuance			-					-	-
Fire Truck Principal -BOND		32,500	32,500					32,500	-
Fire Truck Interest - BOND		5,120	5,120					5,120	(1,040.00)
Highway Garage Repairs - PRINCIPAL		10,000	10,000					10,000	-
Highway Garage Repairs - INTEREST		38	38					38	(140.00)
Fire Tanker Truck - Principal -DE		10,000	10,000					10,000	-
Fire Tanker Truck - Interest -DE		38	38					38	(140.00)
Town Hall Renovations Phase I - PRINCIPAL		20,000	20,000					20,000	-
Town Hall Renovations Phase I - INTEREST		152	152					152	(381)
Town Hall Renovations Phase II - PRINCIPAL - DE		51,000	51,000					51,000	(31,500.00)
Town Hall Renovations Phase II - INTEREST DE		2,452	2,452					2,452	(8,111.00)
Town Hall Renovations Phase II - PRINCIPAL DE		20,000	20,000					20,000	(19,000.00)
Town Hall Renovations Phase II - INTEREST DE		1,262	1,262					1,262	(2,040.00)
Town Hall Renovations Phase II - PRINCIPAL - DE - BOND		28,000	28,000					28,000	28,000.00
Town Hall Renovations Phase II - INTEREST DE - BOND		43,450	-	43,450				43,450	43,450.00
Town Hall Renovations Phase II - PRINCIPAL DE - BOND		19,000	19,000					19,000	19,000.00
Town Hall Renovations Phase II - INTEREST DE - BOND		14,775	-	14,775				14,775	14,775.00
Totals		262,787	204,562	58,225	-	-	-	262,787	(68,352.00)

UNCLASSIFIED BUDGETS	FY2023 Expense					Offset Receipts	Enterprise Funds	FY2023 Total Budget	Budget Diff
	Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds				
820 - Pioneer Valley Planning Assessment	597						597	41	
820 - Frankin Reg. COG Assessment	3,025	3,025					3,025	(1,775)	
911 - County Retirement	764,816	686,658				78,158	764,816	84,637	
912 - Unemployment	20,000	20,000					20,000	-	
914 - Health Insurance	647,000	619,849				27,151	647,000	47,000	
916 - Medicare	96,350	92,421				3,929	96,350	6,000	
945 - General Insurance	184,217	184,217					184,217	4,493	
990 - Transfers								-	
OP&B Liability		10,000	10,000				10,000	10,000	
<b>Totals</b>	<b>1,726,005</b>	<b>1,616,767</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>109,238</b>	<b>1,726,005</b>	<b>150,396.00</b>	

ENTERPRISE FUNDS	FY2023 Expense					Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds	FY2023 Total Budget	Budget Diff
	Salary	Expense	Taxation	Free Cash	Other Funds							
450 - Water Enterprise	158,214	233,900	-							392,114	392,114	105,827
440 - Sewer Enterprise	160,739	274,379	-							435,118	435,118	16,754
675 - Cable Enterprise	19,247	46,433	-							65,680	65,680	918
<b>Totals</b>	<b>338,200</b>	<b>554,712</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>892,912</b>	<b>892,912</b>	<b>123,499.00</b>



Debt Issue Name & ATM Reference	FY2023 Salary	FY2023 Expense	Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds	FY2023 Total Budget	Budg. Diff
Sewer Enterprise								-	-
Rt 5 Water/Sewer Improvements - Principal DE		-	-					-	-
Rt 5 Water/Sewer Improvements - Interest DE		3,534	3,534					3,534	3,534.00
Rt 5 Water/Sewer Improvements - Interest DE								25,000	25,000.00
Rt 5 Water/Sewer Improvements - Principal DE		25,000	25,000					61,500	61,500.00
Rt 5 Water/Sewer Improvements - Interest DE		61,500	-	61,500				-	-
Rotating Biological Contactor #3 - PRINCIPAL		23,000	-				23,000	23,000	-
Rotating Biological Contactor #3 - INTEREST		174	-				174	174	(438.00)
North Street Sewer - PRINCIPAL		13,000	-				13,000	13,000	-
North Street Sewer - INTEREST		50	-				50	50	(181.00)
Wastewater Facility Gravity Thickener Proj-PRINCIPAL		28,000	-				28,000	28,000	-
Wastewater Facility Gravity Thickener Proj-INT		849	-				849	849	(1,388.00)
Grit Conveyor - PRINCIPAL		11,000	-				11,000	11,000	-
Grit Conveyor - INTEREST		42	-				42	42	(153.00)
Sewer Total		166,149	28,534	61,500			76,115.00	166,149	87,874.00

Water Enterprise									
Debt Issue Name & ATM Reference	FY2023 Salary	FY2023 Expense	Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds	FY2023 Total Budget	Budg. Diff
Water Filt Plant - PRINCIPAL - FHA		61,539	-				61,539	61,539	-
Water Filt Plant - INTEREST - FHA		43,067	-				43,067	43,067	-
Water Transmission Line - PRINCIPAL - DE-1		64,000	64,000					64,000	(36,000.00)
Water Transmission Line - INTEREST - DE-1		6,063	6,063					6,063	(9,025.00)
Water Transmission Line, Phase II - PRIN - DE-1		37,000	37,000					37,000	(37,000.00)
Water Transmission Line, Phase II - INT - DE-1		1,683	1,683					1,683	(2,914.00)
Water Transmission Line - PRINCIPAL - DE-1		36,000	36,000					36,000	36,000.00
Water Transmission Line - INTEREST - DE-1		59,800	-	59,800				59,800.00	59,800.00
Water Transmission Line, Phase II - PRIN - DE-1		37,000	16,650	20,350				37,000	37,000.00
Water Transmission Line, Phase II - INT - DE-1		20,350	20,350					20,350	20,350.00
Water Total		366,502	181,746	80,150			104,606	366,502	68,211.00

BUDGET									
FUNDING SOURCES									
	Salary	Expenses	Taxation	Free Cash	Other Funds	Offset Receipts	Enterp. Funds	Total Budget	
TOTAL ABOVE OPERATING BUDGET	2,334,931	10,257,722	10,863,809	405,129	111,044	-	1,212,671	12,592,653	1,246,823

Article	Special Articles	FY2023	Taxation	Free Cash	Other Funds	Offset Receipts	Enterprise Funds	Comm. Preservation	FY2023 Total Budget	Borrow-memo only
4	Chapter 90	240,475.00			240,475.00				240,475	
5	Prior Year Expenses	1,054.57		1,055					1,055	
6	FY2022 Operating Budget Expenses (Snow & Ice.)	131,343.72		131,344					131,344	12,029,000
17	Wastewater Plant Upgrades &			31,450					31,450	
19	Current Vehicle Lease pay off			48,000					48,000	
20	Police Cruiser			48,000.00					48,000	
21	Fire Department Radio Communications			71,768.00					71,768.00	
22	Replace PPE/Protective Clothing			15,000					15,000	
23	Compactor @ Transfer Station			80,000					80,000	
24	Drainage Repair Raymond Ave to School St			100,000					100,000	
25	Remove Trees and install fence, Elm Ct.			26,000					26,000	
26	Elm Ct Storage Bldg.			94,500					94,500	
41	Stabilization Fund			75,000.00					75,000.00	
27	Mini Pumper for Fire Department									350000
29	ARTICLE FAILED									
28	Chrome Books			20,000					20,000.00	
34	FY23 Community Preservation							324,000	324,000.00	
35	Preserve, Rehabilitate and Restore Historical Museum Collection							11,000	11,000.00	
36	Baseballfield Dugouts @ SA							10,000	10,000.00	
37	Recreational Walking Paths @ SA							30,000	30,000.00	
38	Public Pavilion @ Smith Academy Park							234,000	234,000.00	
39	ARTICLE POSPONED INDEFINATELY									
	Total Special Articles	1,543,590.57	-	694,116	240,475	-	-	609,000	1,543,591.29	
	Total Operating Budget	12,592,653.00	10,863,809	405,129	111,044	-	1,212,671		12,592,653.00	
	<b>GRAND TOTAL FY2023 BUDGET</b>	<b>14,136,243.57</b>	<b>10,863,809</b>	<b>1,099,245</b>	<b>351,519</b>	<b>-</b>	<b>1,212,671</b>	<b>609,000</b>	<b>14,136,244</b>	<b>12,379,000</b>

## BOARD OF REGISTRARS

### *ANNUAL CENSUS*

The annual census was conducted by mail during the month of January. The complete listing of residents was prepared and various reports, such as the school lists, and the elderly lists were distributed. The population as of January 1, 2023 was 3086. The annual census since 1980 shown below illustrates the population changes of our community.

Year	2022	2021	2020	2019	2018	2016	2014	2012	2010	2000	1990	1980
Pop.	3086	3291	3396	3408	3292	3411	3307	3417	3398	3480	3343	3099

Copies of the annual street list are for sale at the Town Clerk’s office. Contact the Town Clerk for further information regarding the purchase of these items.

### *VOTER REGISTRATION*

Voter registration sessions are held, as required by law, prior to the Town Meeting and all primaries and elections. Residents may register to vote at the Town Clerk’s office during regular business hours. In addition, voters may register to vote at the Registry of Motor Vehicles, on-line or by using a Mail-in voter registration form. The official voting list was updated and distributed prior to each election.

As of December 31, 2022, there were 2623 registered voters in the Town of Hatfield. The party enrollment was as follows:

Democrats	776	Libertarian	8
Republicans	200	Unenrolled	1627
Political Designations	12		
	Active 2429	Inactive 194	

Total number of registered voters in prior years

Year	2022	2021	2020	2019	2018	2016	2014	2012	2010	2000	1990	1980
Numb.	2623	2654	2573	2578	2343	2329	2568	2509	2485	2012	1970	1532

Respectfully submitted,

Lorrie Motyka, Chair  
 Karen Karowski, Secretary  
 Mary Nied,  
 Lydia Szych

To the Residents of the Town of Hatfield

**SMITH CHARITIES' 2022 BENEFICIARY DISTRIBUTIONS**

Below please find a breakdown of the following applicants who were paid monetary gifts as beneficiaries under the Oliver Smith Will between January 1, 2022 through the December 31, 2022 Year End:

<b>Gift Distribution(s)</b>	<u>Recipient(s)</u>	<u>Beneficiary(ies)</u>	<u>Total Gift Amount</u>
	1	Bride	\$ 200.00
	0	Nurses	\$ 0.00
	0	Tradespersons	\$ 0.00
	<u>2</u>	Widows	<u>\$1400.00</u>
	<b>3</b>		<b>\$1600.00</b>

Carla M. Kone, Treasurer

Lydia Szych, Current Elector  
Under the Oliver Smith Will

**\$25,119 TOTAL BENEFICIARY GIFTS PAID FYE 1/31/2023**  
**The Trustees of The Smith Charities**

During the past fiscal year, February 1, 2022 - January 31, 2023, the following beneficiary activity has occurred within the nine (9) designated communities of Amherst, Deerfield, Easthampton, Greenfield, Hadley, Hatfield, Northampton, Whately, and Williamsburg:

Brides – Gifts permanently doubled from \$100 to \$200.

- Three (3) brides each received a \$200 marriage gift. \$ 600 Total

Nurses – Gifts doubled from \$600 to \$1200 for this fiscal year period.

- One (1) new student nurse was enrolled.
- One (1) nurse graduated this year and each received a \$1200 nurse gift. \$ 1,200 Total

Tradespersons – Gifts doubled from \$600 to \$1200 for this fiscal year period.

- No new tradespersons were enrolled.
- One (1) tradesperson received a \$1200 apprentice gift. \$ 1,200 Total

Widows – Gifts permanently doubled from \$300 & \$100 to \$600 & \$200.

- No new widows.
- Sixteen (16), who renewed, were paid annual gift. \$11,200 Total

\$14,200 Beneficiaries Total

The total sum disbursed as gifts to beneficiaries, was \$25,119 which includes the \*\$5,919 that will be paid to the City of Northampton, after our monthly Trustees meeting on February 15, 2023, for the account of Smith’s Agricultural School, being the net income from the permanent fund established for the school. Also included in this figure is the \$5,000 cash donation given directly to the school with payment made out to “Friends of the Farm” as a result of the May 23, 2022 fire.

Since the provision of the Will went into effect, the beneficiaries from the nine (9) communities have been paid the following:

\$1,498,500 Bride’s Gift (originally designated in the Will as Indigent Young Women)  
 \$ 816,533 Nurse’s Gift (originally designated in the Will as Indigent Female Children)  
 \$2,929,500 Tradesperson’s Gift (originally designated in the Will as Indigent Boys)  
 \$1,845,479 Widow’s Gift  
 \$1,573,340 Smith’s Agricultural School Yearly Distribution  
 \$ 5,000 Cash Donation to Smith’s Agricultural School for 2022 fire damage  
 \$ 35,374 Annuities  
\$ 613,717 Taxes  
 \$9,317,443 Total Amount Paid to Date

Current Trustees  
 David A. Murphy, Leslie Dwight, & Carol Gray

\*Special Note: The amount to be paid to the City of Northampton for the benefit of Smith Vocational & Agricultural High School has been rounded to the nearest dollar; the exact amount disbursed will be \$5,918.79.

## Town of Hatfield - APPOINTED OFFICIALS

	<b>Term End</b>
<b>ADA COORDINATOR</b>	
GENOVESE, PHILIP	6/30/2023
<b>AGRICULTURAL ADVISORY COMMISSION</b>	
PEASE, JOHN	6/30/2024
SPEETER, BETSY	6/30/2025
VACANCY	
VACANCY	
VACANCY	
<b>ANIMAL CONTROL OFFICER</b>	
POMEROY, R SCOTT	6/30/2023
<b>BOARD OF REGISTRARS</b>	
KAROWSKI, KAREN M.	6/30/2025
MOTYKA, LORRIE A.	6/30/2023
NIED, MARY E.	6/30/2024
SZYCH, LYDIA	
<b>CABLE TV MANAGER</b>	
NOVAK, JOHN	
<b>CAPITAL IMPROVEMENT PLANNING COMMITTEE</b>	
KEIR, DAVID R	6/30/2023
SULLIVAN, ADAM	6/30/2023
SZYNAL, DIANA	6/30/2023
VACANCY, AT LARGE	
WILKES, JR., JOHN	6/30/2023
<b>CELEBRATION COMMITTEE</b>	
BARSTOW, DIANE	6/30/2024
BETSOLD, ROBERT E.	6/30/2023
HOLHUT, ANNA	6/30/2024
PACIOREK, TIMOTHY	6/30/2023
WYCKOFF, KATHLEEN	6/30/2025
<b>COMMUNITY PRESERVATION COMMITTEE</b>	
BARTLETT, MICHAEL	
BELL, JR., DAVID LEON	
CHIAVAROLI, KATHRYN	
HAHN, AMY	
HENNESSY, ROBERT	
PEASE, JOHN	
STANISEWSKI, DANIELLE	
TOULOUMTZIS, STEVEN	
WILKES, JOHN	

## Town of Hatfield - APPOINTED OFFICIALS, continued

<b>COMPREHENSIVE PLAN COMMITTEE</b>	<b>Term End</b>
BARRY, GARRETT	
BARTLETT, MICHAEL	
BENCH, REBECCA	
DEWEY, ANGELICA R	
FRISBY, JULIA	
JOHNSON, JALIL	
KEIR, DAVID R	
KOSTEK, JONATHAN E.	
LONGSTREETH, LUKE B	
ROBINSON, SHAWN	
SANDERSON, MICKI	
SLYSZ, STEPHANIE E.	
SMITH, CHRISTOPHER	
VACANCY	
<b>CONSERVATION COMMISSION</b>	
ANTOSZ, JR, MICHAEL	6/30/2023
HENNESSY, ROBERT	6/30/2024
LONGSTREETH, LUKE B	6/30/2023
MARTELL, VIRGINIA	6/30/2025
WILLIAMS, BRIAN	6/30/2024
<b>CONSTABLE</b>	
DOTY, CINDY	6/30/2024
<b>COUNCIL ON AGING</b>	
ABBOTT, ELLEN	6/30/2024
ABRAMS, MARION	6/30/2023
JUDD, PEARL	6/30/2025
ROBINSON, SHAWN	6/30/2023
ZYGMONT, AMANDA	6/30/2024
<b>DISABILITY COMMISSION</b>	
BRANNAN, HOLLI	6/30/2024
DYER, KRISTY	6/30/2025
GENOVESE, PHILIP	6/30/2023
SCOTT, KYLE	6/30/2025
VACANCY	6/30/2023
<b>ELDERLY &amp; DISABLED TAXATION FUND COMMITTEE</b>	
COTTON, PATRICIA	
LAVALLEE, JAMES ALLEN	6/30/2023
VACANCY	6/30/2024

**Town of Hatfield - APPOINTED OFFICIALS, continued**

	<b>Term End</b>
<b>EMERGENCY MANAGEMENT DIRECTOR</b>	
FLAHERTY, JR., ROBERT	6/30/2024
<b>EMERGENCY MANAGEMENT PLANNING</b>	
BARRY, GARRETT	6/30/2025
DEKOSCHAK, MICHAEL	6/30/2025
FLAHERTY, JR., ROBERT	6/30/2023
JAWORSKI, JR., EDMUND E.	6/30/2023
KUGLER, ELIZABETH	6/30/2024
LASTOWSKI, ANTHONY	6/30/2025
LESKO, JR., EDWARD W.	6/30/2023
OSLEY, ROBERT P	6/30/2023
PEASE, JOHN	6/30/2023
PHILLIPS, CLINTON W	6/30/2025
POMEROY, R SCOTT	6/30/2024
<b>FINANCE COMMITTEE</b>	
BAKER, KIMBERLY L.	6/30/2024
BARRY, SEAN	6/30/2023
BRZOZOWSKI, DIANE M.	6/30/2024
WILKES, JR., JOHN	6/30/2023
WILLIAMS, DARRYL	6/30/2025
<b>FIRE CHIEF</b>	
FLAHERTY, JR., ROBERT	6/30/2024
<b>FOREST WARDEN</b>	
FLAHERTY, JR., ROBERT	6/30/2024
<b>FRANKLIN REGIONAL TRANSPORTATION</b>	
MORIARTY, BRIAN F	6/30/2023
<b>HAMPSHIRE REG EMERG PLANNING COMM</b>	
FLAHERTY, JR., ROBERT	6/30/2024
GENOVESE, PHILIP	6/30/2023
<b>HISTORICAL COMMISSION</b>	
ASHLEY, GEORGE	6/30/2025
HAHN, AMY	6/30/2023
LESKO, JR., EDWARD W.	6/30/2025
OLSON, CATHERINE	6/30/2023
SANDERSON, MICKI	6/30/2024
<b>HOUSING AUTHORITY</b>	
SCHELL, JUDY	6/30/2027
WILKES, JOHN	6/30/2026
<b>INSPECTOR OF ANIMALS</b>	
POMEROY, R SCOTT	6/30/2023



**Town of Hatfield - APPOINTED OFFICIALS, continued**

	<b>Term End</b>
<b>INSPECTOR OF BUILDINGS</b>	
SCOTT, KYLE	6/30/2025
<b>INSPECTOR OF BUILDINGS-ASST.</b>	
CALISEWSKI, RICHARD	6/30/2023
<b>INSPECTOR, ELECTRICAL</b>	
PACIOREK, TIMOTHY	6/30/2024
<b>INSPECTOR, ELECTRICAL ALTERNATE</b>	
MALO, ROGER	6/30/2023
<b>INSPECTOR, ELECTRICAL ASST</b>	
NEAL, CRAIG	6/30/2025
<b>INSPECTOR, GAS&amp;PLUMBING</b>	
BARANOSKI, STEVEN B.	6/30/2023
<b>INSPECTOR, PLUMBING ASST.</b>	
WENDOLOWSKI, MARK	6/30/2023
<b>LOCAL CULTURAL COUNCIL</b>	
CESARIO, CRANE	6/30/2024
LOVELL, LYNN	6/30/2024
MAGER, DEBORAH	6/30/2025
O'CONNOR, JULIANNE	6/30/2024
WINTERS, KATHLEEN	6/30/2023
<b>OPEN SPACE COMMITTEE</b>	
ABBOTT, RICHARD	6/30/2025
DEWEY, ANGELICA R	6/30/2023
GELOTTE, MARK	6/30/2023
SANDERSON, MICKI	6/30/2025
TOULOUMTZIS, STEVEN	6/30/2025
VACANCY	6/30/2024
<b>PIONEER VALLEY PLANNING COMMISSION</b>	
JAWORSKI, JR., EDMUND E.	6/30/2023
PASZEK, MICHAEL F	6/30/2023
<b>POLICE</b>	
BANAS, KEVIN	6/30/2025
JOHNSON, MICHAEL S	6/30/2025
LAVALLEE, MONICA	6/30/2023
MIAZGA, MATTHEW	6/30/2024
MONTS, ANDREW	6/30/2024
SAMPSON, DAVID A	6/30/2025
SEVIGNE, JR., JAMES	6/30/2023
<b>POLICE CHIEF</b>	
DEKOSCHAK, MICHAEL	6/30/2025

**Town of Hatfield - APPOINTED OFFICIALS, continued**

	<b>Term End</b>
<b>POLICE, LIEUTENANT</b>	
PHILLIPS, CLINTON W	6/30/2024
<b>RECREATION COMMISSION</b>	
HEBERT, NICK	6/30/2024
KOSTEK, JONATHAN E.	6/30/2024
MCCOY, SCOTT	6/30/2025
PHANEUF, JESSICA	6/30/2025
STANISEWSKI, DANIELLE	6/30/2023
<b>RIGHT TO KNOW</b>	
FLAHERTY, JR., ROBERT	6/30/2023
<b>TOWN CLERK, ASSISTANT</b>	
WILCOX, ALAINA E.	
<b>TREASURER/COLLECTOR</b>	
COTTON, PATRICIA	
<b>TREE WARDEN</b>	
GENOVESE, PHILIP	6/30/2023
<b>VETERAN SERVICES OFFICER</b>	
LETOURNEAU, JOSEPH C	6/30/2023
<b>VETERANS COMMEMORATIVE COMM</b>	
NICHOLAS, BRYAN	6/30/2023
PACIOREK, MICHAEL	6/30/2023
TATARO, THOMAS	6/30/2023
<b>ZONING BOARD OF APPEALS</b>	
BERKMAN, LISA	6/30/2025
PASZEK, MICHAEL F	6/30/2023
SCAGEL, JONATHAN	6/30/2026
VACANCY	6/30/2026
WILLIAMS, DARRYL	6/30/2026

## Town of Hatfield - ELECTED OFFICIALS

	Term End
<b>ASSESSOR</b>	
LAVALLEE, JAMES ALLEN	2023
MCCOY, SCOTT	2024
PITCHKO, JR, STANLEY J.	2025
<b>BOARD OF HEALTH</b>	
KUGLER, ELIZABETH	2023
OSLEY, ROBERT P	2025
ZGRODNIK, JEFFREY	2024
<b>CEMETERY COMMISSIONER</b>	
BARDWELL, JONATHAN W	2023
FLAHERTY, JR., ROBERT	2025
WILLIAMS, LUCINDA	2024
<b>ELECTOR, OLIVER SMITH WILL</b>	
SZYCH, LYDIA	2023
<b>HOUSING AUTHORITY</b>	
HOGAN, MICHAEL	2023
MALINOWSKI, ALEX EDWARD	2026
SMITH, CHRISTOPHER	2025
<b>LIBRARY TRUSTEE</b>	
GAUDET, DODIE	2024
HUMPHREY, MARSHA L	2023
SHEEHAN, KATHY	2023
<b>MODERATOR</b>	
LAVALLEE, JOSEPH A	2023
<b>PLANNING BOARD</b>	
BELL, JR., DAVID LEON	2027
JEFFRESS, JOHN	2023
PASZEK, MICHAEL F	2026
SLYSZ, STEPHANIE E.	2025
TARR, JAMES N.	2024
<b>REDEVELOPMENT AUTHORITY</b>	
GROSSMAN, E LARY	2024
SCOTT, KYLE	2025
SMITH, CHRISTOPHER	2023
VACANCY	2025

**Town of Hatfield - ELECTED OFFICIALS, continued**

	<b>Term End</b>
<b>SCHOOL COMMITTEE</b>	
BENCH, REBECCA	2023
BOUDREAU, CHRISTY L	2023
ENGLEHARDT, CATHERINE J	2024
MALONEY, JENNIFER C.	2024
SULLIVAN, ADAM	2025
<b>SELECTMAN</b>	
JAWORSKI, JR., EDMUND E.	2024
MORIARTY, BRIAN F	2023
SZYNAL, DIANA	2025
<b>TOWN CLERK</b>	
SZYCH, LYDIA	2023

### HATFIELD FY 2022 TAX COLLECTOR'S REPORT

\*Beginning Balances as of July 1, 2021 -\*\*Outstanding Balances as of June 30, 2022

	As of 6/30/21										Outstanding Balance** As of 6/30/22	
	Outstanding Balance*	Committed	Collected	Abated	Refunds	Exemptions	Committed to Tax Title	Liens	Outstanding Balance**	As of 6/30/22		
REAL ESTATE	2021 \$ 99,010.65	\$ 8,070,451.52	\$ 7,932,677.73	\$ 1,868.03	\$ 1,494.97	\$ 42,819.31	\$ 16,212.42	\$ -	\$ 143.32			
	2022			\$ 8,977.05	\$ 11,390.47	\$ 42,819.31	\$ 49,827.92	\$ -	\$ 47,539.98			
PERSONAL PROPERTY	2021 \$ 94.00	\$ -	\$ -	\$ 94.00	\$ -	\$ -	\$ -	\$ -	\$ -			
	2022	\$ -	\$ 386,268.69	\$ 385,868.69	\$ 279.47	\$ -	\$ -	\$ -	\$ 679.47			
MOTOR VEHICLE	2017 \$ 2,302.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,302.30			
	2018	\$ 2,566.58	\$ -	\$ 190.43	\$ -	\$ -	\$ -	\$ -	\$ 2,376.15			
	2019	\$ 2,759.50	\$ -	\$ 1,113.63	\$ 97.49	\$ 1,147.41	\$ -	\$ -	\$ 2,695.79			
	2020	\$ 7,865.74	\$ -	\$ 5,128.73	\$ 58.60	\$ 153.81	\$ -	\$ -	\$ 2,832.22			
	2021	\$ 27,921.74	\$ 53,456.87	\$ 76,351.59	\$ 3,810.83	\$ 3,744.25	\$ -	\$ -	\$ 4,960.44			
	2022	\$ -	\$ 573,415.84	\$ 544,353.12	\$ 14,678.35	\$ 4,217.27	\$ -	\$ -	\$ 18,601.64			
WATER	2021 \$ 26,643.22	\$ -	\$ 7,894.83	\$ -	\$ -	\$ -	\$ -	\$ 18,673.39	\$ 75.00			
	2022	\$ -	\$ 593,353.12	\$ 571,327.50	\$ 944.07	\$ 1,138.01	\$ -	\$ -	\$ 22,219.56			
SEWER	2021 \$ 29,776.45	\$ -	\$ 7,721.35	\$ 1,778.00	\$ -	\$ -	\$ -	\$ 21,877.30	\$ -			
	2022	\$ -	\$ 546,634.84	\$ 524,327.50	\$ 1,411.44	\$ 324.20	\$ -	\$ -	\$ 21,220.10			
WATER LIENS	2022 \$ -	\$ 18,673.39	\$ 15,525.81	\$ -	\$ -	\$ -	\$ -	\$ 3,007.48	\$ 140.10			
SEWER LIENS	2022 \$ -	\$ 21,877.30	\$ 15,320.06	\$ -	\$ -	\$ -	\$ -	\$ 5,725.16	\$ 832.08			
CPA	2022 \$ -	\$ 185,737.20	\$ 183,596.18	\$ 109.55	\$ 28.78	\$ 146.56	\$ -	\$ 931.32	\$ 982.37			
MIC'S	2022 Number of Certificates Issued = 125 \$ 3,225.00											

### HATFIELD FY 2022 TREASURER'S REPORT

	Tax	CPA	Sewer	Water	Legal Fees	Other Fees	Interest	Total Collected FY'22
TAX TITLE COLLECTED FY 22	\$ 51,876.49	\$ 1,040.71	\$ 2,138.72	\$ 1,601.54	\$ 6,310.18	\$ 909.51	\$ 39,019.56	\$102,896.71
TAX TITLE BALANCES	2007-2022 \$ 366,016.32	CPA \$ 4,425.14	Sewer \$ 24,761.29	Water \$ 16,674.16	Legal Fees \$ 25,564.62	Other Fees \$ 4,801.84	Interest \$ 295,149.57	Outstanding Balance** \$737,392.94

Respectfully Submitted,  
Patty Cotton  
Town Treasurer/Collector

## HATFIELD WAGE REPORT FOR CALENDAR YEAR 2022

This listing includes all employees who received wages during the year 2022. Please note that rates for most town employees are based on a fiscal year, July 1-June 30. Teachers' salaries are for the contract year, September 1 - August 31. Most positions are funded through taxation. Some positions are funded through federal and state grants, or by fees paid by the participants.

NAME	POSITION	GROSS WAGES
Adamski, Nikolas	Transfer Station Labor	\$ 3,288.74
Afflitto, Michael	School Coach	\$ 3,433.00
Allen, Shannon	School Substitute	\$ 6,141.98
Anderson, Emily	School Psychologist	\$ 78,714.82
Antosz, Jason	Firefighter	\$ 831.39
April, Michael	School Teacher	\$ 81,704.50
Baker, Karen	School ESP	\$ 19,526.39
Banas, Kevin	Police Part Time	\$ 39,803.14
Baranoski, Angie	School Teacher	\$ 87,407.50
Baranoski, Owen	School Athletics	\$ 676.50
Baranoski, Steven	Asst Plumbing Inspector	\$ 11,000.23
Bardwell, Harrison	Firefighter	\$ 791.49
Barry, Garrett	DPW Highway Superintendent	\$ 109,623.49
Bartlett, Maxwell	DPW Wastewater	\$ 32,041.69
Belden, Allen	Firefighter	\$ 7,485.42
Bell, Christine	School Specialist	\$ 14,175.04
Bell, Madelyn	Recreation Counselor	\$ 3,534.01
Bell Perkins, Elizabeth	School Substitute	\$ 1,536.00
Bench, Rebecca	School Committee	\$ 138.80
Benedict, Ronald	Firefighter	\$ 1,669.15
Benson, Patricia	School Preschool	\$ 49,439.89
Betters, Ann	School Lunch Worker	\$ 5,506.67
Bielski, Abigail	Recreation Counselor	\$ 8,312.50
Bill, Samuel	Teacher	\$ 16,965.37
Blajda, Heather	School Teacher	\$ 49,078.53
Bloom, Frederick	Election Worker	\$ 75.00
Boucher, Lisa	Teacher	\$ 9,283.50
Boudreau, Christy	School Committee	\$ 138.80
Bouley, Matthew	School Substitute	\$ 400.00
Boyle, Chance	DPW Seasonal	\$ 14,879.28
Boyle-Braun, Christelle	School Teacher	\$ 81,674.17

Bremner, Molly	School SPED Director	\$ 95,683.75
Brodeur, Karen	Secretary	\$ 44,044.64
Brooks, Aidan	EMT	\$ 1,272.24
Brown, Matthew	Teacher	\$ 60,993.98
Brunelle, Kelsey	Teacher	\$ 47,765.17
Brush, Jody	Teacher	\$ 17,512.29
Bryant, Kellie	School ESP	\$ 22,470.28
Bueno, Gerard	Admin Assistant	\$ 34,107.36
Bulissa, Jeffrey	School Teacher	\$ 38,150.86
Bunnell, Kasey	School Teacher	\$ 35,978.47
Butcher, Kenneth	School Program Instructor	\$ 450.00
Caira, Timothy	School Teacher	\$ 73,952.67
Calisewski, Richard	Building Inspector Asst	\$ 1,615.07
Callahan, Julia	Library Assistant	\$ 56.44
Caputo, Angelina	School Lunch Worker	\$ 6,660.39
Carlacci, Anna	School ESP	\$ 1,695.31
Carpenter, Gabrielle	School ESP	\$ 19,985.80
Case, Emily	School Teacher	\$ 82,846.35
Cavanaugh, Daniel	School Coach	\$ 676.50
Celli, Angela	School Lunch Worker	\$ 1,012.50
Cernak, Colette	School ESP	\$ 22,115.30
Cernak, Robert	DPW Seasonal	\$ 26,724.95
Chapman, William	Police Part Time	\$ 9,800.00
Charest, Steffany	School ESP	\$ 6,377.50
Charette, Jennifer	School Teacher	\$ 66,643.96
Chastain Rittue, Sierra	Library Assistant	\$ 4,114.67
Chavarie, Nathan	EMT	\$ 908.53
Chrzanowski, Jace	School Substitute	\$ 13,683.99
Ciliberto, Richard	Firefighter Full Time	\$ 44,887.41
Clark, Gerald	Veterans Agent	\$ 2,883.00
Coby, Karen	Election Worker	\$ 1,751.67
Constantine, Jennifer	School ESP	\$ 19,343.77
Cooper, Robert	School Custodian Elem.	\$ 49,713.29
Cotton, Patricia	Town Treasurer/Collector	\$ 45,151.50
Cozzo, Jocelyn	Library Assistant	\$ 16,107.44
Cruz, Isabel	EMT	\$ 1,342.90
Dadmun, Kristy	School Secretary	\$ 7,883.80
Daniel, Brandon	DPW Asst. Water Superintendent	\$ 77,860.26

<b>NAME</b>	<b>POSITION</b>	<b>GROSS WAGES</b>
Dekoschak, Michael	Police Chief	\$ 79,851.20
Desmarais, Hadley	School ESP	\$ 19,871.89
Devine, Heather	School Secretary	\$ 15,060.92
Dibrindisi, Greg	Firefighter	\$ 960.48
Dodge, Jacob	DPW Seasonal	\$ 1,588.35
Dodge, Kyle	DPW Seasonal	\$ 2,992.68
Dostal, Paul	Planning Board	\$ 851.40
Driscoll, Conor	School Principal	\$ 114,148.65
Drumgool, Timothy	EMT	\$ 12,164.46
Duddy, Sean	EMT	\$ 567.53
Duncan, Jason	School Teacher	\$ 84,022.82
Duval, Paul	School Specialist	\$ 32,795.28
Elliott, Martha	School Nurse	\$ 39,749.24
Englehardt, Catherine	School Committee	\$ 138.80
Englehardt, Joseph	Firefighter	\$ 2,536.01
Farrington, Alexis	School ESP	\$ 2,571.75
Figal, Safa	Teacher	\$ 17,512.29
Fitzell, Ernest	Police Part Time	\$ 5,375.00
Flaherty, Kerry	EMT/ALS	\$ 19,030.79
Flaherty, Robert	Fire Chief	\$ 92,855.23
Forget, Michelle	SCHOOL Secretary	\$ 30,257.67
Freiburger, Brett	Library Assistant	\$ 1,665.64
Gaddy, Victoria	Library Director	\$ 3,957.39
Gagnon, Gregory	Firefighter	\$ 9,600.00
Gardner, Sharon	Library Assistant	\$ 4,491.15
Garelick, Sarah	School Substitute	\$ 80.00
Garrett, John	School Teacher	\$ 62,321.68
Gaughan, Stephen	EMT/ALS	\$ 3,705.82
Geissler, Mauricia	Election Worker	\$ 512.25
Genovese, Patricia	School SPED Driver Elem	\$ 12,385.16
Genovese, Philip	DPW Director	\$ 111,122.30
Geryk, Diane	Election Worker	\$ 60.00
Ghareeb, Chelsey	Recreation Counselor	\$ 5,057.45
Gigliotti, Lynda	School Substitute	\$ 2,610.00
Godek, Kathleen	Election Worker	\$ 2,836.43
Goldman, Griffin	Recreation Counselor	\$ 3,441.39
Gray, Thomas	Police Part Time	\$ 3,268.00
Green, Imane	School ESP	\$ 9,853.51



<b>NAME</b>	<b>POSITION</b>	<b>GROSS WAGES</b>
Grondin Jr, Roger	School Substitute	\$ 80.00
Guerra, Lori	School Teacher	\$ 60,237.53
Guiel, Karen	School Teacher	\$ 84,250.00
Guyette, Keri	School Teacher	\$ 71,375.09
Gworek, Renee	Teacher	\$ 18,268.38
Halpin III, John	School Lunch Director	\$ 52,910.16
Hamberg, Jeffrey	EMT	\$ 6,711.55
Hanna, Ryan	School Substitute	\$ 320.00
Hayward, Maeghan	EMT	\$ 892.44
Hebert, Mark	DPW Highway	\$ 68,276.71
Heenehan, James	School Teacher	\$ 32,461.61
Higuera, John	School Teacher	\$ 82,432.00
Hobbie, Jean	School Nurse	\$ 64,137.83
Hoey, Laura	School Teacher	\$ 78,141.82
Hoffman, Mary	School Lunch Worker	\$ 12,190.15
Holhut, Kenneth	DPW Wastewater Super.	\$ 100,736.70
Howard, Daniel	Firefighter	\$ 2,142.80
Hudzik, Amy	School Teacher	\$ 71,375.01
Hulsey, Thomas	Library Assistant	\$ 9,401.52
Hunt, Matthew	Election Worker	\$ 142.50
Hurst, Duncan	School Teacher	\$ 50,863.04
Husson-Stockhamer, Eva	School Program Instructor	\$ 4,590.00
Iavecchia, Brandon	Police Part Time	\$ 760.00
Ippolito, Denise	School Teacher	\$ 41,185.12
Jablonski, Andrew	Firefighter	\$ 489.26
Jackson, Frank	School Program Instructor	\$ 3,060.00
Jaworski, Edmund	Select Board	\$ 2,401.12
Johnson, Cameron	Firefighter	\$ 1,110.50
Johnson, Michael	Police Full Time	\$ 65,704.50
Joseph, Sebastien	EMT	\$ 5,996.41
Kaniecki, Charles	Board of Health	\$ 13,516.00
Karowski, Karen	Election Worker	\$ 424.00
Keir, Brenda	Treasurer Staff	\$ 28,158.05
Keir, David	School Substitute	\$ 1,530.00
Klepacki, James	DPW Highway	\$ 67,140.35
Krasin, Bette	School Lunch Head Cook	\$ 17,109.58
Kratzer, Laurie	School ESP	\$ 33,607.50
Krone, Margaret	School Substitute	\$ 2,461.23

<b>NAME</b>	<b>POSITION</b>	<b>GROSS WAGES</b>
Kucenski, John	Trans. Station Laborer	\$ 12,562.59
Kugler, Elizabeth	Board of Health	\$ 5,626.80
Kugler, Susan	Election Worker	\$ 370.50
Kwiecinski, Cynthia	School Teacher	\$ 73,713.99
Labbe, Benjamin	Firefighter	\$ 190.21
Labombard, Lori	School Teacher	\$ 70,875.01
Laflamme, Christopher	Police Part Time	\$ 19,675.00
Lafleur, Nicole	School Counselor	\$ 70,683.70
Langhans, Eliza	Library Director	\$ 37,414.36
Lannaville, Julie	Teacher	\$ 49,228.12
Lastowski, Anthony	DPW Water Superintendent	\$ 91,402.61
Lavallee, James	DPW Seasonal	\$ 3,008.46
Lavallee, James	Assessor	\$ 2,110.72
Lavallee, Joseph	Moderator	\$ 94.68
Lavallee, Monica	Police Part Time	\$ 12,647.13
Lawton, Katherine	School ESP	\$ 22,916.61
Leary, Andrea	School Van Driver	\$ 25,760.06
Leary, Sandra	Election Worker	\$ 60.00
Legrand, Julie	School Teacher	\$ 87,072.30
Lepine, Keith	School Teacher	\$ 52,531.66
Lester, Matthew	School ESP	\$ 11,741.00
Letourneau, Katrina	School Substitute	\$ 2,760.00
Leuschner, David	Firefighter	\$ 896.48
Leuschner, Peter	DPW Seasonal	\$ 1,071.00
Liebenow, David	School Lunch Worker	\$ 13,230.64
Liebenow, Susan	School ESP	\$ 19,302.89
Longstreeth, Luke	Firefighter	\$ 5,585.05
Lowry, Megan	Library Assistant	\$ 3,022.51
Luce, Rita	School Substitute	\$ 18,899.33
Magnuson, Michael	Firefighter	\$ 587.10
Mailler, Patricia	Library Assistant	\$ 195.00
Malinowski, Nora	School Secretary	\$ 64,562.00
Maloney, Jennifer	School Committee	\$ 138.80
Martula, Maureen	Election Worker	\$ 269.25
Mazulis, Michael	Firefighter Full Time	\$ 8,933.90
McCoy, Bailey	Recreation Counselor	\$ 555.76
Mccoy, Scott	Assessor	\$ 1,893.78
Meals, Eric	DPW Wastewater Super.	\$ 49,060.25

<b>NAME</b>	<b>POSITION</b>	<b>GROSS WAGES</b>
Meehan, Eraena	School Nurse	\$ 612.50
Mehrmann, Timothy	EMT	\$ 1,220.56
Michonski, Marlene	Town Administrator	\$ 84,422.95
Millette, Megan	School Teacher	\$ 65,309.59
Monts, Andrew	Police Part Time	\$ 3,943.76
Moret, Donna	School ESP	\$ 24,433.40
Moriarty, Brian	Select Board	\$ 2,401.12
Most, Siobhan	School Teacher	\$ 8,747.93
Motyka, Lorrie	Registrar Clerk	\$ 620.07
Moynihan, Stephanie	Library Assistant	\$ 3,396.25
Muellejans, Julie	School Teacher	\$ 87,927.50
Murray, Keri	School Nurse	\$ 230.00
Neal, Craig	Electrical Inspector Asst	\$ 1,490.78
Nied, Mary	Election Worker	\$ 364.00
Norman, Elijah	EMT	\$ 6,713.64
Novak, John	Cable Station Manager	\$ 19,055.76
OBrien, Timothy	SCHOOL	\$ 1,530.00
OConnell, Joseph	School ESP	\$ 25,462.50
ODay, Mattison	School Teachers Aide	\$ 870.00
ODEa, Richard	Election Worker	\$ 411.75
Oates, Michael	School Custodian -SA	\$ 40,607.52
Osley, Robert	Board of Health	\$ 5,387.14
Paciorek, Timothy	Electrical Inspector	\$ 11,000.23
Palechka, Gail	Teacher	\$ 17,018.83
Paszek, Michael	Planning Board	\$ 851.40
Payant, Marcia	School Lunch Worker	\$ 3,942.17
Pelc, Jacqueline	School Secretary	\$ 46,266.24
Petcen, Jo Ann	Treasurer Staff	\$ 19,621.22
Phillips, Clinton	Police Full Time	\$ 59,590.72
Pichette, Kimberly	SCHOOL	\$ 2,913.75
Pichette, Laurie	School ESP	\$ 21,381.00
Pitchko, Stanley	Assessor	\$ 2,104.44
Pitrat, Melissa	School Principal Elem.	\$ 85,281.64
Pitrat, Moira	Teacher	\$ 17,512.29
Pitre, Renee	School Specialist	\$ 13,724.80
Pittelli, Philip	School Teacher	\$ 71,808.51
Placek, Liam	EMT	\$ 6,221.20
Planeaux, Kristen	School Teacher	\$ 39,560.08

<b>NAME</b>	<b>POSITION</b>	<b>GROSS WAGES</b>
Podosek Bosman, Lynn	School Teacher	\$ 67,357.96
Polverari, Dena	School Teacher	\$ 48,755.39
Polverari, Jennifer	Assessor & DPW Clerk	\$ 35,997.28
Pomeroy, Scott	Animal Control Officer	\$ 5,176.50
Poulin, Heidi	School Teacher	\$ 51,537.60
Prajzner, Edward	Teacher	\$ 48,174.84
Prajzner, Katherine	School Teacher	\$ 46,777.89
Punska, Lukas	School Ext. Day Program	\$ 108.75
Quinones Jr, Anthony	School Coach	\$ 3,277.00
Quiterio, Kristin	School ESP	\$ 10,482.75
Raff, Stephen	COA Trans. Of Elderly	\$ 8,744.35
Rajballie, Ramesh	Teacher	\$ 25,896.91
Reilly, Virginia	Election Worker	\$ 637.50
Rice, Sally	School Specialist	\$ 612.00
Richards, Dylan	Teacher	\$ 15,820.65
Robert, John	School SPED Driver Elem	\$ 2,640.00
Roberts, Kenneth	COA Trans. Of Elderly	\$ 2,092.15
Robinson, Kimberly	School Teacher	\$ 74,970.67
Rodgers, Geralyn	COA Director	\$ 54,005.29
Rogers, Victoria	School ESP	\$ 19,662.03
Romero, Raymond	Firefighter	\$ 3,464.78
Rosa, Joseph	EMT	\$ 3,542.36
Sacks, Dawn	School Guidance	\$ 69,082.31
Sampson, David	Police Part Time	\$ 51,314.40
Santana, Antonio	School Coach	\$ 264.20
Schleeweis, Avery	COA Asst. Director	\$ 1,280.00
Schoenberger, William	School ESP	\$ 14,364.32
Schultheis, Erin	School ESP	\$ 15,138.03
Scott, Kyle	Building Inspector	\$ 54,126.24
Seagrove, Aaron	Firefighter	\$ 1,806.44
Sevigne, James	Police Part Time	\$ 728.58
Shanafelt, Mary	School Teacher	\$ 43,331.68
Shippee, Matthew	Wastewater Ops	\$ 34,006.54
Shockey, Linda	School Librarian	\$ 84,232.50
Sicard, Jonathan	School Substitute	\$ 720.00
Simmons, Jeremy	EMT	\$ 2,615.35
Slysz, Allison	Teacher	\$ 76,580.45
Slysz, David	Field Maintenance	\$ 1,680.00

<b>NAME</b>	<b>POSITION</b>	<b>GROSS WAGES</b>
Slysz, Louise	Election Worker	\$ 7,394.75
Slysz, Roberta	Election Worker	\$ 321.75
Slysz, Stephanie	Planning Board	\$ 851.40
Snyder, Benjamin	School Tech Admin	\$ 17,701.20
Stahelski, Barbara	School Substitute	\$ 3,600.00
Stanisewski, Danielle	School Committee	\$ 138.80
Stanton, Samuel	School Ext. Day Program	\$ 611.25
Start, Melissa	EMT	\$ 2,770.72
Strong, Judith	School Coach	\$ 4,340.00
Strzegowski, Sharon	Election Worker	\$ 50,017.26
Sulisz, Sara	School Specialist	\$ 71,879.26
Swanson, Lisa	School Teacher	\$ 63,201.05
Symanski, Suzanne	Election Worker	\$ 142.50
Szych, Lydia	Town Clerk	\$ 42,255.17
Szymczyk, Shannon	School Teacher	\$ 71,964.01
Szynal, Diana	Select Board	\$ 2,473.88
Tarr, Betsy	Election Worker	\$ 315.00
Tarr, James	Planning Board	\$ 851.40
Taylor, Shelli	School ESP	\$ 15,395.51
Toro-Mattoon, Emily	EMT	\$ 812.16
Torrey, Alan	EMT	\$ 3,567.63
Tran, Kim	School Lunch Worker	\$ 1,978.71
Turner, Brian	Police Part Time	\$ 2,056.06
Van Geel, Petrus	Firefighter	\$ 1,031.49
Venable, Carolyn	Teacher	\$ 17,043.57
Vollinger, Donald	Town Mechanic	\$ 70,176.14
Vollinger, Mark	School Custodian- SA	\$ 36,875.14
Vollinger, Robin	School SPED Secretary	\$ 20,549.72
Vollinger, William	School Custodian Elem.	\$ 36,153.45
Wagner, Robert	Planning Board	\$ 851.40
Walker Jr, John	School Ext. Day Program	\$ 4,521.25
Wall, Kevin	School Teacher	\$ 75,414.17
Walsh, Sandra	SR. Property Tax Work off	\$ 240.00
Webb, Sherry	School Substitute	\$ 630.00
Wendolowski, Mark	Asst Plumbing Inspector	\$ 2,060.78
Wendolowski, Tammy	Asst Treasurer/Collector	\$ 25,708.81
Wentzel, Justin	Firefighter	\$ 739.12
Weston, Audrey	Teacher	\$ 73,952.67

<b>NAME</b>	<b>POSITION</b>	<b>GROSS WAGES</b>
Wheeler, Megan	School Teacher	\$ 43,423.19
Wilcox, Alaina	Asst. Town Clerk	\$ 12,502.10
Williams, Lenette	School Committee	\$ 5,310.50
Winings, Sally	School Substitute	\$ 1,120.00
Witzenbocker, Jayne	Teacher	\$ 29,416.86
Wood, Michael	School Superintendent	\$ 135,846.02
Woodard, Sarah	School Teacher	\$ 82,372.50
Wozniak, Teresa	Election Worker	\$ 89.44
Yagodzinski, Thomas	Transfer Station Labor	\$ 1,855.36
Yarrows, John	School Coach	\$ 2,258.00
Yonis, Shifra	School Teacher	\$ 42,202.96
Zahn, Hannah	Firefighter	\$ 3,593.18
Zeneri, Matthew	School Coach	\$ 5,198.00
Zgrodnik, Jeffrey	Board of Health	\$ 5,626.80
Zononi, David	School Coach	\$ 8,137.50
Zraizaa, Maria	EMT	\$ 304.00
Zygmont, Amanda	COA Office Assistant	\$ 15,272.15
Zygmont, Glenn	COA Trans. Of Elderly	\$ 20,406.21
<b>315 Employees</b>	<b>TOTAL PAYROLL 2022</b>	<b>\$ 7,483,096.20</b>

Respectfully Submitted,  
*Patty Cotton*  
Town Treasurer/Collector

HATFIELD

Combined Balance Sheet - All Fund Types and Account Groups  
as of June 30, 2022  
(Unaudited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary	Account	Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	(Memorandum Only)
<b>ASSETS</b>								
Cash and cash equivalents	1,678,238.88	3,600,970.79	1,730,730.66	715,098.22		1,062,609.32		8,787,647.87
Investments								0.00
Receivables:								
Personal property taxes	491.04							491.04
Real estate taxes	48,184.56	982.37						49,166.93
Allowance for abatements and exemptions	(172,458.27)							(172,458.27)
Tax liens	367,425.00	4,425.14		42,455.45				414,305.59
Deferred taxes								0.00
Motor vehicle excise	34,063.54							34,063.54
Other excises								0.00
User fees				44,968.34				44,968.34
Utility liens added to taxes								0.00
Departmental		190,765.35						190,765.35
Special assessments								0.00
Due from other governments								0.00
Other receivables								0.00
Foreclosures/Possessions								0.00
Prepays								0.00
Due to/from other funds								0.00
Working deposit								0.00
Inventory								0.00
Fixed assets, net of accumulated depreciation								0.00
Amounts to be provided - payment of bonds							959,797.00	959,797.00
Amounts to be provided - vacation/sick leave								0.00
Total Assets	1,955,944.75	3,797,143.65	1,730,730.66	802,522.01	0.00	1,062,609.32	959,797.00	10,308,747.39

**LIABILITIES AND FUND EQUITY**

Liabilities:								
Warrants payable								0.00
Accounts payable								0.00
Accrued payroll								0.00
Withholdings								0.00
Accrued claims payable								0.00
Due to/from other funds								0.00
Due to other governments								0.00
Other liabilities								903.32

	Governmental Fund Types			Proprietary Fund Types			Fiduciary Fund Types		Account Groups		Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Trust and Agency	Long-term Debt	(Memorandum Only)			
Deferred revenue:											
Real and personal property taxes											
Tax liens											
Deferred taxes											
Foreclosures/Possessions											
Motor vehicle excise											
Other excises											
User fees											
Utility liens added to taxes											
Departmental											
Special assessments											
Due from other governments											
Other receivables											
Deposits receivable											
Prepaid taxes/fees											
Tailings											
IBNR											
Agency Funds											
Notes payable											
Bonds payable											
Vacation and sick leave liability											
Total Liabilities	278,609.19	196,172.86	5,441,000.00	87,423.79	0.00	98,304.29	959,797.00	7,061,307.13			
Fund Equity:											
Reserved for encumbrances	53,434.81			0.00				53,434.81			
Reserved for expenditures	480,129.00			180,721.00				660,850.00			
Reserved for expenditures (fund 02)	703,195.36	477,658.89		0.00				1,180,854.25			
Reserved for school choice assessment	8,539.00							8,539.00			
Reserved for petty cash								0.00			
Reserved for appropriation deficit								0.00			
Reserved for snow and ice deficit								0.00			
Reserved for COVID-19 deficit								0.00			
Reserved for debt service								0.00			
Reserved for premiums								0.00			
Undesignated fund balance	432,037.39	3,123,311.90	(3,710,269.34)	534,377.22		964,305.03		809,384.98			
Unreserved retained earnings								534,377.22			
Investment in capital assets								0.00			
Total Fund Equity	1,677,335.56	3,600,970.79	(3,710,269.34)	715,098.22	0.00	964,305.03	0.00	3,247,440.26			
Total Liabilities and Fund Equity	1,955,944.75	3,797,143.65	1,730,730.66	802,522.01	0.00	1,062,609.32	959,797.00	10,308,747.39			



Filter by: Segment 1: 01  
 Group as: \*\*-11-\*\*\*\*,\*\*\*\*\*  
 Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022  
**Ledger History - Allocated Summary - Expenditure Ledger**

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Group 1: Segment 2: Department</b>					
01-114-5190-000000	Moderator Salary	95.00	-94.68	0.32	99.66
Code: 114 - Moderator					
<b>Total Group 1: Segment 2: Department</b>		<b>95.00</b>	<b>-94.68</b>	<b>0.32</b>	<b>99.66</b>
<b>Group 1: Segment 2: Department</b>					
Code: 122 - Selectmen					
01-122-5190-000000	Select Board Salaries	7,169.00	-7,168.60	0.40	99.99
01-122-5300-000000	Select Board Other Professional Services	0.00	-136.00	-136.00	0.00
01-122-5308-000000	Select Board Prof Development	1,000.00	0.00	1,000.00	0.00
01-122-5345-000000	Select Board Postage & Mailing	625.00	-122.21	502.79	19.55
01-122-5710-000000	Select Board Mileage/Meals	2,507.00	0.00	2,507.00	0.00
01-122-5730-000000	Select Board Dues & Memberships	750.00	-731.00	19.00	97.47
01-122-5780-000000	Select Board Emergency Fund	25.00	0.00	25.00	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>12,076.00</b>	<b>-8,157.81</b>	<b>3,918.19</b>	<b>67.55</b>
<b>Group 1: Segment 2: Department</b>					
Code: 123 - Town Administrator					
01-123-5110-000000	Town Administrator Salary	84,051.00	-81,002.96	3,048.04	96.37
01-123-5112-000000	Town Administrator Administrative Wages	78,253.00	-77,088.35	1,164.65	98.51
01-123-5120-000000	Town Administrator PT Wages	10,000.00	0.00	10,000.00	0.00
01-123-5300-000000	Town Admin Prof Services	7,000.00	-5,150.00	1,850.00	73.57
01-123-5304-000000	Town Admin Legal	1,600.00	-36.00	1,564.00	2.25
01-123-5308-000000	Town Administrator Professional Development	630.00	0.00	630.00	0.00
01-123-5313-000000	Town Administrator Other Financial Services	0.00	-1,800.00	-1,800.00	0.00
01-123-5345-000000	Town Administrator Postage	285.00	-2.95	282.05	1.04
01-123-5420-000000	Town Admin Supplies	1,510.00	0.00	1,510.00	0.00
01-123-5580-000000	Town Admin Other Expenses	17,357.50	-6,937.50	10,420.00	39.97
01-123-5710-000000	Town Administrator Business Travel	399.00	0.00	399.00	0.00
01-123-5730-000000	Town Administrator Dues and Memberships	575.00	-255.00	320.00	44.35
<b>Total Group 1: Segment 2: Department</b>		<b>201,660.50</b>	<b>-172,272.76</b>	<b>29,387.74</b>	<b>85.43</b>
<b>Group 1: Segment 2: Department</b>					
Code: 131 - Finance Committee					
01-131-5730-000000	Finance Committee Dues & Memberships	173.00	-160.00	13.00	92.49
<b>Total Group 1: Segment 2: Department</b>		<b>173.00</b>	<b>-160.00</b>	<b>13.00</b>	<b>92.49</b>
<b>Group 1: Segment 2: Department</b>					
Code: 132 - Reserve Fund					
01-132-5780-000000	Finance Committee Reserve Fund	18,756.43	0.00	18,756.43	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>18,756.43</b>	<b>0.00</b>	<b>18,756.43</b>	<b>0.00</b>
<b>Group 1: Segment 2: Department</b>					
Code: 135 - Accountant					
01-135-5110-000000	Town Accountant	0.00	0.00	0.00	0.00
01-135-5313-000000	Accounting Other Financial Services	86,060.00	-86,127.36	-67.36	100.08
01-135-5345-000000	Accounting Postage & Mailing	350.00	-90.95	259.05	25.99

Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-135-5385-000000	Accounting Software Licensing	8,590.00	-8,590.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 135 - Accountant</b>	<b>95,000.00</b>	<b>-94,808.31</b>	<b>191.69</b>	<b>99.80</b>
01-136-5302-000000	Audit	24,700.00	-24,650.00	50.00	99.80
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 136 - Audit</b>	<b>24,700.00</b>	<b>-24,650.00</b>	<b>50.00</b>	<b>99.80</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 141 - Assessors</b>				
01-141-5112-000000	Assessors Staff Salaries	31,466.18	-31,314.80	151.38	99.52
01-141-5190-000000	Assessors Salaries	5,990.82	-6,018.72	-27.90	100.47
01-141-5300-000000	Assessors Map Maintenance	3,400.00	-3,400.00	0.00	100.00
01-141-5303-000000	Assessors Legal Fees	1,500.00	0.00	1,500.00	0.00
01-141-5304-000000	Assessors Advertising & Legal Notices	400.00	-301.83	98.17	75.46
01-141-5308-000000	Assessors Training & Professional Development	1,500.00	-813.45	686.55	54.23
01-141-5313-000000	Assessors Professional Services (Patriot)	30,500.00	-29,523.87	976.13	96.80
01-141-5345-000000	Assessors Postage & Mailing	400.00	-150.26	249.74	37.57
01-141-5385-000000	Assessor Software Licensing	600.00	-600.00	0.00	100.00
01-141-5420-000000	Assessors Office Supplies	1,310.00	-1,050.77	259.23	80.21
01-141-5690-000000	Assessors Deeds/Plans	250.00	-220.50	29.50	88.20
01-141-5710-000000	Assessors Mileage & Business Travel	350.00	0.00	350.00	0.00
01-141-5730-000000	Assessors Dues & Memberships	200.00	-290.00	-90.00	145.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 141 - Assessors</b>	<b>77,867.00</b>	<b>-73,684.20</b>	<b>4,182.80</b>	<b>94.63</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 145 - Treasurer</b>				
01-145-5110-000000	Treasurer Salary	67,891.22	-67,891.21	0.01	100.00
01-145-5112-000000	Treasurer Staff	54,862.78	-44,674.35	10,188.43	81.43
01-145-5244-000000	Treasurer Equipment Repairs & Maintenance	500.00	0.00	500.00	0.00
01-145-5300-000000	Treasurer Professional Services	250.00	-300.00	-50.00	120.00
01-145-5345-000000	Treasurer Postage & Mailing	4,000.00	-2,161.33	1,838.67	54.03
01-145-5385-000000	Treasurer Software Licensing	8,000.00	-6,671.87	1,328.13	83.40
01-145-5420-000000	Treasurer Office Supplies	3,204.00	-7,787.17	-4,583.17	243.05
01-145-5580-000000	Treasurer Bank Fees	3,000.00	-1,025.00	1,975.00	34.17
01-145-5710-000000	Treasurer Mileage/Business Travel	100.00	-26.00	74.00	26.00
01-145-5730-000000	Treasurers Dues/Memberships	150.00	-145.00	5.00	96.67
01-145-5740-000000	Treasurer Bonds & Sureties	1,500.00	-1,076.00	424.00	71.73
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 145 - Treasurer</b>	<b>143,458.00</b>	<b>-131,757.93</b>	<b>11,700.07</b>	<b>91.84</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 146 - Collector</b>				
01-146-5110-000000	Collector Salary	53,581.00	-52,540.87	1,040.13	98.06
01-146-5190-000000	Clerk/Treas/Collector Certs	0.00	-1,000.00	-1,000.00	0.00
01-146-5304-000000	Collector Advertising & Legal Notices	1,000.00	-1,186.28	-186.28	118.63

Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-146-5307-000000	Collector Billing and Printing	2,000.00	-1,490.74	509.26	74.54
01-146-5317-000000	Collector Other Banking & Lockbox Fees	160.24	-2,586.18	-2,425.94	1,613.94
01-146-5345-000000	Collector Postage & Mailing	5,500.00	-5,176.36	323.64	94.12
01-146-5385-000000	Collector Software Licensing	8,000.00	-9,831.57	-1,831.57	122.89
01-146-5420-000000	Collector Office Supplies	1,516.00	-1,205.11	310.89	79.49
01-146-5580-000000	Collector Bank Fees	2,500.00	0.00	2,500.00	0.00
01-146-5710-000000	Collector Mileage & Business Travel	100.00	0.00	100.00	0.00
01-146-5730-000000	Collector Dues	200.00	0.00	200.00	0.00
01-146-5740-000000	Collector Bonds & Sureties	500.00	0.00	500.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 146 - Collector</b>	<b>75,057.24</b>	<b>-75,017.11</b>	<b>40.13</b>	<b>99.95</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 150 - Town Hall Operations</b>				
01-150-5270-000000	Town Hall Copier Rentals & Leases	10,000.00	-8,153.55	1,846.45	81.54
01-150-5345-000000	Town Hall Postage	0.00	-12.19	-12.19	0.00
01-150-5420-000000	Town Hall Supplies	3,000.00	-2,766.39	233.61	92.21
01-150-5580-000000	Town Hall Other Expenses	810.00	-179.00	631.00	22.10
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 150 - Town Hall Operations</b>	<b>13,810.00</b>	<b>-11,111.13</b>	<b>2,698.87</b>	<b>80.46</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 151 - Legal</b>				
01-151-5303-000000	Legal	30,000.00	-29,067.66	932.34	96.89
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 151 - Legal</b>	<b>30,000.00</b>	<b>-29,067.66</b>	<b>932.34</b>	<b>96.89</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 155 - Technology</b>				
01-155-5300-000000	Software Maintenance Website Maintenance	0.00	-22,095.33	-22,095.33	0.00
01-155-5306-000000	Technology Support Services	57,263.00	-29,783.43	27,479.57	52.01
01-155-5385-000000	Technology Software Maintenance	20,112.00	-11,819.36	8,292.64	58.77
01-155-5870-000000	Technology Capital Equipment Replacement	0.00	-4,788.01	-4,788.01	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 155 - Technology</b>	<b>77,375.00</b>	<b>-68,486.13</b>	<b>8,888.87</b>	<b>88.51</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 158 - Tax Title</b>				
01-158-5300-000000	Tax Title Professional Services	10,000.00	-10,000.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 158 - Tax Title</b>	<b>10,000.00</b>	<b>-10,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 160 - Clerk</b>				
01-160-5110-000000	Town Clerk Salary	41,333.76	-41,333.76	0.00	100.00
01-160-5112-000000	Town Clerk Staff Salaries	12,100.24	-11,078.29	1,021.95	91.55
01-160-5190-000000	Town Clerk Certification Stipend	1,000.00	0.00	1,000.00	0.00
01-160-5308-000000	Town Clerk Professional Development	375.00	-150.00	225.00	40.00
01-160-5345-000000	Town Clerk Postage and Mailing	250.00	-428.96	-178.96	171.58
01-160-5420-000000	Town Clerk Office Supplies	2,171.00	-976.87	1,194.13	45.00
01-160-5580-000000	Town Clerk Other Expenses	200.00	-562.89	-362.89	281.45
01-160-5710-000000	Town Clerk Business Travel	560.00	-564.82	-4.82	100.86

Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-160-5730-000000	Town Clerks Dues/Memberships	100.00	-60.00	40.00	60.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 160 - Clerk</b>	<b>58,090.00</b>	<b>-55,155.59</b>	<b>2,934.41</b>	<b>94.95</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 162 - Elections Registrations</b>				
01-162-5190-000000	Elections Registrations	6,737.00	-2,428.06	4,308.94	36.04
01-162-5304-000000	Elections Advertising & Legal Notices	700.00	0.00	700.00	0.00
01-162-5305-000000	Elections Police Details	1,365.00	-455.00	910.00	33.33
01-162-5306-000000	Elections Tech Support Services	1,767.00	-3,195.47	-1,428.47	180.84
01-162-5345-000000	Elections Postage & Mailing	2,000.00	-1,718.07	281.93	85.90
01-162-5420-000000	Elections Admin & Office Supplies	1,050.00	-1,048.41	1.59	99.85
01-162-5580-000000	Elections Other Expenses	350.00	-659.07	-309.07	188.31
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 162 - Elections Registrations</b>	<b>13,969.00</b>	<b>-9,504.08</b>	<b>4,464.92</b>	<b>68.04</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 163 - Oliver Smith Elector</b>				
01-163-5190-000000	Oliver Smith Elector	25.00	0.00	25.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 163 - Oliver Smith Elector</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 171 - Conservation</b>				
01-171-5300-000000	Conservation PVPC Assistance	1,500.00	0.00	1,500.00	0.00
01-171-5304-000000	Conservation Advertising & Legal Notices	115.00	-147.66	-32.66	128.40
01-171-5345-000000	Conservation Postage & Mailing	81.00	0.00	81.00	0.00
01-171-5710-000000	Conservation Mileage & Business Travel	150.00	0.00	150.00	0.00
01-171-5730-000000	Conservation Dues & Memberships	0.00	-203.00	-203.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 171 - Conservation</b>	<b>1,846.00</b>	<b>-350.66</b>	<b>1,495.34</b>	<b>19.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 175 - Planning Board</b>				
01-175-5190-000000	Planning Board Stipends	4,257.00	-4,257.00	0.00	100.00
01-175-5300-000000	Planning Board Other Professional Services	1,700.00	0.00	1,700.00	0.00
01-175-5304-000000	Planning Board Legal Notices	800.00	-590.96	209.04	73.87
01-175-5308-000000	Planning Board Professional Development	255.00	0.00	255.00	0.00
01-175-5345-000000	Planning Board Postage	50.00	0.00	50.00	0.00
01-175-5420-000000	Planning Board Admin & Office Supplies	100.00	0.00	100.00	0.00
01-175-5690-000000	Pioneer Valley Planning Assessment	0.00	0.00	0.00	0.00
01-175-5710-000000	Planning Board Business Travel	200.00	0.00	200.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 175 - Planning Board</b>	<b>7,362.00</b>	<b>-4,847.96</b>	<b>2,514.04</b>	<b>65.85</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 176 - Zoning Board of Appeals</b>				
01-176-5190-000000	Zoning Board Stipends	622.00	0.00	622.00	0.00
01-176-5308-000000	Zoning Board Prof Development	350.00	0.00	350.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 176 - Zoning Board of Appeals</b>	<b>972.00</b>	<b>0.00</b>	<b>972.00</b>	<b>0.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 180 - Redevelopment Authority</b>				
01-180-5200-000000	Redevelopment Authority	100.00	0.00	100.00	0.00

Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Total Group 1: Segment 2: Department</b>		<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
Code: 180 - Redevelopment Authority					
<b>Group 1: Segment 2: Department</b>					
Code: 195 - Town Report					
01-195-5307-000000	Town Report Printing	2,723.00	-1,685.00	1,038.00	61.88
<b>Total Group 1: Segment 2: Department</b>		<b>2,723.00</b>	<b>-1,685.00</b>	<b>1,038.00</b>	<b>61.88</b>
Code: 195 - Town Report					
<b>Group 1: Segment 2: Department</b>					
Code: 210 - Police					
01-210-5110-000000	Police Salaries	241,606.00	-240,377.14	1,228.86	99.49
01-210-5200-000000	Police Expenses	5,782.00	-3,521.00	2,261.00	60.90
01-210-5306-000000	Police Tech Services/Maintenance	4,100.00	-3,732.86	367.14	91.05
01-210-5308-000000	Police Training/Professional Development	3,000.00	-3,025.19	-25.19	100.84
01-210-5340-000000	Police Telephone/Interent	2,376.20	-2,182.00	194.20	91.83
01-210-5345-000000	Police Postage	150.00	-107.53	42.47	71.69
01-210-5420-000000	Police Office Supplies	1,100.00	-871.12	228.88	79.19
01-210-5582-000000	Police Uniforms	3,857.00	-3,387.16	469.84	87.82
01-210-5690-000000	Police Regional Lockup Fee	0.00	0.00	0.00	0.00
01-210-5730-000000	Police Dues/Memberships	1,768.00	-1,424.00	344.00	80.54
<b>Total Group 1: Segment 2: Department</b>		<b>263,739.20</b>	<b>-258,628.00</b>	<b>5,111.20</b>	<b>98.06</b>
Code: 210 - Police					
<b>Group 1: Segment 2: Department</b>					
Code: 220 - Fire					
01-220-5110-000000	Fire Chief Wages	76,000.00	-76,024.36	-24.36	100.03
01-220-5118-000000	Fire Part Time Salaries	27,903.00	-29,459.05	-1,556.05	105.58
01-220-5131-000000	Fire Training (Firefighters & Officers)	16,001.79	-12,587.34	3,414.45	78.66
01-220-5190-000000	Fire Intermittent Employees	16,486.21	-14,869.98	1,616.23	90.20
01-220-5240-000000	Fire Building Maintenance	1,600.00	-1,571.95	28.05	98.25
01-220-5244-000000	Fire Equip. Repairs/Maintenance	7,800.00	-11,739.47	-3,939.47	150.51
01-220-5270-000000	Fire N. Hatfield Station Rental	1,200.00	-1,200.00	0.00	100.00
01-220-5300-000000	Fire Radio/Pager Maintenance	6,800.00	-2,287.00	4,513.00	33.63
01-220-5306-000000	Fire Technology	260.00	-279.00	-19.00	107.31
01-220-5308-000000	Fire Professional Development	400.00	-268.00	132.00	67.00
01-220-5311-000000	Fire Medical/Physicals	750.00	0.00	750.00	0.00
01-220-5340-000000	Fire Telecommunications	1,910.00	-1,668.90	241.10	87.38
01-220-5345-000000	Fire Postage & Mailing	20.00	-39.99	-19.99	199.95
01-220-5350-000000	Fire Prevention Outreach/Programming	1,000.00	-65.39	934.61	6.54
01-220-5385-000000	Fire Software Licensing/SAAS	1,600.00	-1,615.23	-15.23	100.95
01-220-5420-000000	Fire Office Supplies	600.00	-542.30	57.70	90.38
01-220-5450-000000	Fire Custodial Supplies	350.00	-85.14	264.86	24.33
01-220-5510-000000	Fire Educational Supplies	800.00	0.00	800.00	0.00
01-220-5580-000000	Fire Other Expenses	4,477.54	-3,914.63	562.91	87.43
01-220-5582-000000	Fire Uniforms/PPE	6,500.00	-5,460.47	1,039.53	84.01

Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-220-5710-000000	Fire Mileage/Meals	750.00	-658.73	91.27	87.83
01-220-5730-000000	Fire Dues & Memberships	1,600.00	-1,610.00	-10.00	100.63
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 220 - Fire</b>	<b>174,808.54</b>	<b>-165,946.93</b>	<b>8,861.61</b>	<b>94.93</b>
<b>Group 1: Segment 2: Department</b>					
Code: 231 - Ambulance					
01-231-5110-000000	Ambulance Fire Chief Salary	4,537.79	-4,345.40	192.39	95.76
01-231-5118-000000	Ambulance Part Time Salaries	13,532.53	-9,056.53	4,476.00	66.92
01-231-5131-000000	Ambulance EMT Training (Payroll)	0.00	0.00	0.00	0.00
01-231-5140-000000	Ambulance EMT Overnight On-Call	15,493.80	-10,973.65	4,520.15	70.83
01-231-5190-000000	Ambulance Intermitent Employees	23,096.88	-11,610.13	11,486.75	50.27
01-231-5244-000000	Ambulance Equipment Repairs & Maintenance	6,000.00	-2,758.90	3,241.10	45.98
01-231-5300-000000	Ambulance License	1,100.00	-1,100.00	0.00	100.00
01-231-5307-000000	Ambulance Billing Services	5,250.00	-5,383.54	-133.54	102.54
01-231-5308-000000	Ambulance EMT Training	1,500.00	0.00	1,500.00	0.00
01-231-5311-000000	Ambulance Medical	300.00	-140.00	160.00	46.67
01-231-5330-000000	Ambulance ALS Intercept Fees	3,000.00	-2,625.00	375.00	87.50
01-231-5350-000000	Ambulance Community CPR/Education Programs	500.00	-243.98	256.02	48.80
01-231-5385-000000	Ambulance Software License	400.00	-400.00	0.00	100.00
01-231-5500-000000	Ambulance Medical Supplies	8,683.00	-4,067.10	4,615.90	46.84
01-231-5510-000000	Ambulance Educational Supplies	1,000.00	0.00	1,000.00	0.00
01-231-5582-000000	Ambulance Uniforms/Clothing Allowance	2,000.00	-1,457.28	542.72	72.86
01-231-5730-000000	Ambulance Dues/Memberships/Certification	1,500.00	-745.00	755.00	49.67
01-231-5854-000000	Ambulance Capital Equipment	13,720.00	-13,719.12	0.88	99.99
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 231 - Ambulance</b>	<b>101,614.00</b>	<b>-68,625.63</b>	<b>32,988.37</b>	<b>67.54</b>
<b>Group 1: Segment 2: Department</b>					
Code: 240 - Inspectional Services					
01-240-5110-000000	Inspectional Services Building Commission	54,249.00	-56,089.85	-1,840.85	103.39
01-240-5118-000000	Inspectional Services Part Time Inspectors	28,700.00	-25,194.64	3,505.36	87.79
01-240-5195-000000	Inspectional Services Backup Inspectors	0.00	-836.37	-836.37	0.00
01-240-5340-000000	Inspectional Services Telecommunications	1,000.00	-1,000.00	0.00	100.00
01-240-5345-000000	Inspectional Services Postage & Mailing	200.00	-8.64	191.36	4.32
01-240-5420-000000	Inspectional Services Office Supplies	1,600.00	-832.77	767.23	52.05
01-240-5710-000000	Inspectional Services Mileage & Business Travel	200.00	0.00	200.00	0.00
01-240-5730-000000	Inspectional Services Dues & Memberships	1,185.00	0.00	1,185.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 240 - Inspectional Services</b>	<b>87,134.00</b>	<b>-83,962.27</b>	<b>3,171.73</b>	<b>96.36</b>
<b>Group 1: Segment 2: Department</b>					
Code: 291 - Emergency Management					
01-291-5345-000000	Emergency Management Postage & Mailing	25.00	0.00	25.00	0.00
01-291-5385-000000	Emergency Management CODE RED System	3,656.00	-3,201.39	454.61	87.57
01-291-5420-000000	Emergency Management Office Supplies	325.00	0.00	325.00	0.00

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-291-5580-00000	Emergency Management Operations	1,044.00	0.00	1,044.00	0.00
01-291-5710-00000	Emergency Management Business Travel	360.00	0.00	360.00	0.00
01-291-5730-00000	Emergency Management Dues & Memberships	40.00	0.00	40.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 291 - Emergency Management</b>	<b>5,450.00</b>	<b>-3,201.39</b>	<b>2,248.61</b>	<b>58.74</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 292 - Animal Control</b>	<b>3,060.00</b>	<b>-3,060.00</b>	<b>0.00</b>	<b>100.00</b>
01-292-5118-00000	Animal Control Officer	1,828.00	-389.86	1,438.14	21.33
01-292-5580-00000	Animal Control Expenses	4,888.00	-3,449.86	1,438.14	70.58
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 292 - Animal Control</b>	<b>4,888.00</b>	<b>-3,449.86</b>	<b>1,438.14</b>	<b>70.58</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 294 - Tree Warden</b>	<b>0.00</b>	<b>-1,880.94</b>	<b>-1,880.94</b>	<b>0.00</b>
01-294-5304-00000	Tree Warden Advertising	43,000.00	-22,606.00	20,394.00	52.57
01-294-5312-00000	Tree Warden Arborists/Tree Management Services	4,800.00	-22,584.94	-17,784.94	470.52
01-294-5580-00000	Tree Warden Other Expenses	47,800.00	-47,071.88	728.12	98.48
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 294 - Tree Warden</b>	<b>47,800.00</b>	<b>-47,071.88</b>	<b>728.12</b>	<b>98.48</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 300 - Hatfield Public Schools</b>	<b>4,397,008.80</b>	<b>-4,603,706.22</b>	<b>-206,697.42</b>	<b>104.70</b>
01-300-5100-00000	Schools Salaries Wages & Personal Services	388,740.20	-182,042.78	206,697.42	46.83
01-300-5200-00000	School Expenses	4,785,749.00	-4,785,749.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 300 - Hatfield Public Schools</b>	<b>4,785,749.00</b>	<b>-4,785,749.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 301 - School Committee</b>	<b>694.00</b>	<b>-694.00</b>	<b>0.00</b>	<b>100.00</b>
01-301-5190-00000	School Committee Stipends	694.00	-694.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 301 - School Committee</b>	<b>694.00</b>	<b>-694.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 380 - Vocational Schools</b>	<b>513,796.00</b>	<b>-499,658.89</b>	<b>14,137.11</b>	<b>97.25</b>
01-380-5330-00000	Vocational Tuition & Transportation	513,796.00	-499,658.89	14,137.11	97.25
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 380 - Vocational Schools</b>	<b>513,796.00</b>	<b>-499,658.89</b>	<b>14,137.11</b>	<b>97.25</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 421 - Public Works Administration</b>	<b>0.00</b>	<b>-295.00</b>	<b>-295.00</b>	<b>0.00</b>
01-421-5300-00000	PW Professional Services	0.00	-354.38	-354.38	0.00
01-421-5304-00000	PW Advertising	400.00	0.00	400.00	0.00
01-421-5309-00000	PW Testing & Assessments	731.55	-20.87	710.68	2.85
01-421-5340-00000	PW Administration Telecommunications	100.00	-124.28	-24.28	124.28
01-421-5345-00000	PW Postage & Mailing	600.00	0.00	600.00	0.00
01-421-5385-00000	PW Software Licensing	1,771.00	0.00	1,771.00	0.00
01-421-5420-00000	PW Admin & Office Supplies	389.97	-956.30	-566.33	245.22
01-421-5530-00000	PW Supplies	43.55	-303.45	-259.90	696.79
01-421-5710-00000	PW Business Travel	200.00	-619.00	-419.00	309.50
01-421-5730-00000	PW Dues & Memberships	4,236.07	-2,673.28	1,562.79	63.11
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 421 - Public Works Administration</b>	<b>4,236.07</b>	<b>-2,673.28</b>	<b>1,562.79</b>	<b>63.11</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 422 - Highway</b>	<b>106,449.00</b>	<b>-86,286.71</b>	<b>20,162.29</b>	<b>81.06</b>
01-422-5110-00000	Highway DPW Director	106,449.00	-86,286.71	20,162.29	81.06

Group as: \*\*-11-\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-422-5118-000000	Highway Other Employees	265,137.00	-268,928.86	-3,791.86	101.43
01-422-5120-000000	Highway Seasonal Employees	22,890.00	-32,940.78	-10,050.78	143.91
01-422-5130-000000	Highway Overtime	15,000.00	-15,997.13	-997.13	106.65
01-422-5210-000000	Highway Electricity	6,000.00	-1,204.65	4,795.35	20.08
01-422-5215-000000	Highway Heating	6,119.88	-2,737.00	3,382.88	44.72
01-422-5242-000000	Highway Vehicle Repairs/Maintenance	0.00	-35.00	-35.00	0.00
01-422-5243-000000	Highway Signage Replacement	0.00	-3,132.97	-3,132.97	0.00
01-422-5290-000000	Highway Property Services	1,990.00	0.00	1,990.00	0.00
01-422-5300-000000	Highway Other Professional Services	0.00	-805.46	-805.46	0.00
01-422-5308-000000	Highway Professional Development	0.00	-45.00	-45.00	0.00
01-422-5311-000000	Highway DOT Medical	130.00	-310.00	-180.00	238.46
01-422-5340-000000	Highway Telecommunications	1,951.55	-5,224.60	-3,273.05	267.72
01-422-5345-000000	Highway Postage & Mailing	50.00	-15.93	34.07	31.86
01-422-5420-000000	Highway Office Supplies	500.00	-266.01	233.99	53.20
01-422-5450-000000	Highway Custodial Supplies	300.00	-47.46	252.54	15.82
01-422-5580-000000	Highway Other Expenses	5,000.00	-7,307.03	-2,307.03	146.14
01-422-5582-000000	Highway Uniforms/Clothing Allowance	36,357.00	-35,901.39	455.61	98.75
01-422-5730-000000	Highway Dues/Memberships	2,400.00	-600.00	1,800.00	25.00
		250.00	-199.85	50.15	79.94
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 422 - Highway</b>	<b>470,524.43</b>	<b>-461,985.83</b>	<b>8,538.60</b>	<b>98.19</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 423 - Snow &amp; Ice</b>				
01-423-5130-000000	Snow & Ice Overtime	49,186.83	-49,186.83	0.00	100.00
01-423-5244-000000	Snow & Ice Equipment Repairs & Maintenance	29,231.10	-29,231.10	0.00	100.00
01-423-5480-000000	Snow & Ice Fuel	18,473.99	-18,473.99	0.00	100.00
01-423-5530-000000	Snow & Ice Sand & Roadway Supplies	37,139.00	-4,872.16	32,266.84	13.12
01-423-5535-000000	Snow & Ice Salt & Other Treatments	51,905.57	-84,172.41	-32,266.84	162.16
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 423 - Snow &amp; Ice</b>	<b>185,936.49</b>	<b>-185,936.49</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 424 - Street Lighting</b>				
01-424-5210-000000	Public Street Lighting	11,743.97	-10,143.51	1,600.46	86.37
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 424 - Street Lighting</b>	<b>11,743.97</b>	<b>-10,143.51</b>	<b>1,600.46</b>	<b>86.37</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 425 - Mechanic/Motor Pool</b>				
01-425-5242-000000	Motor Pool Vehicle Maintenance	33,800.00	-47,407.33	-13,607.33	140.26
01-425-5270-000000	Vehicle Lease	214,331.00	-214,079.78	251.22	99.88
01-425-5300-000000	Motor Pool Vehicle Inspections	4,000.00	-3,452.00	548.00	86.30
01-425-5309-000000	Motor Pool Testing & Assessment	1,000.00	0.00	1,000.00	0.00
01-425-5310-000000	Motor Pool Fuel Permit Inspections	0.00	-195.00	-195.00	0.00
01-425-5530-000000	Motor Pool Shop Supplies/Parts	25,000.00	-6,952.31	18,047.69	27.81



Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-425-5582-000000	Motor Pool Uniform/Clothing Allowance	600.00	0.00	600.00	0.00
01-425-5730-000000	Motor Pool Dues & Memberships	200.00	0.00	200.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 425 - Mechanic/Motor Pool</b>	<b>278,931.00</b>	<b>-272,086.42</b>	<b>6,844.58</b>	<b>97.55</b>
<b>Group 1: Segment 2: Department</b>					
Code: 429 - Facilities Maintenance					
01-429-5120-000000	Facilities Maint Temp/Seasonal Help	17,816.00	-17,816.00	0.00	100.00
01-429-5210-000000	Town Buildings Electricity	22,431.99	-24,310.89	-1,878.90	108.38
01-429-5215-000000	Town Buildings Heat	18,134.06	-16,108.58	2,025.48	88.83
01-429-5230-000000	Town Buildings Water/Sewer/Stormwater	1,000.00	-1,611.28	-611.28	161.13
01-429-5240-000000	Town Buildings Repairs/Maintenance	52,174.75	-46,355.76	5,818.99	88.85
01-429-5244-000000	Town Buildings Equip. Repairs/Maintenance	9,000.00	-15,280.63	-6,280.63	169.78
01-429-5270-000000	Town Buildings Rentals/Leases	1,000.00	-4,835.94	-3,835.94	483.59
01-429-5290-000000	Town Buildings Property/Related Services	10,000.00	-12,024.08	-2,024.08	120.24
01-429-5340-000000	Town Buildings Telecommunications	16,010.02	-12,663.66	3,346.36	79.10
01-429-5380-000000	Town Hall Custodial Services	2,000.00	-1,163.59	836.41	58.18
01-429-5420-000000	Town Buildings Supplies	4,389.97	-2,734.95	1,655.02	62.30
01-429-5530-000000	Town Buildings Other Supplies	5,000.00	-4,051.43	948.57	81.03
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 429 - Facilities Maintenance</b>	<b>158,956.79</b>	<b>-158,956.79</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>					
Code: 433 - Transfer Station					
01-433-5118-000000	Transfer Station Wages	23,867.00	-23,827.01	39.99	99.83
01-433-5210-000000	Transfer Station Electricity	1,128.22	-641.34	486.88	56.85
01-433-5244-000000	Transfer Station Equipment Repairs & Maintenance	3,000.00	-3,046.03	-46.03	101.53
01-433-5270-000000	Transfer Station Rentals & Leases	0.00	-4,000.00	-4,000.00	0.00
01-433-5309-000000	Transfer Station Testing	8,500.00	0.00	8,500.00	0.00
01-433-5310-000000	Transfer Station Inspections	0.00	-2,500.00	-2,500.00	0.00
01-433-5315-000000	Transfer Station Trash Hauling	0.00	-25,724.68	-25,724.68	0.00
01-433-5316-000000	Transfer Station Recycling Hauling	54,580.00	-12,199.20	42,380.80	22.35
01-433-5420-000000	Transfer Station Admin/Office Supplies	0.00	-1,286.67	-1,286.67	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 433 - Transfer Station</b>	<b>91,075.22</b>	<b>-73,224.93</b>	<b>17,850.29</b>	<b>80.40</b>
<b>Group 1: Segment 2: Department</b>					
Code: 470 - Townwide Fuel					
01-470-5244-000000	Townwide Fuel Repairs	1,000.00	0.00	1,000.00	0.00
01-470-5309-000000	Townwide Fuel Testing	2,000.00	0.00	2,000.00	0.00
01-470-5310-000000	Townwide Fuel Inspections	0.00	-15,445.90	-15,445.90	0.00
01-470-5480-000000	Townwide Fuel	59,500.00	-46,314.33	13,185.67	77.84
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 470 - Townwide Fuel</b>	<b>62,500.00</b>	<b>-61,760.23</b>	<b>739.77</b>	<b>98.82</b>
<b>Group 1: Segment 2: Department</b>					
Code: 491 - Cemetery					
01-491-5120-000000	Cemetery Seasonal Wages	16,591.00	-16,591.00	0.00	100.00
01-491-5580-000000	Cemetery Other Expenses	2,500.00	-2,234.91	265.09	89.40

Group as: \*\*-11-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Total Group 1: Segment 2: Department</b>					
Code: 491 - Cemetery		19,091.00	-18,825.91	265.09	98.61
<b>Group 1: Segment 2: Department</b>					
Code: 510 - Board of Health		14,751.00	-12,299.44	2,451.56	83.38
01-510-5118-000000	Board of Health Agent	2,500.00	-4,922.80	-2,422.80	196.91
01-510-5120-000000	Board of Health MAVEN Monitoring	12,504.00	-11,707.80	796.20	93.63
01-510-5190-000000	Board of Health Members	3,200.00	0.00	3,200.00	0.00
01-510-5300-000000	Board of Health Other Professional Services	200.00	0.00	200.00	0.00
01-510-5304-000000	Board of Health Advertising	1,400.00	-739.51	660.49	52.82
01-510-5308-000000	Board of Health Insp. Professional Development	400.00	-1,047.09	-647.09	261.77
01-510-5311-000000	Board of Health Sharps Compliance	200.00	-64.57	135.43	32.29
01-510-5345-000000	Board of Health Postage & Mailing	300.00	-104.26	195.74	34.75
01-510-5420-000000	Board of Health Office Supplies	400.00	0.00	400.00	0.00
01-510-5710-000000	Board of Health Mileage & Business Travel	250.00	-30.00	220.00	12.00
01-510-5730-000000	Board of Health Dues & Memberships	36,105.00	-30,915.47	5,189.53	85.63
<b>Total Group 1: Segment 2: Department</b>					
Code: 519 - Animal Inspector		2,040.00	-2,040.00	0.00	100.00
01-519-5118-000000	Animal Inspector	46.00	0.00	46.00	0.00
01-519-5580-000000	Animal Inspector Expenses	2,086.00	-2,040.00	46.00	97.79
<b>Total Group 1: Segment 2: Department</b>					
Code: 541 - Council on Aging		52,030.00	-53,048.55	-1,018.55	101.96
01-541-5110-000000	Council on Aging Director	4,680.00	-4,716.34	-36.34	100.78
01-541-5112-000000	Council on Aging Asst Director	41,010.00	-29,777.23	11,232.77	72.61
01-541-5118-000000	Council on Aging Transportation	100.00	0.00	100.00	0.00
01-541-5308-000000	Council on Aging Professional Development	1,575.00	-1,759.56	-184.56	111.72
01-541-5345-000000	Council on Aging Postage & Mailing	1,402.99	-1,352.70	50.29	96.42
01-541-5350-000000	Council on Aging Special Events	900.00	-830.00	70.00	92.22
01-541-5420-000000	Council on Aging Supplies	500.00	-589.52	-89.52	117.90
01-541-5490-000000	Council on Aging Kitchen Supplies	325.00	-265.00	60.00	81.54
01-541-5730-000000	Council on Aging Dues/Memberships	102,522.99	-92,338.90	10,184.09	90.07
<b>Total Group 1: Segment 2: Department</b>					
Code: 543 - Veterans Services		2,883.00	-2,883.00	0.00	100.00
01-543-5118-000000	Veterans Agent	1,200.00	-1,330.87	-130.87	110.91
01-543-5200-000000	Veterans Services Expenses	49,435.00	-30,740.33	18,694.67	62.18
01-543-5770-000000	Veterans Benefits	53,518.00	-34,954.20	18,563.80	65.31
<b>Total Group 1: Segment 2: Department</b>					
Code: 610 - Library		82,822.00	-82,810.63	11.37	99.99
01-610-5110-000000	Library Director	3,065.24	-1,549.72	1,515.52	50.56
01-610-5210-000000	Library Electricity				

Group as: \*\*-11-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-610-5215-000000	Library Heating	4,250.00	-3,552.87	697.13	83.60
01-610-5230-000000	Library Other Utilities	300.00	-300.00	0.00	100.00
01-610-5241-000000	Library Building Systems	1,600.00	-1,521.85	78.15	95.12
01-610-5306-000000	Library Technology Support Services	300.00	0.00	300.00	0.00
01-610-5308-000000	Library Professional Development	150.00	0.00	150.00	0.00
01-610-5340-000000	Library Telecommunications	374.38	-316.49	57.89	84.54
01-610-5345-000000	Library Postage & Mailing	25.00	0.00	25.00	0.00
01-610-5350-000000	Library Programming/Events	850.00	-634.82	215.18	74.68
01-610-5385-000000	Library Technology	125.00	-1,721.96	-1,596.96	1,377.57
01-610-5420-000000	Library Office Supplies	1,600.00	-1,906.62	-306.62	119.16
01-610-5450-000000	Library Custodial Supplies	750.00	-778.49	-28.49	103.80
01-610-5510-000000	Library Books/Materials Purchases	24,000.00	-24,741.81	-741.81	103.09
01-610-5710-000000	Library Business Travel	100.00	0.00	100.00	0.00
01-610-5730-000000	Library Dues & Memberships	3,631.00	-3,631.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 610 - Library</b>	<b>123,942.62</b>	<b>-123,466.26</b>	<b>476.36</b>	<b>99.62</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 630 - Recreation</b>	<b>5,000.00</b>	<b>-5,000.00</b>	<b>0.00</b>	<b>100.00</b>
01-630-5580-000000	Recreation Expenses	5,000.00	-5,000.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 630 - Recreation</b>	<b>5,000.00</b>	<b>-5,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 690 - Veterans Memorial</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>0.00</b>	<b>100.00</b>
01-690-5200-000000	Veterans Memorial	1,000.00	-1,000.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 690 - Veterans Memorial</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 691 - Historical Commission</b>	<b>5,100.00</b>	<b>-397.86</b>	<b>112.14</b>	<b>78.01</b>
01-691-5210-000000	Historical Comm Electricity	510.00	-397.86	112.14	78.01
01-691-5240-000000	Historical Comm. Farm Museum Repairs	250.00	0.00	250.00	0.00
01-691-5241-000000	Historical Comm. Fire Ext. Inspections	200.00	-339.40	-139.40	169.70
01-691-5300-000000	Historical Comm. Other Professional Services	0.00	-600.00	-600.00	0.00
01-691-5306-000000	Historical Comm Technology Support Services	600.00	0.00	600.00	0.00
01-691-5308-000000	Historical Comm Prof Development	150.00	0.00	150.00	0.00
01-691-5385-000000	Historical Comm Software Licensing/SAAS	450.00	-360.00	90.00	80.00
01-691-5420-000000	Historical Comm. Office Supplies	100.00	0.00	100.00	0.00
01-691-5450-000000	Historical Comm. Custodial Supplies	450.00	0.00	450.00	0.00
01-691-5580-000000	Historical Comm Other Expense	100.00	-975.99	-875.99	975.99
01-691-5710-000000	Historical Comm Business Travel	50.00	0.00	50.00	0.00
01-691-5730-000000	Historical Comm. Dues & Memberships	100.00	0.00	100.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 691 - Historical Commission</b>	<b>2,960.00</b>	<b>-2,673.25</b>	<b>286.75</b>	<b>90.31</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 692 - Celebrations</b>	<b>100.00</b>	<b>-44.80</b>	<b>55.20</b>	<b>44.80</b>
01-692-5200-000000	Winter Holiday Celebration	100.00	-44.80	55.20	44.80

Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Total Group 1: Segment 2: Department</b>		<b>100.00</b>	<b>-44.80</b>	<b>55.20</b>	<b>44.80</b>
Group 1: Segment 2: Department	Code: 692 - Celebrations				
01-699-5350-000000	Cultural Council Programming/Events	25.00	0.00	25.00	0.00
<b>Total Group 1: Segment 2: Department</b>	Code: 699 - Cultural Council	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>
<b>Group 1: Segment 2: Department</b>	Code: 700 - Debt Service				
01-700-5910-011012	Fire Truck Debt Principle	32,500.00	-32,500.00	0.00	100.00
01-700-5910-011015	Highway Garage Repairs Principle	10,000.00	-10,000.00	0.00	100.00
01-700-5910-011016	Fire Tanker Truck Debt Principle	10,000.00	-10,000.00	0.00	100.00
01-700-5910-011017	Town Hall Renovations Phase I Debt Principle	20,000.00	-20,000.00	0.00	100.00
01-700-5910-011023	Town Hall Reno Phase II Princ	121,500.00	-121,500.00	0.00	100.00
01-700-5915-011012	Fire Truck Debt Interest	6,160.00	-6,160.00	0.00	100.00
01-700-5915-011015	Highway Garage Repairs Interest	178.00	-177.51	0.49	99.72
01-700-5915-011016	Fire Tanker Truck Debt Interest	178.00	-177.51	0.49	99.72
01-700-5915-011017	Town Hall Renovations Phase I Debt Interest	533.00	-532.52	0.48	99.91
01-700-5915-011023	Town Hall Reno Phase II Int	13,863.00	-8,071.60	5,791.40	58.22
01-700-5925-000000	Short Term Interest & Issuance Costs	11,000.00	0.00	11,000.00	0.00
<b>Total Group 1: Segment 2: Department</b>	Code: 700 - Debt Service	<b>225,912.00</b>	<b>-209,119.14</b>	<b>16,792.86</b>	<b>92.57</b>
<b>Group 1: Segment 2: Department</b>	Code: 820 - State & County Assessments				
01-820-5690-000000	Hampshire Council of Governments Assessment	5,356.00	-3,889.79	1,466.21	72.62
<b>Total Group 1: Segment 2: Department</b>	Code: 820 - State & County Assessments	<b>5,356.00</b>	<b>-3,889.79</b>	<b>1,466.21</b>	<b>72.62</b>
<b>Group 1: Segment 2: Department</b>	Code: 911 - County Retirement				
01-911-5690-000000	Hampshire County Retirement Contribution	680,179.00	-680,179.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	Code: 911 - County Retirement	<b>680,179.00</b>	<b>-680,179.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	Code: 912 - Unemployment				
01-912-5170-000000	Unemployment Claims	20,000.00	-20,000.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	Code: 912 - Unemployment	<b>20,000.00</b>	<b>-20,000.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	Code: 914 - Health Insurance				
01-914-5170-000000	Chapter 32B Insurance	588,492.85	-576,265.21	12,227.64	97.92
<b>Total Group 1: Segment 2: Department</b>	Code: 914 - Health Insurance	<b>588,492.85</b>	<b>-576,265.21</b>	<b>12,227.64</b>	<b>97.92</b>
<b>Group 1: Segment 2: Department</b>	Code: 916 - Medicare				
01-916-5170-000000	Employer Portion Federal Medicare	101,857.15	-101,857.15	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	Code: 916 - Medicare	<b>101,857.15</b>	<b>-101,857.15</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	Code: 945 - Insurance				
01-945-5740-000000	Property/Liability/Public Safety Insurance	188,034.00	-188,034.00	0.00	100.00
<b>Total Group 1: Segment 2: Department</b>	Code: 945 - Insurance	<b>188,034.00</b>	<b>-188,034.00</b>	<b>0.00</b>	<b>100.00</b>
<b>Group 1: Segment 2: Department</b>	Code: 990 - Transfers				
01-990-5962-000000	Transfers to Special Revenue Funds	5,141.51	-70,485.62	-65,344.11	1,370.91

Group as: \*\*-11-\*\*\*\*\_\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Expenditure Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-990-5964-000000	Transfers to Special Purpose Trust or Agency Funds	40,479.00	-40,479.00	0.00	100.00
01-990-5965-000000	Transfers to Water Fund	10,000.00	-308,291.00	-298,291.00	3,082.91
01-990-5966-000000	Transfers to Sewer Fund	12,600.00	-107,214.00	-94,614.00	850.90
<b>Total Group 1: Segment 2: Department</b>		<b>68,220.51</b>	<b>-526,469.62</b>	<b>-458,249.11</b>	<b>771.72</b>
329 Account(s) totaling:		10,339,094.00	-10,531,639.04	-192,545.04	101.86

Filter by: Segment 1: 01  
 Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*  
 Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022  
**Ledger History - Allocated Summary - Revenue Ledger**

Account Number	Name	Code	Allocated	Expended	Ending	% Var.
<b>Group 1: Segment 2: Department</b>						
01-000-4770-000000	District Court Fines	Code: 000 - Non Department	0.00	2,050.00	2,050.00	0.00
01-000-4840-000000	Misc Revenue	Code: 000 - Non Department	0.00	15,243.19	15,243.19	0.00
<b>Total Group 1: Segment 2: Department</b>			<b>0.00</b>	<b>17,293.19</b>	<b>17,293.19</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>						
01-122-4320-000000	Selectman Fees	Code: 122 - Selectmen	0.00	100.00	100.00	0.00
01-122-4410-000000	Selectmen Liquor Licenses		0.00	5,510.00	5,510.00	0.00
01-122-4420-000000	Class II & III Revenue		0.00	310.00	310.00	0.00
01-122-4450-000000	Tag Sales Permits		0.00	90.00	90.00	0.00
<b>Total Group 1: Segment 2: Department</b>			<b>0.00</b>	<b>6,010.00</b>	<b>6,010.00</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>						
01-141-4770-000000	Assessors Business Income/Exp Fines	Code: 141 - Assessors	0.00	15.00	15.00	0.00
<b>Total Group 1: Segment 2: Department</b>			<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>						
01-145-4142-000000	Tax Title Redeemed	Code: 145 - Treasurer	0.00	11,779.81	11,779.81	0.00
01-145-4172-000000	Interest on Tax Title		0.00	13,071.27	13,071.27	0.00
01-145-4180-000000	PILOT		0.00	6,114.61	6,114.61	0.00
01-145-4820-000000	Earnings on Investments		0.00	5,536.25	5,536.25	0.00
01-145-4845-000000	NSF Check Charges		0.00	-1,355.00	-1,355.00	0.00
<b>Total Group 1: Segment 2: Department</b>			<b>0.00</b>	<b>35,146.94</b>	<b>35,146.94</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>						
01-146-4110-202200	Personal Property 2022	Code: 146 - Collector	0.00	385,780.55	385,780.55	0.00
01-146-4120-201700	Real Estate 2017		0.00	-118.98	-118.98	0.00
01-146-4120-201800	Real Estate 2018		0.00	-122.22	-122.22	0.00
01-146-4120-201900	Real Estate 2019		0.00	-125.01	-125.01	0.00
01-146-4120-202000	Real Estate 2020		0.00	-136.54	-136.54	0.00
01-146-4120-202100	Real Estate 2021		0.00	80,930.20	80,930.20	0.00
01-146-4120-202200	Real Estate 2022		0.00	7,920,580.96	7,920,580.96	0.00
01-146-4125-000000	CH61 Rollback Taxes		0.00	1,476.03	1,476.03	0.00
01-146-4150-000000	Motor Vehicle Excise		0.00	182.30	182.30	0.00
01-146-4150-201100	Motor Vehicle Excise 2011		0.00	0.00	0.00	0.00
01-146-4150-201200	Motor Vehicle Excise 2012		0.00	293.75	293.75	0.00
01-146-4150-201300	Motor Vehicle Excise 2013		0.00	5.00	5.00	0.00
01-146-4150-201500	Motor Vehicle Excise 2015		0.00	116.25	116.25	0.00
01-146-4150-201600	Motor Vehicle Excise 2016		0.00	180.00	180.00	0.00
01-146-4150-201800	Motor Vehicle Excise 2018		0.00	190.43	190.43	0.00

Group as: \*\*-111-\*\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-146-4150-201900	Motor Vehicle Excise 2019	0.00	-33.79	-33.79	0.00
01-146-4150-202000	Motor Vehicle Excise 2020	0.00	4,989.67	4,989.67	0.00
01-146-4150-202100	Motor Vehicle Excise 2021	0.00	72,592.59	72,592.59	0.00
01-146-4150-202200	Motor Vehicle Excise 2022	0.00	539,840.85	539,840.85	0.00
01-146-4160-000000	Mobile Home Excise	0.00	5,760.00	5,760.00	0.00
01-146-4170-000000	Interest on Property Taxes	0.00	16,681.59	16,681.59	0.00
01-146-4171-000000	Interest on Excise	0.00	3,917.78	3,917.78	0.00
01-146-4320-000000	Collector Fees	0.00	5,382.34	5,382.34	0.00
01-146-4770-000000	RMV Fines	0.00	77,042.91	77,042.91	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>0.00</b>	<b>9,115,406.66</b>	<b>9,115,406.66</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>					
01-160-4320-000000	Clerk Fees	0.00	7,392.98	7,392.98	0.00
01-160-4325-000000	Sale of Bylaws/Maps	0.00	20.00	20.00	0.00
01-160-4420-000000	Dog Licenses	0.00	4,955.00	4,955.00	0.00
01-160-4450-000000	Town Clerk Permits	0.00	70.00	70.00	0.00
01-160-4770-000000	Dog Fines/License Late Fees	0.00	1,128.00	1,128.00	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>0.00</b>	<b>13,565.98</b>	<b>13,565.98</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>					
01-171-4320-000000	Con Comm Fees	0.00	330.00	330.00	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>0.00</b>	<b>330.00</b>	<b>330.00</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>					
01-210-4320-000000	Police Accident Reports	0.00	161.00	161.00	0.00
01-210-4325-000000	Police Detail Admin Fees	0.00	6,410.00	6,410.00	0.00
01-210-4450-000000	Police Dept Permits	0.00	1,475.00	1,475.00	0.00
01-210-4770-000000	Parking Tickets	0.00	15.00	15.00	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>0.00</b>	<b>8,061.00</b>	<b>8,061.00</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>					
01-220-4320-000000	Fire Inspections & Fees	0.00	6,485.00	6,485.00	0.00
01-220-4450-000000	Fire Permits	0.00	125.00	125.00	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>0.00</b>	<b>6,610.00</b>	<b>6,610.00</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>					
01-240-4450-000000	Inspectional Services Permits	0.00	68,331.20	68,331.20	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>0.00</b>	<b>68,331.20</b>	<b>68,331.20</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>					
01-300-4580-000000	Medicade Reimbursement	0.00	29,993.35	29,993.35	0.00
<b>Total Group 1: Segment 2: Department</b>		<b>0.00</b>	<b>29,993.35</b>	<b>29,993.35</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>					
Code: 422 - Highway					

# Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
01-422-4450-000000	DPW permits	0.00	150.00	150.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 422 - Highway</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 433 - Transfer Station</b>				
01-433-4320-000000	Trash Dumping Fees (solid waste)	0.00	9,037.96	9,037.96	0.00
01-433-4420-000000	Trash Bag Fees (solid waste)	0.00	36,475.00	36,475.00	0.00
01-433-4450-000000	Trash Receipts-Permits (solid waste)	0.00	10,029.00	10,029.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 433 - Transfer Station</b>	<b>0.00</b>	<b>55,541.96</b>	<b>55,541.96</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 510 - Board of Health</b>				
01-510-4320-000000	Board of Health Fees	0.00	2,175.00	2,175.00	0.00
01-510-4420-000000	Board of Health Licenses	0.00	2,855.00	2,855.00	0.00
01-510-4450-000000	Board of Health Permits	0.00	8,890.00	8,890.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 510 - Board of Health</b>	<b>0.00</b>	<b>13,920.00</b>	<b>13,920.00</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 820 - State &amp; County Assessments</b>				
01-820-4610-011000	CS State Owned Land	0.00	5,044.00	5,044.00	0.00
01-820-4610-011001	CS VBS and Elderly Exemptions	0.00	45,957.00	45,957.00	0.00
01-820-4620-011003	CS Chapter 70	0.00	856,276.00	856,276.00	0.00
01-820-4620-011006	CS Charter School Reimbursement	0.00	51,890.00	51,890.00	0.00
01-820-4660-011004	CS Veterans Benefits	0.00	24,881.00	24,881.00	0.00
01-820-4660-011007	CS Unrestricted General Government Aid	0.00	342,929.00	342,929.00	0.00
01-820-4665-011018	CS Air Pollution Assessment	0.00	-1,115.00	-1,115.00	0.00
01-820-4665-011019	CS RMV Nonrenewal Surcharge	0.00	-3,540.00	-3,540.00	0.00
01-820-4665-011020	CS Regional Transit Assessment	0.00	-9,539.00	-9,539.00	0.00
01-820-4665-011021	CS School Choice Sending Tuition Assessment	0.00	-296,156.00	-296,156.00	0.00
01-820-4665-011022	CS Charter School Sending Tuition Assessment	0.00	-207,888.00	-207,888.00	0.00
01-820-4680-011005	State Hotel/Motel Room Occupancy Excise	0.00	43,530.66	43,530.66	0.00
01-820-4680-011008	State Meals Tax	0.00	25,486.47	25,486.47	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 820 - State &amp; County Assessments</b>	<b>0.00</b>	<b>877,756.13</b>	<b>877,756.13</b>	<b>n/a</b>
<b>Group 1: Segment 2: Department</b>	<b>Code: 990 - Transfers</b>				
01-990-4970-000000	Transfers of Enterprise Cost Assessments	0.00	364,978.00	364,978.00	0.00
01-990-4972-000000	Transfers from Special Revenue Funds	0.00	107,894.00	107,894.00	0.00
01-990-4974-000000	Transfers from Special Purpose Trust Funds	0.00	500.00	500.00	0.00
<b>Total Group 1: Segment 2: Department</b>	<b>Code: 990 - Transfers</b>	<b>0.00</b>	<b>473,372.00</b>	<b>473,372.00</b>	<b>n/a</b>
	<b>73 Account(s) totaling:</b>	<b>0.00</b>	<b>10,721,503.41</b>	<b>10,721,503.41</b>	<b>n/a</b>



Filter by: Segment 1: 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 40, 45, 60, 61, 63, 75, 80, 81  
 Group as: 1-\*\*\*\_\*\*\*\*\*\_\*\*\*\*\*  
 Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

## Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
<b>Group 1: Segment 1: Fund</b>					
20-231-4320-201002	Ambulance Receipts	0.00	111,518.45	111,518.45	0.00
20-491-4320-201003	Cemetery Sale of Lot Fees	0.00	9,350.00	9,350.00	0.00
20-990-4971-201002	Ambulance Transfers In	0.00	70,485.62	70,485.62	0.00
<b>Total Group 1: Segment 1: Fund</b>		<b>0.00</b>	<b>191,354.07</b>	<b>191,354.07</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>					
21-000-4120-202100	Community Preservation Surcharge 2021	0.00	1,623.66	1,623.66	0.00
21-000-4120-202200	Community Preservation Surcharge 2022	0.00	183,567.37	183,567.37	0.00
21-000-4142-000000	Community Preservation Tax Liens Redeemed	0.00	1,040.71	1,040.71	0.00
21-000-4170-000000	CPA Penalties & Interest	0.00	687.06	687.06	0.00
21-000-4680-000000	Community Preservation State Match	0.00	179,395.00	179,395.00	0.00
21-000-4820-000000	Community Preservation Interest	0.00	4,449.86	4,449.86	0.00
<b>Total Group 1: Segment 1: Fund</b>		<b>0.00</b>	<b>370,763.66</b>	<b>370,763.66</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>					
22-300-4320-221001	School Lunch Fees	0.00	3,852.50	3,852.50	0.00
22-300-4580-221001	School Lunch Federal Nutrition	0.00	177,648.47	177,648.47	0.00
22-300-4580-221002	Supply Chain Assistance Grant Revenue	0.00	10,010.20	10,010.20	0.00
22-300-4640-221001	School Lunch Cherry Sheet Disbursements	0.00	4,423.29	4,423.29	0.00
<b>Total Group 1: Segment 1: Fund</b>		<b>0.00</b>	<b>195,934.46</b>	<b>195,934.46</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>					
24-158-4320-241011	Tax Title Revolving Fund Revenue	0.00	71,117.83	71,117.83	0.00
24-240-4320-241008	Inspectional Services Revolving	0.00	990.00	990.00	0.00
24-300-4320-241004	Athletics Revolving	0.00	37,951.65	37,951.65	0.00
24-300-4340-241002	Preschool Tuitions	0.00	79,231.00	79,231.00	0.00
24-630-4320-241005	Recreation Revolving	0.00	77,810.85	77,810.85	0.00
24-682-4830-241012	Celebrations Revolving Revenue	0.00	55,303.98	55,303.98	0.00
24-686-4320-241009	Community Garden Plot Fees	0.00	2,967.50	2,967.50	0.00
<b>Total Group 1: Segment 1: Fund</b>		<b>0.00</b>	<b>325,372.81</b>	<b>325,372.81</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>					
25-122-4830-251023	350th Anniversary Donations	0.00	3,675.00	3,675.00	0.00
25-141-4830-251020	Elderly & Disabled Gift Fund	0.00	270.00	270.00	0.00
25-210-4830-251006	Police Gifts & Donations	0.00	2,250.00	2,250.00	0.00
25-220-4830-251027	Fire General Donations	0.00	1,840.00	1,840.00	0.00
25-231-4830-251024	Ambulance Gifts & Donations	0.00	1,000.00	1,000.00	0.00
25-300-4830-251026	School Donations	0.00	12,213.20	12,213.20	0.00
25-541-4830-251025	COA General Donations	0.00	8,273.00	8,273.00	0.00

Group as: 11-\*\*\*-\*\*\*\*\*

Parameters: Fiscal Year: 2022 Start Date: 7/1/2021 end: 6/30/2022

# Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
25-610-4830-251016	Library Special Gifts	0.00	2,478.57	2,478.57	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 25 - Gift &amp; Donations (OS01)</b>	<b>0.00</b>	<b>31,999.77</b>	<b>31,999.77</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 27 - Other Special Revenue (OS01)</b>				
27-000-4830-271006	Agriculture Ad Comm Revenue	0.00	112.00	112.00	0.00
27-000-4950-271001	Insurance Proceeds under \$100k Proceeds	0.00	16,584.63	16,584.63	0.00
27-300-4840-271014	EIR GRANT PROGRAM REVENUE	0.00	7,500.00	7,500.00	0.00
27-421-4680-271007	Comm of Mass TNC Surcharge	0.00	42.40	42.40	0.00
27-512-4680-271011	COVID-19 CARE ACT REVENUE	0.00	16,039.01	16,039.01	0.00
27-543-4680-271015	Vets COLA FY22 Revenue	0.00	3,318.00	3,318.00	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 27 - Other Special Revenue (OS01)</b>	<b>0.00</b>	<b>43,596.04</b>	<b>43,596.04</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 28 - Federal Grants (FG01)</b>				
28-220-4580-281025	Assistance to FF Grant Revenue	0.00	161,238.10	161,238.10	0.00
28-300-4580-281004	SPED Allocation 240	0.00	0.00	0.00	0.00
28-300-4580-281005	Title I Part A	0.00	14,012.00	14,012.00	0.00
28-300-4580-281007	Title II A	0.00	569.00	569.00	0.00
28-300-4580-281009	SPED Early Childhood Allocation Grant	0.00	1,986.00	1,986.00	0.00
28-300-4580-281010	SPED 94-142 Revenue	0.00	117,734.00	117,734.00	0.00
28-300-4580-281011	Rural Education Achievement Program (REAP)	0.00	27,831.19	27,831.19	0.00
28-300-4580-281016	Title IV Part A	0.00	6,774.00	6,774.00	0.00
28-300-4580-281022	FY21 ESSER Grant 8/21 Revenue	0.00	990.00	990.00	0.00
28-512-4580-281021	COVID-19 FEMA GRANT REVENUE	0.00	31,893.21	31,893.21	0.00
28-512-4580-281024	ARPA COVID Recovery Grant	0.00	315,734.32	315,734.32	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 28 - Federal Grants (FG01)</b>	<b>0.00</b>	<b>678,761.82</b>	<b>678,761.82</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 29 - State Grants (SG01)</b>				
29-210-4680-291030	Police Opioid Overdose SAMHSA CARA Training	0.00	2,000.00	2,000.00	0.00
29-220-4680-291043	Firefighter Safety Equipment Grant Revenue	0.00	9,910.16	9,910.16	0.00
29-220-4680-291065	AED Fire Grant FY22 Revenue	0.00	2,500.00	2,500.00	0.00
29-291-4680-291031	EMPG GRANT REVENUE	0.00	2,698.69	2,698.69	0.00
29-300-4640-291010	CS School Choice Receiving Tuition	0.00	901,927.00	901,927.00	0.00
29-300-4680-291011	Special Education Circuit Breaker	0.00	33,900.00	33,900.00	0.00
29-300-4680-291040	Comprehensive School Health Grant 6/20	0.00	14,000.00	14,000.00	0.00
29-300-4680-291047	2020 RURAL SCHOOL AID GRANT REVENUE	0.00	15,744.95	15,744.95	0.00
29-300-4680-291050	FY21 Summer & Vacation Learning Program Grant 8/21 Revenue	0.00	4,255.00	4,255.00	0.00
29-300-4680-291056	ESSER II Grant Revenue	0.00	58,054.00	58,054.00	0.00
29-300-4680-291057	Stars Residency Grant for HE Revenue	0.00	4,600.00	4,600.00	0.00
29-300-4680-291058	Summer Acceleration Academy Grant FY22	0.00	9,488.00	9,488.00	0.00
29-300-4680-291059	MyCAP Dev Grant FY22 Revenue	0.00	250.00	250.00	0.00

# Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
29-300-4680-291060	ESSER III Grant FY22 Revenue	0.00	69,237.00	69,237.00	0.00
29-300-4680-291061	IDEA ARP Grant FY22 Revenue	0.00	2,759.00	2,759.00	0.00
29-300-4680-291062	ARPA IDEA Grant FY22 Revenue	0.00	2,018.00	2,018.00	0.00
29-300-4680-291064	Financial Literacy Planning & Imp Revenue	0.00	292.00	292.00	0.00
29-422-4680-291063	Emergency Disaster Relief Revenue	0.00	5,000.00	5,000.00	0.00
29-450-4680-291046	Route 5 Infrastructure Improvements Project Grant Revenue	0.00	1,023,654.82	1,023,654.82	0.00
29-541-4680-291018	COA Formula Grant	0.00	10,512.00	10,512.00	0.00
29-541-4840-291049	TITLE III B CARES ACT FUNDING GRANT 9/20	0.00	0.00	0.00	0.00
29-610-4640-291019	CS State Aid to Libraries LIG/MEG	0.00	6,017.77	6,017.77	0.00
29-699-4680-291017	Mass Cultural Council Grant	0.00	5,100.15	5,100.15	0.00
29-699-4820-291017	Cultural Council Interest	0.00	1.70	1.70	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 29 - State Grants (SG01)</b>	<b>0.00</b>	<b>2,183,920.24</b>	<b>2,183,920.24</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 30 - Chapter 90</b>	<b>0.00</b>	<b>205,214.59</b>	<b>205,214.59</b>	<b>0.00</b>
30-422-4680-301001	CH90 HMA In Place Various 1143	0.00	205,214.59	205,214.59	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 30 - Chapter 90</b>	<b>0.00</b>	<b>205,214.59</b>	<b>205,214.59</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 60 - Water Enterprise</b>	<b>0.00</b>	<b>1,601.54</b>	<b>1,601.54</b>	<b>0.00</b>
60-450-4142-000000	Tax Title Redeemed Water	0.00	8,021.38	8,021.38	0.00
60-450-4173-000000	Penalties & Interest on Water Charges	0.00	531,996.63	531,996.63	0.00
60-450-4210-000000	Water Charges	0.00	19,655.06	19,655.06	0.00
60-450-4211-000000	Water User Charges Liened to Real Estate	0.00	330.00	330.00	0.00
60-450-4220-000000	Water Connections Fees	0.00	308,291.00	308,291.00	0.00
60-990-4971-000000	Water Transfer from GF	0.00	869,895.61	869,895.61	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 60 - Water Enterprise</b>	<b>0.00</b>	<b>869,895.61</b>	<b>869,895.61</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 61 - Sewer Enterprise</b>	<b>0.00</b>	<b>2,138.72</b>	<b>2,138.72</b>	<b>0.00</b>
61-440-4142-000000	Tax Title Redeemed Sewer	0.00	7,455.97	7,455.97	0.00
61-440-4173-000000	Penalties & Interest on Sewer Charges	0.00	530,379.51	530,379.51	0.00
61-440-4210-000000	Sewer Charges	0.00	17,217.93	17,217.93	0.00
61-440-4211-000000	Sewer User Charges Liened to Real Estate	0.00	3,000.00	3,000.00	0.00
61-440-4220-000000	Sewer connection fee	0.00	107,214.00	107,214.00	0.00
61-990-4971-000000	Sewer Transfers from GF	0.00	667,406.13	667,406.13	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 61 - Sewer Enterprise</b>	<b>0.00</b>	<b>667,406.13</b>	<b>667,406.13</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 63 - Cable PEG Enterprise</b>	<b>0.00</b>	<b>65,451.57</b>	<b>65,451.57</b>	<b>0.00</b>
63-675-4325-000000	HCTV Comcast Contract Payment	0.00	65,451.57	65,451.57	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 63 - Cable PEG Enterprise</b>	<b>0.00</b>	<b>65,451.57</b>	<b>65,451.57</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 80 - Stabilization</b>	<b>0.00</b>	<b>1,528.86</b>	<b>1,528.86</b>	<b>0.00</b>
80-000-4820-801001	Interest General Stabilization	0.00	115.45	115.45	0.00
80-000-4820-801002	Interest Capital Stabilization	0.00	1,528.86	1,528.86	0.00

# Ledger History - Allocated Summary - Revenue Ledger

Account Number	Name	Allocated	Expended	Ending	% Var.
80-000-4820-801003	Interest Town Hall Stabilization	0.00	679.57	679.57	0.00
80-000-4971-801001	General Stabilization Transfers from General Fund	0.00	40,479.00	40,479.00	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 80 - Stabilization</b>	<b>0.00</b>	<b>42,802.88</b>	<b>42,802.88</b>	<b>n/a</b>
<b>Group 1: Segment 1: Fund</b>	<b>Code: 81 - Other Trust Funds</b>				
81-000-4820-811001	Unemployment Trust Interest	0.00	353.75	353.75	0.00
81-000-4820-811003	Tabacco Shed Trust Interest	0.00	38.21	38.21	0.00
81-000-4820-811005	Maude Boli Trust Interest	0.00	39.75	39.75	0.00
81-000-4820-811007	325th Anniversary Trust Interest	0.00	14.71	14.71	0.00
81-000-4971-811001	Transfers In From General Fund	0.00	20,000.00	20,000.00	0.00
81-231-4820-811006	Ambulance Trust Interest	0.00	17.58	17.58	0.00
81-300-4820-811004	Graduation Trust Interest	0.00	210.09	210.09	0.00
81-300-4820-811008	Michael Slysz Trust Interest	0.00	12.62	12.62	0.00
81-300-4830-811004	Graduation Trust Donations & Contributions	0.00	5,210.00	5,210.00	0.00
81-491-4820-811009	Cemetery Perpetual Care Interest	0.00	388.15	388.15	0.00
<b>Total Group 1: Segment 1: Fund</b>	<b>Code: 81 - Other Trust Funds</b>	<b>0.00</b>	<b>26,284.86</b>	<b>26,284.86</b>	<b>n/a</b>
	97 Account(s) totaling:	0.00	5,898,758.51	5,898,758.51	n/a

## BOARD OF ASSESSORS

The Board of Assessors continues our relationship with Patriot Properties and the Department of Revenue. We had values approved early this year and look forward to continuing to meet all deadlines presented to us. Real Estate information remains available through the town website [www.townofhatfield.org](http://www.townofhatfield.org). Click on Assessors Office there is a link "Online Property Data Queries". In addition, all residents are welcome to contact our office at (413)247-0322 for assistance relating to valuation, exemptions, abatements, and other such services offered by the assessment department. Our Assistant Assessor, Mrs. Jennifer Polverari, is available from 9am-1pm Monday through Thursday and available on Fridays by appointment.

### Tax Rate Recapitulation Fiscal Year 2022

<u>Amount to be Raised.</u>		<u>Revenue Sources</u>	
Total Budget	\$12,801,599.00	State Estimated Receipts	\$2,202,053.00
Total Cherry Sheet Offsets	\$917,776.00	Local Estimated Receipts	726,840.00
Debt and Interest	.00	Enterprise funds (Water & Sewer)	1,370,807.00
Overlay (Abatements & Exemptions)	72,876.66	Free Cash	924,103.00
State & County Cherry Sheet Charge	460,514.00	Community Preservation Funds	384,257.00
Community Preservation	384,257.00	Other Available Funds	<u>362,101.00</u>
Snow and Ice Deficit	<u>85,200.00</u>		<b>\$5,970,161.00</b>
	<b>\$14,722,222.66</b>	Fiscal Year 2022 Tax Levy	\$8,454,197.66

### Abatements & Exemptions Granted for Fiscal Year 2022

#	<u>Abatement Type</u>	<u>Amount</u>
11	Real Estate Abatements	\$9,666.52
0	Personal Property Abatement	0.00
	<u>Exemptions</u>	
30	Veterans	\$12,000.00
24	Elderly, age 70+ (41C)	\$15,600.00
4	Elderly, age 70+ (17D) Or Widow/er (17D)	\$700.00
1	Blind (37A)	\$500.00
1	<u>Spouse, fireman (died line of duty)</u>	<u>\$4,549.38</u>
	Total Granted	\$36,599.40

<b>Motor Vehicle Excise</b>			
<b>Committed in Calendar Year 2022</b>			
<u>Year</u>	<u># Bills</u>	<u>Total Value</u>	<u>Total Tax</u>
2022	4,735	\$28,309,542.76	\$626,885.02

*Hatfield Board of Assessors: James Lavalley, Chair, Stan Pitchko, Scott McCoy*

## BOARD OF HEALTH

The Board of Health remained busy throughout the year. We continue to monitor infectious diseases in our community. Fortunately, our cases of COVID have dramatically decreased, as they have statewide and nationally. We still have had reports of Influenza, RSV, as well as tick-borne illnesses locally. During the year, we investigated a few reports of potential food-borne illnesses, but no unusual clusters or outbreaks were identified.

We are now starting our second year in our 3-year Shared Services Agreement under a Public Health Excellence Shared Services Grant through the Massachusetts DPH. Now that COVID is no longer dominating our public health concerns, we have been able to present 6 Community Outreach Programs to Towns residents. Most of these were held at the Council of Aging. During the year, we sponsored 7 vaccination clinics for COVID and flu vaccines.

Our Sharps Container Exchange Program continues to be very successful and well-used by Town residents. With increased use of the program, the costs of disposing of the sharps has dramatically increased. In our budget, we requested a small increase in funding for the program. We are looking into cost-sharing services to help continue funding this important service to our residents, without significant cost to the Town.

The Board of Health continues its regulatory, inspection and enforcement duties:

- Food establishment and mobile food truck inspections and issuance of 1-day event food permits.
- Inspections of hotels, motels and bed & breakfast facilities
- Inspection of school food facilities
- Perc tests and Title 5 inspections
- Licensing of Septic Haulers and Septic System Installers
- Responding to queries and complaints
- Violation Enforcement
- This year, we had an unusual number of cases that required BOH presentations in Housing Court. We have been very fortunate to have Charlie Kaniecki as our Health Agent, with his 40+ years of experience in Public Health, to help us navigate various complicated regulatory and legal issues.

The Board wishes to thank all Residents and Town Officials for their cooperation and assistance in helping to keep our Town a healthy and safe place to live.

Respectfully submitted,

Robert Osley, MD, Chair  
Liz Kugler  
Jeff Zgrodnik

Charlie Kaniecki, Health Agent  
Karen Brodeur, Executive Assistant

## CELEBRATION COMMITTEE

The Hatfield Celebration Committee was established in July 2022 following the conclusion of the 350<sup>th</sup> Anniversary Steering Committee. As part of the 350<sup>th</sup> celebration, numerous events and activities were started that community members expressed interest in continuing on an annual basis. These included a concert series in Smith Academy Park and fireworks as part of the Annual Luminarium. The idea of the Celebration Committee was therefore brought forward by the 350<sup>th</sup> Anniversary Steering Committee with the recommendation to transfer the remaining surplus balance from donations and fundraising to this new permanent committee.

In 2022, the Celebration Committee officially launched our Summer Concert Series with three free community concerts held in Smith Academy Park in July, August, and September. The acts performing in the series included local favorites T.J. & The Peepers, John Corbett, and Chickenwire. Attendance at the concerts averaged between 200-250 people, with interest and participation growing over the summer.

To wrap up 2022, the Committee worked with the Fire Department on the Annual Luminarium program, including officially making fireworks a part of the annual event. Participation and feedback from the event were great, with residents and visitors turning out to support the festivities.

Looking ahead to 2023 and our first full year as a committee, we are excited to expand the Concert Series, continue with the Luminarium fireworks, and look to add additional programs during the year.

Respectfully submitted,

Anna Holhut, Chairperson  
Kathleen Wyckoff, Co-Chairperson  
Diane Barstow  
Robert Betsold  
Tim Paciorek

## CEMETERY COMMISSION

Our 5 Town Cemeteries are looking great. The final two, West St and No. Hatfield Cemeteries were sprayed with cleaner and scraped of old moss and lichen. Now, it will be up to the Sun to do its work on activating the (environmentally safe) cleaner.

Brad St Cemetery stones are getting whiter and whiter from the old dark algae, moss, and mildew. These town headstones haven't ever been cleaned.

The mapping and posting to the Town Cemetery website is almost done. Sandy Walsh has completed the last one (West St) so we can put it up online. For those interested, check out the Cemetery section there as there is a lot of information. Thank you, Sandy!

As we do this detailed work, just know that at times we do find errors from the past that need correcting. Such as trying to match the few old deeds (available) and the new ones to plots bought, we have had to contact the new parcel owners as to the need to adjust the location. Now, only in two instances and the individuals have been very understanding. If it happens, please understand that this huge undertaking has taken over 20 years of volunteer effort.

Main St Cemetery is 90% full (as in plots purchased) and since soon we will need the newly opened lot in the rear of the Main St location, we have asked the DPW to plan on getting it surveyed for preparation for the next phase of availability for townfolk.

As the Caretaker, I do my best to keep these wonderful places looking the best possible. However, as I myself get older, I hope someone might step forward to show interest in learning how it is done. It is so very interesting and personally rewarding and so peaceful. You just can't imagine.

With the Pandemics outcomes, a generation passing, and families realizing that there should be some family planning, it has been very busy and plots are being purchased at a faster pace. It is such a pleasure to help a family purchase plots for the future when there is no immediate reason. Then the process is calm, and at times creates a lot of positive family humor. The opposite is very sad and heartbreaking. I say this out of respect and care.

Please enjoy our beautiful and peaceful resting places of Hatfield. It is important as most of us have family there.

Joe Lavalley, Caretaker

Bob Flaherty, Chair

Jonathan Bardwell, Member

Lucinda Williams, Member



# COMMUNITY PRESERVATION COMMITTEE

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Dear Hatfield Residents,

At the 2022 Annual Town Meeting, the following projects were presented and approved for Community Preservation Act funding:

- \$234,000 to create a Public Pavilion at Smith Academy Park
- \$30,000 to create a Walking Path on Grounds at Smith Academy
- \$10,000 to create Baseball Dugouts at Smith Academy
- \$11,000 to preserve, restore, and inventory Historic Town Artifacts and Historic Items

In November, Hatfield received \$185,461 from the Commonwealth's Community Preservation Trust Fund. This is a 100% state match of local CPA receipts! Only 16 of the 194 CPA communities in the state received a 100% match this year. The town's continued good showing is a combination of Hatfield's small population size, 3 percent surcharge, and management of its CPA resources. The state distribution formula has continually favored Hatfield in CPA funding.

The committee welcomed 3 new representatives to its standing committee seats this past year. John Pease filled a vacancy as the representative from the Agriculture Advisory Commission. Similarly, David Bell succeeded Paul Dostal as the Planning Board representative and Kathryn Chiavaroli succeeded Bob Wagner as the representative of the Select Board.

Applications for CPA funding may be submitted by any board, committee, or department of town government, or any Hatfield private citizen, institution, or organization. The committee accepts applications for review throughout the year, with a deadline of November 1 for proposals to be considered at the following Annual Town Meeting. Application materials are available on the committee's webpage, [http://www.townofhatfield.org/Pages/HatfieldMA\\_Bcomm/CPC/index](http://www.townofhatfield.org/Pages/HatfieldMA_Bcomm/CPC/index).

The committee holds its regularly scheduled monthly meeting on the last Wednesday of each month at 6 p.m. at Memorial Town Hall. Any residents interested in attending a meeting should consult the meeting postings to confirm the date and time.

Respectfully submitted,

John Wilkes, Sr. Chair	Housing Authority Representative
Steve Touloumtzis, Vice Chair	Open Space Committee Representative
Michael Bartlett, Secretary	Moderator's Representative
Amy Hahn	Historic Commission Representative
Danielle Stanisewski	Recreation Committee Representative
Kathryn Chiavaroli	Select Board Representative
David Bell	Planning Board Representative
Bob Hennessy	Conservation Commission Representative
Russell Powell	Agriculture Commission Representative

## CONSERVATION COMMISSION

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The Conservation Commission is the municipal agency responsible for protection of natural resources through management of the town's conservation areas and administration of wetlands laws.

The Conservation Commission is five-member commission. Ms. Virginia Martell joined us in 2022 and Mr. Harrison Bardwell left the commission at the end of his term. We thank Harrison for his years of dedicated service to the commission.

The Conservation Commission's function is to oversee the protection of wetlands, waterbodies, waterways, floodplains, and riverfront areas, and to acquire and maintain open space land for the protection of natural resources.

During 2022 the Conservation Commission held six (6) public meetings and/or hearings in response to applications for activities in or near wetland areas or in flood plains. One (1) meeting was held remotely via Microsoft Teams due to the pandemic. These applications dealt with Request for Determination of Applicability (RDA) for a marijuana grow facility near a wetland, removal of fill along the Connecticut River Dike, RDA for a walkway behind Smith Academy, RDA for removal of trees near a wetland, RDA for spraying knotweed near a wetland, tree cutting in a floodplain, Issuance of a Certificate of Compliance for work that was completed in 2003, Notice of Intent for restoration of wetland resources, RDA for installation of an inground swimming pool near wetlands and a RDA for gas pipeline work near wetlands. The Commission works closely with the Open Space Committee in protecting valuable undeveloped land and maintaining these lands.

The Commission has relied on Mark Stinson, the DEP Western Region Wetlands Circuit Rider, for guidance on the complex Massachusetts wetland regulations and we are pleased that Mr. Stinson is back in this position. Gerard Bueno provides support to the Commission and is the Town Hall contact at 413 247-9200, Extension 4. Gerard is a big help to the Commission and attends most meetings, taking the minutes. Gerard works closely with the Chairman and Clerk.

The Commission and the Open Space Committee have utilized support from the Pioneer Valley Planning Commission through a grant spearheaded by the Open Space Committee. The Commission funds the annual fee to PVPC for their assistance.

The wetland and floodplain resources in Hatfield are extensive and generally of high quality. These areas are critical to flood control, drinking water supply, surface water quality, and wildlife and aquatic habitat. Members of the Conservation Commission wish to thank the citizens of Hatfield for their support throughout the year. Town residents and businesses are encouraged to contact the Commission if there are questions or concerns regarding existing or proposed actions in proximity to wetland resource areas.

Respectfully submitted,

Brian Williams, Clerk

### Members

Robert Hennessy, Chairman

Brian Williams, Clerk

Michael Antosz, Jr.

Luke Longstreeth

Virginia Martell

## COUNCIL ON AGING

This past year has been a very enjoyable one for all of us who frequent the Senior Center. Covid has not affected us much during this year. However, many of us who were triple vaxed found ourselves contracting covid. The more contagious and less virulent strain is what many of us dealt with even after being vaccinated. I am grateful that our center operates unlike any other, which allowed us to open on June 23, 2021. I believe opening when we did, made us both physically and emotionally healthier.

On a sad note, we lost a valuable colleague, Gerry Clark, Veterans Service Officer for the Town of Hatfield. Gerry was a very special person. His dedication as the Veterans Officer was truly inspiring. He worked tirelessly to make sure his veterans and their families were taken care of, and no one was left behind. He was kind, thoughtful, funny and always had a smile on his face or a joke to tell. After the senior center was renovated downstairs, Gerry was given an office in the center, so veterans and or family members had easy access to him. We enjoyed having him as a part of the Senior Center and he is sadly missed by all.

January 2022 was a quiet month due to an uptick in Covid cases. We had to cancel some programs in the middle to end of the month. February/March were busy with our Valentine's Day and St. Patrick's Day lunches. We had great turnouts for both events which included dining in and/or meals to go. As the months went, we got busier. April-December were busy with Lunch & Learn programs, art classes, lunch excursions to local restaurants, music concerts outside at Smith Academy Park, tea party, magic show, Halloween Lunch, veterans breakfast, visit from Santa and to finish off the year, our Holiday Party. It was wonderful to finally have a full year back after covid. The older adult population in Hatfield is 1262 and the senior center served 593 people last year with total duplicated visits being 10,601. See statistics below for the year.

### **The following statistics are recorded for January-December 2022:**

Visitors to the center- 10,601	S.H.I.N.E./Fuel Assistance- 72
Fitness/Exercise- 2,606	Grocery/Mall trips- 273
Health Education/Health Clinics- 495	Brown Bag- 312
Daily Community Lunch- 3,584	Telephone Calls- 1,853
Recreation/Entertainment- 2,552	Special Groups/Meetings- 202
Art Classes/Socializing- 697	Volunteer Hours- 1,734
Transportation- 1171	Medical Equipment Loan- 42

In June we began a collaboration with the Northampton Health Department through a Public Health Excellence Service Grant. The grant provides shared Public Health Nursing services and a regional public health information database for participating communities. Our first program with them was a COVID-19 Clinic. The clinic provided 47 Pfizer and Moderna vaccines to our older adults in Hatfield. Other programs they provided throughout the year were, blood pressure screening clinic, Lyme disease and Tick review, sun safety, diabetes management, flu clinic in October, lab results and medication management, and a COVID Booster clinic in December. We were grateful to have the Northampton Health Department nurses and staff share their valuable knowledge regarding the above topics. The collaboration with them was seamless and professional and we look forward to an ongoing relationship with them in the coming years.

The Friends of Hatfield Council on Aging is a local non-profit that help support their local Council on Aging often through donations, fundraising, and sometimes operational support. Friends' groups are

made up of volunteers interested in assisting older adults in their community. They don't take the place of the Council on Aging, rather they lend a hand where the COA needs one. Over the course of the year the Friends Group provided sponsorship for a variety of programs such as, lunches, ice cream social, music programs such as "A Ray of Elvis" which brought in over 200 attendees. Their contribution for these events was \$3700.00. Their fundraising events included a Lottery Tree Raffle and the 2<sup>nd</sup> Annual Evening at the Winery. With their help and donations from townspeople, this helps offset our budget. The Friends Group was formed in June of 2022, for a group who started out a year ago, they are doing an excellent job!

We would like to say thank you to our amazing Volunteers. Their willingness to give their time and service is greatly appreciated. Your support of the Hatfield Council on Aging allows us to continue to fulfill our mission and serve 1306 people in our community and outside the community each year. Thank you so much for supporting a great cause! Volunteers like you genuinely change the world, and we are forever grateful.

The Hatfield Council on Aging would like to say thank you to the essential workers who never stop working to serve our community. To our Police Department & Fire Department, who continued to do their jobs protecting the community; DPW Department for maintaining our roads and infrastructure; Board of Health who provided guidance to residents and local businesses; Town Hall employees and Select Board who continued to fulfill their responsibilities and keep the town government functioning, our COA Board who provides guidance and support for the work we are doing, and to the teachers who continued to educate our children.

**I would like to say thank you to my amazing staff, Amanda Zygmont, our drivers Glenn Zygmont, Steve Raff, and Ken Roberts. Your commitment to this team and your willingness to step up and do what needs to be done, doesn't go unnoticed. Working hard is important, but working kind is just important and you all have nailed both!**

Sincerely,  
Geraldyn Rodgers, COA Director

Shawn Robinson, Chairperson  
Amanda Zygmont, Vice Chairperson  
Marion Abrams, Secretary  
Ellen Abbott, Member  
Pearl Judd, Member

## DEPARTMENT OF PUBLIC WORKS

Philip A. Genovese, Director

Garrett Barry, Highway/Transfer Station Supervisor  
Mark Hebert, Highway Department  
James G. Klepacki, Highway Department  
Max Bartlett, Highway Department  
Donald Vollinger, Vehicle Maintenance

Kenneth Holhut, Wastewater Department  
Superintendent  
Matt Shippee, Wastewater Department  
Anthony Lastowski, Water Department  
Superintendent  
Brandon Daniel, Water Department

Town of Hatfield Department of Public Works employees appreciated the support of Hatfield residents in the performance of their many duties and tasks throughout calendar year 2022. We are very fortunate to have employees with the combination of skills and decades of experience that make up the Public Works crew. These dedicated individuals do their best to ensure that town roads, buildings and systems are safe for the use of the citizens of Hatfield. From clearing snow and ice from your streets to bringing fresh water into your homes, your DPW is working to meet the expectations you have of a responsive and dynamic municipal department.

As always, the DPW extends a thank you to those we work with and work for: the Hatfield Select Board, Town Administrator, town departments, employees, contractors, and most importantly, the residents of Hatfield.

Respectfully,  
Phil Genovese

## WATER DEPARTMENT

2022 was another busy year for the Water Department.

We finished the Rte. 5 water main from Linseed Road to Chestnut Street and installed new services to the property line due to the sewer construction as the old main, dating back to 1896, had to be replaced. We were grateful that there were no lead connections found in the old main.

During the summer of 2022, we experienced an extreme drought along with most of the northeast. In my 16 years working for Hatfield, I have never seen so very little water filling the reservoir and we had to institute a voluntary water ban. We thank you all that conserved.

In the summer of 2022, our Neighboring town of Whatley was in dire need of water, and we supplied them for several days until they could get their electronics fixed and yes it was a metered connection on Straits Rd (about 500,000 gal). We were there to help and provided electronics we had in stock to get them running again. They replaced all items that were used as this was a mutual aid thing like the Fire Department of Whatley has supplied Main Street and Depot Road area in the past while we made repairs on our system. We like our neighbors, and we all work well together.

I am pleased to announce that Brandon Daniel has been Promoted to Assistant Water Superintendent as he has been a great asset to the town for many years and deserves this position.

## 2022 SEWER DEPARTMENT REPORT

Dear Hatfield Residents:

The Town of Hatfield Sewer Department is made up of the Wastewater Treatment Plant (WWTP), nine pump stations throughout town, approximately 12 miles of gravity sewer lines, 245 manholes, and two major force mains that convey raw sewage flows from the North and the South to the Treatment Plant. The Wastewater Treatment Plant processed 56,587,000 gallons of raw sewage in 2022. This generated 225,000 gallons of liquid sludge that was transported off-site to be processed by Lowell Regional Wastewater Plant. Three new sewer connections were made to the system this year at 77 Bridge Street, 20 West Street, and 22 West Street bringing the total number of connections to 773. Two full time employees work for the Sewer Department and are responsible for operating and doing maintenance on the system, repairing faulty valves and equipment, and upkeep of the buildings and grounds.

Major projects and upgrades completed:

- Ferry Street Lift Station was vacuumed out and all grease and rags were removed.
- Bridge Street Lift station was cleaned and pumped out various times throughout the year.
- Maple Street lift station generator and transfer switch were replaced.
- Replaced outdated WWTP alarm system with a RACO alarm board and WIFI dialer.
- School Street and part of Main Street sewer lines were jetted and unclogged of grease.
- Work continued with the 5 & 10 Mass Works sewer project.
- Replaced conveyor gearbox on the rotary screen conveyor system.
- Drained, cleaned, and did maintenance on both secondary clarifiers and drive components.
- Aluminum covers were fabricated and installed on the headworks grit channel.
- Wastewater Treatment Plant started operating under a General Permit instead of NPDES permit.
- The Collection System and Wastewater Treatment Plant upgrade project was approved and is now in the design phase.

Respectfully submitted,

Kenneth Holhut  
Sewer Dept. Superintendent

## HIGHWAY DEPARTMENT

In the summer, the Highway Department continued yearly efforts to improve the quality of road surfaces through crack sealing. Crack sealing is just one method the Highway Department uses as a pavement preservation strategy. As spring approaches, work will begin on milling and repaving roads. Due to the expense of road resurfacing, the Highway Department will continue to monitor roadways and resurface roads most in need of repair.

Other projects completed by the Highway Department were:

- Replacing a culvert on North Hatfield Road
- Tree removal and replacement
- Creation of an access road to the field hockey field
- Filling in the ditch for a walking path
- New crosswalks with flashing signs
- New draining on School Street with new catch basins

The Highway Department also welcomed a new employee, Max Bartlett.

The Highway Department is also responsible for the maintenance of the Town's cemeteries, including mowing and any other general maintenance. This year, dead trees were removed in the Main Street cemetery. The fence line was also cleaned up and brush trimmed away at the West Street Cemetery.

## TRANSFER STATION

Transfer Station pricing remained the same this year. The station also welcomed new employee Tom Yagodzinski. The transfer station hours are Wednesday from 12:00 p.m. to 5:00 p.m. and Saturday from 7:00 a.m. to 3:00 p.m. Stickers are sold at the Transfer Station on Saturdays and daily at the Town Hall (Monday to Friday).

## FIRE DEPARTMENT/ AMBULANCE EMERGENCY MANAGEMENT

Citizens of Hatfield,

As 2022 comes to an end, we are approaching three years of dealing with COVID-19 and the changes that have come with it. Locally, we saw peaks and valleys with case numbers, but Hatfield is resilient and we have gotten through this together. In the coming year, we look toward coming out of the pandemic and returning to some sense of normalcy. This past year has been one of increased requests for service. New EMTs joined long-time members from the fire department and continue to proudly serve the residents of Hatfield.

According to 2022 dispatch data, the Fire Department was requested to 137 incidents while the ambulance was requested to 425 medical emergencies. These figures continue to rise steadily, with calls spread out almost equally between the days of the week, and time of day. The nature of calls includes a variety of emergencies, such as: commercial fire alarms, residential fire alarms, carbon monoxide alarms, motor vehicle accidents, brush, and structure fires. The fire department also assisted the ambulance on 17 occasions due to the severity of the call and need for additional resources. The department continued cross staffing the ambulance with fire department members which accounted for an additional 45 incidents, this number is not included in the 137 total above. The department conducted 180 annual inspections for businesses: open burning, smoke and CO detector inspections and miscellaneous permits issued. There was one fireworks detail, one bonfire detail, six school fire drills and two school inspections conducted prior to the buildings being occupied for the school year.

The ambulance service continues to improve to provide a better service to the residents and visitors of Hatfield. The Selectboard and Finance Committee approved \$35,000 of ARPA funds to staff the fire station with two personnel per shift Friday evenings and sixteen hours on Saturday's and Sunday's through June. At annual town meeting in May, Hatfield residents approved funds from free cash to staff the fire department/ambulance an additional 8 hours Monday-Friday and continue 16-hour coverage on the weekends bringing our coverage to 16 hours a day, 7 days a week. This new staffing model took effect July 1<sup>st</sup> and has been going well. The department hired a second full-time firefighter/EMT-Basic in December. We currently have three full-time staff members including the Fire Chief. We added 6 per-diem Paramedics and 10 per-diem EMT-Basics to supplement the full-time and call members. We plan to add a couple more per-diem paramedics to assist with covering more shifts at the advanced life support level (Paramedic).

On behalf of the department, I'd like to thank the residents of Hatfield for approving the funding to replace expired structural firefighting clothing and outfit new hires. Following NFPA Standard 1851, structural firefighting gear should be replaced every 10 years. Hatfield has been progressive in an annual gear replacement plan to stay within the 10-year timeline and to provide every firefighter with 2 protective hoods to allow for decontamination from carcinogens known to cause cancer in firefighters. The members also thank the residents for approving funding to replace the utility pick up (staff vehicle) that is used regularly for inspections, crew transport and equipment retrieval from fire scenes. The new F-150 pick up is due for delivery in early April 2023. It will replace a 2008 Ford F-350 purchased by the Hatfield Firefighters Association and donated to the Hatfield Fire Department. We were fortunate to have another piece of apparatus approved for replacement. The town should take delivery of a new mini-pumper fire engine in May 2023. The new truck is built on a smaller platform than a traditional fire engine which allows us to access more remote properties but while maintaining full firefighting capabilities. The smaller apparatus saved a considerable amount of money over a full-size engine and will have a lower annual operating cost due to its size. It will replace a 1989 Ford KME.



Emergency Management has been busy during 2022. The Town updated its Comprehensive Emergency Management Plan (CEMP) and Continuity of Operations Plan (COOP) which are available to other communities through WebEOC and monitored by MEMA. The Director worked with other stakeholders in the community on Hatfield's Municipal Vulnerability Preparedness Plan which was adopted in September. The Hazard Mitigation Plan was updated as required every 5 years and was adopted by the Selectboard in early 2022.

The fire and emergency medical services in Hatfield heavily depends on call and volunteer citizens. Without the dedication of these citizens to responses, and training, we would not be able to deliver the high caliber services we currently provide. As Chief, I am grateful for the time each of them can give, in addition to their families, work commitments, and other community commitments.

I wish to recognize their Years of Service:

Edwin, McGlew, PIO	32 years	Joe Englehardt, Lt.	9 Years
Greg Dibrindisi, Safety Officer	28 Years	Harrison Bardwell, Firefighter	7 Years
Stephen Gaughan, Deputy Chief	26 Years	Hannah, Zahn, FF/EMT	3 Years
Kerry Flaherty, Lt./EMT	24 Years	Aaron Seagrove, FF/EMT	3 Years
Allen Belden, Deputy Chief	23 Years	Ronald Benedict, Firefighter	3 Years
Greg Gagnon, FF/EMT	22 Years	Cameron Johnson, FF/EMT	1 Year
David Leuschner, Firefighter	22 Years	Richard Ciliberto, FF/EMT	1 Year
Robert Flaherty, Fire Chief	20 Years	Michael Mazulis, FF/EMT	1 Year
Jason Antosz, Firefighter	19 Years		
Raymond Romero, Captain	18 Years	Daniel Howard, EMT	9 Years
Luke Longstreeth, Captain	11 Years	Benjamin Bardwell, EMT	1 Year
Eric VanGeel, Firefighter	10 Years		
Justin Wentzel, Firefighter	10 Years		

The town continues to seek new EMTs and firefighters to join our department. With this, there is no experience required, and there are funds available to send citizens to EMT programs. Additional information can be found at [www.hatfieldmafire.org](http://www.hatfieldmafire.org)

Respectfully Submitted,  
Robert Flaherty, Fire Chief

## HATFIELD PUBLIC SCHOOLS

I am honored to be writing the annual report for 2022 for the Hatfield Public Schools. Being here now almost two years, I feel very much at home and have strived to continue the strong work ethic of our school district into the twenty-first century.

I am pleased to say that we are moving in the right direction, educationally, emotionally, physically and mentally. Our school committee and administration worked collaboratively to pull together the district's school improvement plan with a growth mindset toward the future of our community schools. The plan is focused on three pillars of forward thinking: nurture our invested community, grow enrollment and reach for excellence. Investments in strategies and tactics are the cornerstones of making this plan a success.

The Town's support has been unwavering throughout the year. The Town supported a ten percent (10%) increase in the town's share of the budget at town meeting. This was to invest in our teachers and educational support staff to bring them close to regional pay standards so that we can retain and hire the very best for our students.

We also need to maintain our schools so that they are safe, clean and mechanically operational. We patched the elementary school roof in a way that is holding and we have the heating system balanced and working successfully. At Smith Academy we started a walkway around the school for students and community members to encourage physical fitness and provide emergency access to the field hockey and baseball fields. We also were fortunate to have a previous annual town meeting vote that paid for upgrades of our phone systems and door locks to help keep everyone safe.

Hatfield supported a budget of \$5,241,090, the district managed revolving accounts that received and spent \$392,960, and we were able to raise \$999,964 through school choice students attending Hatfield Public Schools. We had 357 students for the start of the school year in 2022. We had a large graduating class of 41 in June and a smaller incoming seventh grade class of 21. School Choice is a significant financial contributor to our district and having students from area communities enriches our educational opportunities considerably. We are working hard to attract more students to our schools through a very coordinated media campaign.

Our schools are the foundation of our community. We continue to attract high caliber staff to teach and lead our educational programs. We have a solid administrative team in Michael Wood as the Superintendent of Schools, Dr. Molly Bremner as the Director of Student Services, Dr. Conor Driscoll as principal of Smith Academy and Melissa Pitrat as principal of Hatfield Elementary School. Continuity of leadership and teaching staff is critical to continued success.

### SMITH ACADEMY

Smith Academy continues its tradition of providing a high quality education with small class sizes. It has a total school enrollment of 135 for the 2022/2023 school year. The breakdown of students by grade levels is as follows: 7- 21 students, 8-31 students, 9- 21 students, 10- 18 students, 11- 19 students, 12- 25 students. Of these students, 82 are residents of Hatfield, and 53 are students attending from other towns. The percentage of Hatfield residents to school choice students is 60.7:39.3.

Currently, Smith Academy employs 36 staff. The student:teacher ratio is 6:1. The average class size at Smith Academy is 10. Conor Driscoll continued as principal, and the 2022/23 school year is his first full year in that role.

The Commonwealth of Massachusetts did not issue state accountability determinations to schools or districts during the 2022 school year. As a result, Smith Academy continues the designation from 2019 of “Focused/Targeted Support.” In ELA, 7th grade had 56% of students meeting or exceeding expectations on the MCAS test compared to 41% of 7th grade students statewide. In Math, 7th grade had 28% of students meeting or exceeding expectations on the MCAS test compared to 37% of students statewide. In ELA, 8th grade had 41% of students meeting or exceeding expectations on the MCAS test compared to 42% of 8th grade students statewide. In Math, 8th grade had 16% of students meeting or exceeding expectations on the MCAS test compared to 36% of students statewide. 8th grade also takes the Science, Technology and Engineering MCAS. On this test, 41% of students met or exceeded expectations compared to 42% statewide. In ELA, 10th grade had 59% of students meeting or exceeding expectations on the MCAS test compared to 58% of 10th grade students statewide. In Math, 10th grade had 47% of students meeting or exceeding expectations on the MCAS test compared to 50% of students statewide.

This year, students are using a new math curriculum in the middle school called iReady Math. This curriculum was recommended by a team of teachers and administrators who reviewed multiple curricula and determined that iReady was the best fit for HPS through 8th grade.

The Smith Academy School Council developed the Smith Academy School Improvement Plan for 2022-2025. The following are the four overarching goals:

1. Smith Academy will support all students in academic achievement, social emotional learning, and self-advocacy at all tiers.
2. Smith Academy will have stable or increasing student enrollment and low teacher turnover over the next three years.
3. Smith Academy will continue the tradition of academic excellence and offer a variety of class options for students.
4. Smith Academy will continue to provide events at which the wider Hatfield community can engage, and expand volunteer and outreach opportunities into the wider community.

Smith Academy continued our work with the Educator Development Center and a grant for Programming the Acceleration of Computing and Equity to establish and solidify the computer science curriculum offered here. This work has allowed us to continue to offer computer science to all students in grades 7-9 as well as computer science electives such as AP computer science and game design. This work has positioned us to offer unique learning opportunities to our students to learn highly valuable coding and computing skills, preparing them both for further education and to enter the workforce.

During the fall of 2022, the Boys Soccer Team won their second straight Western Mass Championship. Our girls’ soccer team made it to the Western Mass Championship game, but lost by a point in overtime. We offered a robust sports program including soccer and field hockey in the fall, boys and girls varsity and junior varsity in the winter, and baseball and softball in the spring. We also offered co-op football, ice hockey, and lacrosse.

Following the 21/22 school year, Smith Academy graduated a large class of 41 students. 34 those students went off to study at a 2 or 4 year college. The five year average of students continuing their education continues to be above 90%. Graduates of Smith Academy have attended schools such as Bates College, Smith College, Mount Holyoke College, Brown University, Princeton University, UMass Amherst, Williams College, Northeastern University and others.

Lastly, I'd like to thank several people and organizations for their generous support of Smith Academy: the Hatfield Book Club, STArHS, The Massachusetts Cultural Council, The Hatfield Education Fund, The Booster Club and the Smith Academy Trustees.

#### HATFIELD ELEMENTARY SCHOOL

Hatfield Elementary School continues its tradition of excellence and child-centered education. It has a total school enrollment of 217 for the 2021/2022 school year. The breakdown of students by grade levels is as follows: PK-27 student, K- 24 students, 1st- 18 students, 2nd- 23 students. 3rd- 33 students, 4th- 24 students, 5th - 36 students, 6th- 32 students. Of these students, 163 are residents of Hatfield, and 54 are students attending from other towns.

Currently, Hatfield Elementary School employs 54 staff (this includes shared staff with Smith Academy). The student: teacher ratio is 12:1. In February of 2022, Hatfield Elementary underwent a leadership change, as Conor Driscoll moved to the role of principal at Smith Academy. Superintendent Michael Wood became interim principal of Hatfield Elementary until March 2022 when Melissa Pitrat began.

School year 2021 saw the return of the full MCAS administration which has two sessions for each assessment. This year will be the new baseline. Due to the COVID-19 pandemic, most districts and schools did not receive an accountability determination in 2022. The state did provide us with an Accountability percentile (1-99) indicating how a school is performing overall compared to other schools that administer similar MCAS tests. They are calculated by combining information related to achievement, growth, English learner progress, chronic absenteeism, high school completion, and advanced coursework completion. Schools with higher percentiles are generally higher performing, and schools with lower percentiles are generally lower performing. Hatfield's Accountability percentile was 62, meaning we perform better than 61% of schools in the state.

The 2021-2023 School Improvement Plan contains the following goals:

1. Improved structure for literacy instruction
2. Continued excellence in writing
3. Improved math teaching and learning
4. Social-Emotional Learning Post-Pandemic
5. Focus on Anti-racism, diversity and inclusion instruction.
6. Improved capacity for teacher-leadership

Students' strong tradition of writing excellence continued, with many students being published in the Hampshire Daily Gazette. Staff are receiving refresher training in March on Self-Regulated Strategy Development, the method Hatfield Elementary uses for writing instruction. This commitment will help promote continued excellence in writing.

The forest classroom continues to bring a vibrant experience to our early childhood programs here at Hatfield Elementary. Kindergarten and Preschool students spend several hours per week immersed in nature, exploring and experimenting in the woods. Teachers have grounded instruction across content

areas in the valuable lessons that nature can teach us. This spring, Hatfield Elementary teachers in grades K-3 will be working with the Hitchcock center to develop nature-based units of study. This partnership is made possible through a STARS residency grant.

A curriculum committee including staff from both schools and administration worked at reviewing different math curriculum in spring of 2022. i-Ready Math was purchased as the new program for grades K-6.

Fall of 2022 a consultant from the University of Hartford was brought in to provide monthly coaching to classroom teachers in grades K-6 on implementing Guided Reading during small group reading instruction.

Fall of 2022 we brought in The Pyramid Model to support and align Preschool SEL instruction. We worked with a consultant to provide professional development to staff and administration.

We have begun to bring back the traditions that make Hatfield so unique and special. Students enjoyed the Jane Yolen writing contest, Title 1 Reading evening event, monthly in-person All School Meetings, Reading buddies, and our winter concert!

Our PTA has supported field trips and pre-Covid traditions for families like: summer blast off, spooktacular, in person book fairs, and monthly movie nights just to name a few.

Lastly, I'd like to thank the following for their generous support of Hatfield Elementary School: the Hatfield Book Club, STARHS, The Massachusetts Cultural Council, Jane Yolen, the Hatfield Elementary PTA, and Julie Pokela.

### STUDENT SERVICES

The student services department oversees special education, section 504, English language learners, civil rights, homelessness, contact with outside agencies, and early childhood education. This department has overseen the usage of two entitlement grants this year:

IDEA 240	\$108,730
IDEA 262 (Early Childhood)	\$ 2,276

This department has completed the actions required by DESE based on last year's TFM review. The department had the Circuit Breaker claim audited. The findings provided an increase to the predicted amount. The final amount was: \$40,957. The department has navigated leaves of absences through hiring, contracting, and additional work of the director to ensure services to learners. These leaves have created more financial need than anticipated. The cost of transportation significantly increased, while the pool of available drivers has decreased. This caused a larger financial need than anticipated.

The professional development and systems work this year has been anchored by the phrase "Diversity is a fact, Inclusion is an act". This has helped bolster the Multi-tiered Systems of Support models in both buildings to act early and provide targeted intervention swiftly to any student in need. These interventions prevent the growth of gaps and the need for specialized instruction in the future. The professional work in the department this year has included:

- Improved systems
- Exansion in depth and breadth of curriculum & evaluation

- Pyramid Model in the Preschool
- Shared responsibility in interdisciplinary teams
- Increased importance of consultation and in-class supports
- Support of classroom teachers to implement accommodations and modifications

## HEALTH SERVICES REPORT

2022 was a busy year as HPS nurses collaborated with staff and families to help students be healthy, safe, and ready to learn as we began the transition from Covid-19 restrictions. The arrival of *delta* and *omicron* COVID-19 variants was managed while providing health and safety supports to over 1600 student walk-in encounters, completing nearly 2000 screenings, and administering nearly 1,000 treatments for a return-to-class rate exceeding the DESE goal (85%) with over 94% return to class rate.

We especially remember the family members and friends of the HPS community who died and support those who continue their struggle with managing recurrent symptoms of “Long Covid”: an emergent condition. The statewide “Test to Stay” COVID-19 routine screening initiative, completed in June, balanced safety while managing viral spread, keeping the school doors fully open, and providing important data for moving forward. Additional infectious disease endeavors included hosting vaccine clinics (for both *COVID-19* and *Influenza*), providing backpack distribution of rapid antigen test kits, and providing educational resources and health counseling.

HPS provided health screenings for all eligible students in the following areas: hearing, vision, spinal, SBIRT (*Screening, Brief Intervention & Referral to Treatment* for substance misuse), ImPACT (*Immediate Post-concussion Assessment & Cognitive Testing*) baseline neurological testing for all student athletes, and review of each student’s immunization and physical exam in meeting MA Department of Public Health (DPH) standards. Vision screening kits were purchased to meet the newly established DPH vision screening protocols. Thanks to all of these brief screenings, School Health nurses were able to identify and coordinate care with families and health care providers to assure that appropriate supports were identified to help individual students experience success in school.

Thanks to funds from a DPH Comprehensive Schools Health Services grant, HPS was not only able to support the above-mentioned efforts but also to better support emergency preparedness and student social emotional learning. Funds were used to begin replacing two AEDs (*Automated External Defibrillators*) with an additional AED added thanks to support from the Hatfield Fire Department,, to increase the number of staff trained in CPR and First Aid, and to purchase the *Second Step Bullying Prevention* program now being implemented for students in grades K-6 in addition to continuing ongoing mental health promotion efforts.

HPS gratefully acknowledges the following for their ongoing support: Hatfield Board of Health, Hatfield Fire Department, HEADS Up (*Hatfield Embraces Acceptance & Dismantles Stigma*), and SPIFFY (*Strategic Planning Initiative For Families & Youth of Hampshire County: a division of the Collaborative for Educational Services*).

Respectfully submitted,

Michael L.Wood, Superintendent of Schools  
 Dr. Molly Bremner, Director of Student Services  
 Dr. Conor Driscoll, Principal, Smith Academy  
 Melissa Pitrat, Principal, Hatfield Elementary School  
 Jean Hobbie, RN

## HATFIELD PUBLIC LIBRARY

### Library Hours

Tuesday	10am-5pm
Wednesday	2pm-8pm
Thursday	10am-5pm
Friday	2pm-8pm
Saturday	9am-1pm



### Library Staff

Library Director	Eliza Langhans
Youth Librarian	Jocelyn Cozzo
Cataloging Specialist	Aaron Hulsey
Circulation Assistants	Stephanie Moynihan Megan Lowry Sierra Chastain-Rittue Sharon Gardner
Custodian	Michael Oates

### *A Note from the Director*

Many things have made me happy over the past year – a bustling library, supportive patrons, our wonderful staff – but the thing that makes me happiest of all is this statistic: book circulations at our library have not just returned to pre-pandemic levels but surpassed them. Circulations of adult books have increased four percent, while circulations of children’s books have increased a whopping 25% since 2019. This is on top of a huge increase in e-book circulation, which has almost doubled in the past three years. What does this all add up to? Our library patrons are reading A LOT . . . and I love it!

Interestingly, some areas of library collection haven’t rebounded post-pandemic. Circulations of CD audiobooks are down fifty percent. Over the same time, circulations of electronic audiobooks have more than doubled, with a 128% increase, suggesting a shifting preference for e-audio. Likewise, circulations of children’s DVDs are a fraction of what they were pre-pandemic, suggesting that many families have moved to online streaming as a preferred option. The good news is that the library offers no-cost online streaming of shows and movies for both kids and adults through Kanopy, as well as e-books and e-audio through Libby. Nervous about getting started? Email me, Eliza, at [hatfieldpubliclibrary@gmail.com](mailto:hatfieldpubliclibrary@gmail.com) and we’ll set up a one-on-one appointment to help you out.

### *Library Updates*

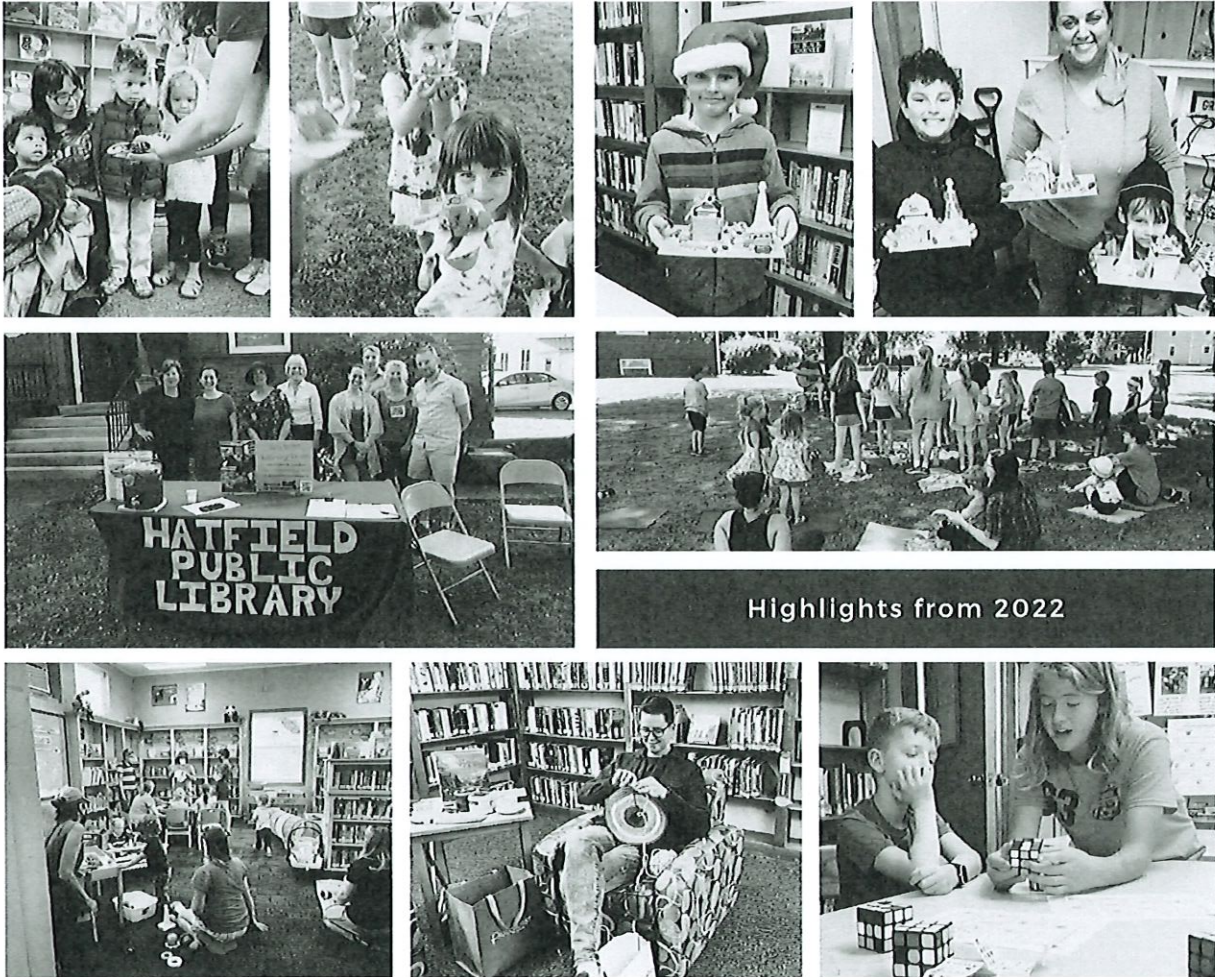
If you haven’t been by the library recently, you may not know all we have to offer! Services include wireless internet, faxing, home delivery, curbside pick-up, and electronic hotspots for wi-fi on-the-go.

We also offer playgroups both during the week and once a month on Saturdays. For older kids we have afterschool crafts and games. For adults we have our Library Book Club and Knit & Crochet nights (beginners welcome!) as well as gardening and wildlife programs. Check our website for details: [hatfieldpubliclibrary.org](http://hatfieldpubliclibrary.org). Got an idea for a program? Email Eliza at [hatfieldpubliclibrary@gmail.com](mailto:hatfieldpubliclibrary@gmail.com).

We’d like to thank the Town of Hatfield for two major building improvements this year: new windows and flooring. With support of the Friends of the Library and generous community members, we’ve also been able to replace old furnishings and repaint. Thanks so much to everyone for their support!

## *A Busy Year*

Please enjoy these photos of some of our favorite moments from the year.



Highlights from 2022

*Clockwise from the top we have: some special (reptilian!) guests at our Thursday playgroup; summer crafts on the lawn; two photos from our annual gingerbread house-making; a summer concert starring local performer Moomaw; a teen volunteer helping out at our first ever Rubik's Cube workshop; one of the founding members of our new Knit & Crochet club; a busy day at playgroup; and a visit from Senator Jo Comerford as part of her library tour.*

Respectfully Submitted,  
*Dodie Gaudet, Trustee Chair*  
*Marsha Humphrey, Trustee*  
*Kathy Sheehan, Trustee*

The Trustees meet the first  
Tuesday of every month  
at the Hatfield Public Library.  
Meetings are posted at Town Hall.

For our complete calendar of events, useful links and updated information on all our services, go to [hatfieldpubliclibrary.org](http://hatfieldpubliclibrary.org). To contact us call 413-247-9097 or email [hatfieldpubliclibrary@gmail.com](mailto:hatfieldpubliclibrary@gmail.com).



## HOUSING AUTHORITY

To the citizens of Hatfield, the Hatfield Housing Authority, commonly known as ‘Capawonk’, respectfully submits the following summation of activity for 2022:

### Improvements to Infrastructure/Dwelling Units:

The Housing Authority has focused efforts and funding on necessary improvements to the aging property and buildings, as well as health and safety projects, energy efficient, and sustainable upgrades. During the past year, the Housing Authority was able to secure total of \$519,355 in funding to address these improvements. In the pursuit of efficiency, weatherization upgrades through the Massachusetts Low-Income Energy Affordability Network, or ‘LEAN’ program, valued at \$76,979, were completed. An application for \$150,000 of DHCD’s Sustainability Funding was submitted to provide the much-needed addition of bathroom fans to all forty-four dwelling units; HHA was instead awarded \$266,200 of Sustainability funds, which we anticipate will fund the entirety of the construction. Perhaps the largest addition to the property in 2022 was the installation of an emergency generator for backup power to the Community Building, through a grant in the amount of \$123,343. During the COVID-19 pandemic, the Housing Authority has continued to adhere to CDC guidelines to ensure the safety of all tenants. In addition to supplying tenants with personal protective equipment (PPE) upon request, the Housing Authority was also able to supply tenants with COVID-19 Rapid Test Kits in February 2022 as well as November 2022. Funding was received through the American Rescue Plan Act (ARPA) in the amount of \$52,833. HHA plans to use the ARPA funds for both aesthetic improvements as well as plumbing upgrades.

### Administration:

In 2022, the Board of Commissioners voted to institute and/or update the following policies, in accordance with the Department of Housing and Community Development guidelines:

- Language Access Plan
- Fair Marketing Housing Plan
- Reasonable Accommodation Policy (Update)
- By-Laws (Update)
- Emergency Plan and Procedures
- 

### Units and Common Housing Application for Massachusetts Programs (CHAMP):

Capawonk Housing maintains 44 units of Elderly and Handicapped Housing Units. There are currently 1,478 applicants on the waitlist for Capawonk; 413 applied under ‘Elderly’ and 1,065 applied under ‘Non-Elderly/Handicapped’. The Housing Authority continues to prioritize elderly, emergencies, veterans, and residents of Hatfield over all standard applicants (in that order).

Respectfully submitted,

John Wilkes, Chair  
Alex Malinowski, Vice Chair  
Mike Hogan, Treasurer  
Christopher Smith, Member  
Judy Schell, Tenant Board Member  
Brenna Duquette, Secretary/Executive Director

# Inspection Services

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The Inspections Services Department is pleased to submit its' Annual Report for FY/2022.

The Building Commissioner holds office hours Monday through Friday 6:30 to 8:00 AM and Wednesday evenings 5:00 to 8:00 PM in the Memorial Town Hall. Kyle Scott is available by appointment or as needed and can be reached by telephone at by cell phone anytime at 413-774-9457 fax 413-247-5029.

### Building Permits issued from 7/1/2021 through 6/30/2022

Agricultural Buildings	8	Roofs/siding/windows	80
Decks	17		
Demolitions	9	Signs	8
Garage – New/Renovations	21		
Wood, Pellet Stoves, Chimneys	32	Business addition	7
Pools	9	Business – new	3
Sheds, Outbuildings/Gazebo	9	Multi-family – new	3
Business renovations	15	Attic Insulation	28
Residential-renovations	41	Single family dwelling – new	8
Multi-family renovations	5	Fence	7
Single family – additions	17		
Solar Panels on a roof	40		
Ground Mounted Solar Panels	12	Total Permits	350
Total estimated value of building permits — \$13,801,046.00			

The Inspection Services for the town continues to be active with a good deal of new construction. Many projects are developing along West Street do to the additional municipal sewer extension being added. Both commercial construction and residential projects were strong for FY22 even with the added costs of materials, people were still building within our town. In the year ahead, we will be adding online permitting for all building permits, electrical, plumbing and gas.

Respectfully submitted,  
 Kyle J. Scott, Building Commissioner &  
 Zoning Enforcement Officer

# PLANNING BOARD

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Dear Hatfield Residents:

The Planning Board is an elected group of five individuals that direct the growth of the Town of Hatfield. Each member is elected for a five-year term.

The Planning Board is mandated by Massachusetts General Laws to prepare and maintain a master plan and official zoning map for the town. Additionally, the board is authorized by Massachusetts General Laws to prepare, adopt, and administer subdivision rules and regulations, review all subdivision plans submitted, supervise the construction of subdivision road and drainage systems, prepare and present zoning by-law amendments and zone changes at town meeting, conduct hearings, act on special permit applications, and review site plans for land use and compliance with the zoning by-laws.

The Planning Board meets on the first Wednesday of the month at 6:00 P.M. in the Hatfield Memorial Town Hall. Occasionally a meeting or public hearing will be posted on an alternate day of the month to take care of unfinished business at hand or to accommodate an applicant. Each meeting agenda is posted with the Town Clerk a minimum of forty-eight hours in advance of the scheduled meeting.

This past year the Board received funding to hire a part-time Assistant Town Planner. This role is to support the Board in matters with a professional capacity and to ensure the Town stays competitive with neighboring communities of similar size who are also adding professional planners to their staff. The Board hired Janelle Franklin in March and looks forward to seeing her impact in the coming fiscal year.

Members of the Board worked with Pioneer Valley Planning Commission to update and refine their model Open Space Development Bylaw which will inform updates to the Town's bylaw in the coming year. This year, the town's Comprehensive Planning Committee was formed with a representative of the Planning Board to start a two-year process that will update Hatfield's master plan with a focus on climate-smart initiatives.

The Board bid a fond farewell to long-time Board Members, Paul Dostal and Bob Wagner and thank them for their dedicated service to the Board and Town. The Board welcomed David Lee Bell and John Jeffress as their replacements.

In conclusion, the Planning Board thanks and appreciates town residents, officials, boards, committees and commissions for their help and support throughout the year.

Respectfully submitted,

Stephanie Slysz, Chair  
James Tarr, Alternate Chair  
Michael Paszek  
David Bell  
John Jeffress  
Gerard Bueno, Administrative Assistant

## POLICE DEPARTMENT

Your Police Department responded to an average of 133 calls per month in 2022. Over the past several years this number has remained relatively steady. Meaning, we are no busier or less busy than the past few years. I do not expect 2023 to be any different.

Lt. Clinton Phillips was able to secure a grant in 2022 for the purchase of an additional 4 body cameras bringing our total to 9 cameras. Our body camera policy is the second oldest in Western Mass to my knowledge as we have been using them for over seven years now.

Police reform, though good and welcomed in many ways has made hiring and retaining officers difficult. Your Police Department is currently staffed with 3 full time and 4 reserve officers for a total of 7, down from 13 in years past. Going forward I envision more difficulties to come unless we are able to hire and retain officers using a competitive pay and benefit package comparable to surrounding communities.

Though we are struggling with personnel we continue to offer some very popular programs, such as the Sand for Seniors program which provides sand to those who might otherwise be unable to get it for themselves. This helps mitigate slip and fall accidents with our seniors. The Lock Box program places exterior lock boxes on homes to help us and EMS quickly access a home in case of an emergency when someone is medically unable to come to the door. We also continue to stay active with our DART Program that pairs those with substance abuse concerns with recovery coaches and resources for recovery. Our Comfort Dog program headed by Officer Monica Lavallee remains the most popular however

As always, we are here for you.



Chief Michael Dekoschak

## Zoning Board of Appeals

Another quiet year for this Board. We have received no applications for a variance or an appeal of the decision of the Building Inspector.

We are one member shy of a full board. Currently, we have enough members to conduct hearings, but would like to have our Board at full strength. If you are interested in the work of the Zoning Board of Appeals, please see the Town Clerk for an application.

Respectfully submitted,  
Zoning Board of Appeals

Lisa Berkman, Chair  
Michael Paszek, Member  
Jonathan Scagel, Alternate  
Darryl Williams, Alternate

## TELEPHONE NUMBERS

Memorial Town Hall, 59 Main Street, Hatfield, Massachusetts 01038

**For Emergencies:**

**FIRE POLICE AMBULANCE.....*Dial 911***

*\*USE EXTENSIONS NOTED WHEN DIALING IN TO MAIN TOWN HALL NUMBER: 247-9200\**

ABUSE & RAPE CRISIS HOT LINE ( <i>Non-emergency</i> )		733-7100
ACCOUNTANT	( <i>Marcum LLP</i> )	978-296-2532
TOWN ADMINISTRATOR	( <i>Marlene Michonski</i> )	247-9200 <i>ext. 7</i>
ADMINISTRATIVE STAFF	( <i>Gerard Bueno</i> )	247-9200 <i>ext. 4</i>
ADMINISTRATIVE STAFF	( <i>Karen Brodeur</i> )	247-9200 <i>ext. 6</i>
SELECT BOARD	( <i>Edmund Jaworski, Jr., Brian F. Moriarty, Diana Szynal</i> )	247-9200 <i>ext. 7</i>
AMBULANCE	( <i>Robert Flaherty</i> )	247-9008
ASSESSORS OFFICE	( <i>Jennifer Polverari</i> )	247-0322
BOARD OF HEALTH	( <i>Bob Osley, Chair</i> )	247-9200 <i>ext. 6</i>
BUILDING INSPECTOR	( <i>Kyle Scott</i> )	247-9200 <i>ext. 5</i>
COUNCIL ON AGING	( <i>Geri Rodgers &amp; Amanda Zygmunt</i> )	247-9200 <i>ext. 3</i>
DPW DIRECTOR	( <i>Phil Genovese</i> )	454-8531
ELEMENTARY SCHOOL	( <i>Melissa Pitrat</i> ) 33 Main St	247-5010
EMERGENCY MGMT.	( <i>Chief Robert Flaherty</i> )	247-0480
FIRE ( <i>Non-emergency</i> )	( <i>Chief Robert Flaherty</i> )	247-9008
HIGHWAY DEPARTMENT	( <i>Tony Lastowski</i> ) 10 Straits Road	345-0345
HOUSING AUTHORITY	( <i>Brenna Duquette</i> ) 2 School Street	247-9202
POISON CONTROL	( <i>Non-emergency</i> )	800-222-1222
POLICE ( <i>Non-emergency</i> )	( <i>Chief Michael Dekoschak</i> )	247-0323
PUBLIC LIBRARY	( <i>Eliza Langhans</i> ) 39 Main Street	247-9097
<i>Library Hours (Subject to change): Tues 10-5, Wed. 2-8, Thurs. 10-4, Fri 2-8, Sat 9-1</i>		
SMITH ACADEMY	( <i>Connor Driscoll</i> ) 34 School St	247-5641
STATE POLICE	( <i>Non-emergency</i> )	584-3000
TOWN CLERK	( <i>Lydia Szych</i> )	247-9200 <i>ext. 1</i>
TREASURER	( <i>Patricia Cotton</i> )	247-9200 <i>ext. 2</i>
TOWN COLLECTOR	( <i>Patricia Cotton</i> )	247-9200 <i>ext. 2</i>
TRANSFER STATION	( <i>Garrett Barry</i> ) 6 Straits Road	626-8907
<i>HOURS: Wed. 12 TO 5 PM; Sat. 8 AM To 3 PM</i>		
WW TREATMENT PLANT	( <i>Ken Holhut</i> ) 260 Main Street	320-2341
WATER DEPARTMENT	( <i>Tony Lastowski</i> ) Reservoir Road	345-0345



